SFY 13-14 DCD Summary of Subsidized Child Day Care Services
Non Smart Start Expenditures by County
January-14 Service Month\February-14 Payment Month

County\ Agency	Non Smart Start (FS 25)												
	Initial Non Smart Start Allocation	Non SS Reversions	Non SS Reallocations 01/15/2014	Non SS Reallocations 02/15/2014	Non SS Reallocations 02/28/2015	Non SS Direct Services Allocation 02/28/2014	1st Quarter Expenditures	2nd Quarter Expenditures	Expenditures Dec Serv (Jan Pymt)	Expenditures Jan Serv (Feb Pymt)	Total YTD Expenditures	Unexpended Balance	Spending Co-Efficient
Alamance	$ 4,844,359	$ (516,000)	$ -	$ -	$ 24,950	$ 4,410,606	$ 1,161,176	$ 993,641	$ 261,472	$ 378,732	$ 2,795,021	$ 1,615,586	98%
Alexander	$ 873,338	$ (92,000)	$ 92,000	$ -	$ -	$ 884,300	$ 196,636	$ 158,524	$ 64,576	$ 74,497	$ 494,233	$ 390,067	90%
Alleghany	$ 324,916	$ -	$ 8,809	$ -	$ -	$ 338,225	$ 88,081	$ 65,155	$ 16,586	$ 22,481	$ 192,303	$ 145,922	83%
Anson	$ 805,275	$ (1,800)	$ -	$ -	$ 87	$ 805,864	$ 165,062	$ 178,000	$ 67,783	$ 65,759	$ 476,604	$ 329,260	92%
Ashe	$ 846,762	$ -	$ -	$ -	$ -	$ 858,700	$ 176,748	$ 234,538	$ 65,801	$ 63,267	$ 540,354	$ 318,346	92%
Avery	$ 377,871	$ (114,000)	$ -	$ 25,000	$ -	$ 295,908	$ 67,545	$ 58,977	$ 21,545	$ 24,889	$ 172,956	$ 122,952	92%
Beaufort	$ 1,911,800	$ -	$ 144,147	$ -	$ -	$ 2,066,328	$ 541,324	$ 449,877	$ 133,957	$ 142,564	$ 1,267,721	$ 798,607	89%
Bertie	$ 833,983	$ (73,000)	$ -	$ -	$ 3,530	$ 766,904	$ 185,933	$ 169,188	$ 52,818	$ 55,308	$ 463,246	$ 303,658	89%
Bladen	$ 1,077,723	$ (288,000)	$ -	$ 60,000	$ -	$ 849,723	$ 120,483	$ 195,693	$ 55,431	$ 92,649	$ 464,257	$ 385,466	98%
Brunswick	$ 4,201,552	$ (350,000)	$ -	$ 115,000	$ -	$ 4,033,903	$ 1,165,836	$ 841,201	$ 326,477	$ 346,131	$ 2,679,644	$ 1,354,260	101%
Buncombe	$ 7,512,630	$ -	$ -	$ -	$ -	$ 7,654,055	$ 1,746,967	$ 1,668,554	$ 605,016	$ 651,992	$ 4,672,529	$ 2,981,526	95%
Burke	$ 2,243,137	$ (38,000)	$ -	$ -	$ 1,837	$ 2,223,011	$ 629,483	$ 483,444	$ 165,815	$ 166,664	$ 1,445,406	$ 777,605	95%
Cabarrus	$ 4,707,519	$ (975,000)	$ -	$ -	$ 47,143	$ 3,687,164	$ 724,431	$ 712,596	$ 280,537	$ 309,741	$ 2,027,304	$ 1,659,860	89%
Caldwell	$ 2,547,597	$ -	$ -	$ -	$ -	$ 2,610,622	$ 718,383	$ 525,860	$ 168,740	$ 179,808	$ 1,592,791	$ 1,017,831	89%
Camden	$ 130,920	$ (7,800)	$ -	$ -	$ 377	$ 123,793	$ 32,249	$ 23,135	$ 8,951	$ 8,767	$ 73,101	$ 50,692	87%
Carteret	$ 1,931,095	$ (28,000)	$ -	$ -	$ 1,354	$ 1,921,762	$ 478,210	$ 427,230	$ 142,421	$ 127,395	$ 1,175,256	$ 746,506	88%
Caswell	$ 554,629	$ (100,000)	$ -	$ -	$ 4,835	$ 462,848	$ 129,484	$ 84,298	$ 31,262	$ 36,133	$ 281,177	$ 181,671	92%
Catawba	$ 5,714,100	$ (300,000)	$ -	$ -	$ 14,506	$ 5,466,053	$ 1,598,548	$ 1,125,021	$ 357,155	$ 390,251	$ 3,470,975	$ 1,995,078	92%
Chatham	$ 1,994,583	$ (25,000)	$ -	$ -	$ 1,209	$ 2,019,047	$ 554,247	$ 406,201	$ 129,262	$ 130,159	$ 1,219,868	$ 799,178	86%
Cherokee	$ 1,089,856	$ -	$ 67,931	$ -	$ -	$ 1,191,170	$ 275,622	$ 270,176	$ 84,943	$ 87,966	$ 718,707	$ 472,463	90%
Chowan	$ 721,706	$ (100,000)	$ -	$ -	$ 4,835	$ 627,011	$ 164,572	$ 136,985	$ 46,959	$ 50,920	$ 399,435	$ 227,576	96%
Clay	$ 324,197	$ -	$ -	$ -	$ -	$ 340,719	$ 78,359	$ 78,715	$ 25,646	$ 25,200	$ 207,919	$ 132,800	91%
Cleveland	$ 3,294,723	$ (911,000)	$ -	$ -	$ 44,049	$ 2,487,655	$ 578,824	$ 526,330	$ 177,205	$ 174,704	$ 1,457,063	$ 1,030,593	87%
Columbus	$ 2,118,247	$ -	$ 25,000	$ -	$ -	$ 2,145,543	$ 543,330	$ 374,935	$ 128,463	$ 159,601	$ 1,206,329	$ 939,214	86%
Craven	$ 4,504,380	$ -	$ -	$ -	$ -	$ 4,516,936	$ 1,222,934	$ 1,005,335	$ 333,721	$ 338,911	$ 2,900,901	$ 1,616,035	94%
Cumberland	$ 14,375,150	$ -	$ -	$ -	$ -	$ 14,432,519	$ 3,026,994	$ 2,577,719	$ 1,091,841	$ 1,265,723	$ 7,962,277	$ 6,470,243	90%
Currituck	$ 671,397	$ -	$ 925	$ 25,000	$ -	$ 697,891	$ 190,440	$ 152,084	$ 46,024	$ 52,573	$ 441,121	$ 256,770	93%
Dare	$ 1,030,275	$ -	$ 25,000	$ -	$ -	$ 1,096,058	$ 302,505	$ 234,011	$ 76,420	$ 77,600	$ 690,536	$ 405,523	91%
Davidson	$ 4,849,816	$ -	$ 161,591	$ -	$ -	$ 5,045,394	$ 1,143,800	$ 1,105,538	$ 408,013	$ 418,923	$ 3,076,274	$ 1,969,120	94%
Davie	$ 905,126	$ (123,000)	$ -	$ -	$ 5,947	$ 804,289	$ 236,013	$ 166,624	$ 56,117	$ 54,242	$ 512,996	$ 291,293	91%
Duplin	$ 2,525,868	$ -	$ -	$ -	$ -	$ 2,534,123	$ 665,878	$ 560,042	$ 178,813	$ 183,371	$ 1,588,105	$ 946,018	92%
Durham	$ 13,869,940	$ -	$ 989,836	$ -	$ -	$ 14,925,566	$ 3,585,837	$ 3,184,694	$ 1,077,247	$ 1,153,159	$ 9,000,938	$ 5,924,629	91%
Edgecombe	$ 2,655,557	$ (483,000)	$ -	$ -	$ 23,354	$ 2,210,162	$ 551,160	$ 481,942	$ 164,507	$ 162,100	$ 1,359,710	$ 850,452	91%
Forsyth	$ 12,796,819	$ -	$ -	$ 500,000	$ -	$ 13,358,893	$ 3,019,484	$ 2,777,082	$ 1,093,529	$ 1,193,358	$ 8,083,452	$ 5,275,441	96%
Franklin	$ 2,050,194	$ -	$ -	$ -	$ -	$ 2,071,018	$ 579,117	$ 442,633	$ 142,885	$ 137,434	$ 1,302,069	$ 768,949	89%
Gaston	$ 6,169,002	$ -	$ 655,236	$ 200,000	$ -	$ 7,134,214	$ 1,623,919	$ 1,481,445	$ 531,492	$ 596,053	$ 4,232,909	$ 2,901,306	93%
Gates	$ 304,301	$ -	$ 22,969	$ -	$ -	$ 327,270	$ 74,996	$ 81,610	$ 24,315	$ 25,175	$ 206,096	$ 121,174	94%
Graham	$ 546,166	$ -	$ -	$ -	$ -	$ 485,005	$ 146,047	$ 116,198	$ 39,230	$ 39,270	$ 340,746	$ 144,259	103%
Granville	$ 1,671,114	$ (200,000)	$ -	$ -	$ 9,670	$ 1,486,543	$ 394,500	$ 297,528	$ 106,839	$ 98,861	$ 897,729	$ 588,814	87%
Greene	$ 619,770	$ (154,000)	$ -	$ 39,000	$ -	$ 522,095	$ 138,235	$ 100,476	$ 34,835	$ 36,409	$ 309,956	$ 212,140	87%
Guilford	$ 18,448,910	$ -	$ 500,000	$ -	$ -	$ 19,086,987	$ 4,973,258	$ 4,415,010	$ 1,465,165	$ 1,477,753	$ 12,331,186	$ 6,755,801	96%
Halifax	$ 1,853,141	$ (117,000)	$ -	$ -	$ 5,657	$ 1,747,106	$ 467,767	$ 363,029	$ 119,965	$ 134,372	$ 1,085,133	$ 661,973	93%
Harnett	$ 5,236,893	$ (1,300,000)	$ -	$ -	$ 62,783	$ 4,002,871	$ 893,375	$ 654,774	$ 258,793	$ 326,329	$ 2,133,271	$ 1,869,600	86%
Haywood	$ 2,271,829	$ -	$ 359,312	$ 80,000	$ -	$ 2,887,377	$ 660,716	$ 641,139	$ 211,442	$ 251,311	$ 1,764,609	$ 1,122,767	96%
Henderson	$ 2,996,082	$ (56,000)	$ -	$ -	$ 2,780	$ 2,994,350	$ 799,581	$ 634,997	$ 202,970	$ 217,192	$ 1,854,740	$ 1,139,610	91%
Hertford	$ 862,671	$ -	$ 46,815	$ -	$ -	$ 909,486	$ 245,250	$ 180,370	$ 56,328	$ 58,374	$ 540,321	$ 369,165	85%
Hoke	$ 2,450,388	$ (200,000)	$ -	$ -	$ 9,670	$ 2,260,566	$ 518,635	$ 410,644	$ 156,230	$ 157,551	$ 1,243,061	$ 1,017,506	83%
Hyde	$ 169,614	$ (25,000)	$ -	$ -	$ 1,209	$ 145,823	$ 41,050	$ 26,513	$ 5,326	$ 5,606	$ 78,495	$ 67,328	69%
Iredell	$ 3,756,439	$ (25,000)	$ -	$ -	$ 1,209	$ 3,794,127	$ 1,049,656	$ 768,958	$ 237,558	$ 235,109	$ 2,291,281	$ 1,502,846	85%
Jackson	$ 1,641,777	$ -	$ 135,956	$ 20,000	$ -	$ 1,902,851	$ 482,145	$ 462,678	$ 153,782	$ 165,354	$ 1,263,958	$ 638,893	101%
Johnston	$ 5,861,883	$ -	$ -	$ -	$ -	$ 5,896,337	$ 1,418,709	$ 1,235,038	$ 473,661	$ 522,239	$ 3,649,646	$ 2,246,690	97%
Jones	$ 478,400	$ -	$ 95,101	$ -	$ -	$ 573,501	$ 146,676	$ 134,631	$ 40,763	$ 41,976	$ 364,046	$ 209,455	93%
Lee	$ 1,966,388	$ -	$ -	$ -	$ -	$ 1,967,266	$ 548,665	$ 441,037	$ 131,182	$ 136,120	$ 1,257,004	$ 710,262	92%
Lenoir	$ 2,547,727	$ (425,000)	$ -	$ -	$ 20,550	$ 2,144,435	$ 528,386	$ 458,331	$ 146,671	$ 145,896	$ 1,279,284	$ 865,151	87%
Lincoln	$ 1,951,807	$ -	$ -	$ -	$ -	$ 1,971,357	$ 540,986	$ 446,085	$ 153,261	$ 156,827	$ 1,297,159	$ 674,199	98%
Macon	$ 1,449,467	$ -	$ -	$ -	$ -	$ 1,282,366	$ 392,803	$ 281,852	$ 98,228	$ 113,017	$ 885,899	$ 396,467	104%
Madison	$ 550,955	$ (70,000)	$ -	$ -	$ 3,385	$ 498,651	$ 112,240	$ 80,115	$ 26,286	$ 30,430	$ 249,071	$ 249,580	74%
Martin	$ 994,198	$ -	$ 38,818	$ -	$ -	$ 1,054,259	$ 305,571	$ 194,158	$ 55,007	$ 56,177	$ 610,912	$ 443,347	79%
McDowell	$ 1,319,531	$ -	$ -	$ -	$ -	$ 1,350,890	$ 311,191	$ 328,405	$ 105,962	$ 114,790	$ 860,348	$ 490,542	98%
Mecklenburg	$ 35,089,536	$ -	$ 3,051,613	$ 1,500,000	$ -	$ 39,762,293	$ 9,252,544	$ 8,444,581	$ 2,984,313	$ 3,058,683	$ 23,740,121	$ 16,022,172	90%
Mitchell	$ 385,692	$ -	$ 107,658	$ -	$ -	$ 497,168	$ 123,848	$ 116,067	$ 35,400	$ 35,948	$ 311,263	$ 185,904	92%
Montgomery	$ 977,734	$ (140,000)	$ -	$ -	$ 6,769	$ 846,804	$ 211,549	$ 169,080	$ 67,573	$ 73,578	$ 521,780	$ 325,024	96%
Moore	$ 2,398,808	$ (717,000)	$ -	$ 100,000	$ -	$ 1,795,004	$ 424,062	$ 362,584	$ 123,398	$ 150,084	$ 1,060,129	$ 734,876	93%
Nash	$ 2,383,128	$ -	$ 72,885	$ -	$ -	$ 2,471,391	$ 638,692	$ 536,792	$ 189,918	$ 193,342	$ 1,558,744	$ 912,647	94%
New Hanover	$ 6,903,684	$ (35,000)	$ -	$ -	$ 1,692	$ 6,967,236	$ 1,800,584	$ 1,375,279	$ 570,863	$ 606,386	$ 4,353,112	$ 2,614,124	97%
Northampton	$ 938,072	$ (125,000)	$ -	$ -	$ 6,044	$ 811,961	$ 177,947	$ 181,080	$ 61,720	$ 75,939	$ 496,686	$ 315,275	99%
Onslow	$ 8,050,699	$ (285,000)	$ -	$ -	$ 13,780	$ 7,791,007	$ 1,863,561	$ 1,790,205	$ 583,983	$ 589,622	$ 4,827,370	$ 2,963,637	92%
Orange	$ 4,176,051	$ (45,000)	$ -	$ -	$ 2,176	$ 4,166,831	$ 884,314	$ 921,245	$ 309,640	$ 319,607	$ 2,434,805	$ 1,732,026	89%
Pamlico	$ 480,703	$ -	$ 38,494	$ -	$ -	$ 523,489	$ 125,373	$ 99,565	$ 37,143	$ 39,351	$ 301,432	$ 222,057	88%
Pasquotank	$ 1,755,853	$ (227,000)	$ -	$ -	$ 10,976	$ 1,539,829	$ 399,391	$ 329,641	$ 113,232	$ 119,013	$ 961,276	$ 578,553	93%
Pender	$ 1,647,810	$ (82,000)	$ -	$ -	$ 3,965	$ 1,577,455	$ 446,178	$ 309,412	$ 86,596	$ 88,436	$ 930,621	$ 646,833	81%
Perquimans	$ 304,372	$ (3,000)	$ -	$ -	$ 145	$ 301,517	$ 84,766	$ 70,190	$ 22,482	$ 22,873	$ 200,311	$ 101,206	97%
Person	$ 1,248,513	$ -	$ 49,699	$ 49,699	$ -	$ 1,355,521	$ 341,706	$ 302,834	$ 98,788	$ 107,970	$ 851,298	$ 504,223	95%
Pitt	$ 6,681,792	$ (600,000)	$ -	$ -	$ 29,011	$ 6,125,740	$ 1,374,198	$ 1,315,350	$ 475,354	$ 473,569	$ 3,638,470	$ 2,487,270	90%
Polk	$ 581,932	$ (64,000)	$ -	$ -	$ 3,095	$ 525,050	$ 162,940	$ 88,627	$ 34,803	$ 38,018	$ 324,388	$ 200,662	91%
Randolph	$ 4,504,217	$ -	$ -	$ -	$ -	$ 4,581,723	$ 1,119,331	$ 1,060,417	$ 393,023	$ 410,600	$ 2,983,371	$ 1,598,352	101%
Richmond	$ 1,673,470	$ -	$ 110,481	$ -	$ -	$ 1,783,951	$ 470,394	$ 438,858	$ 133,727	$ 128,937	$ 1,171,917	$ 612,034	95%
Robeson	$ 5,818,764	$ -	$ 674,106	$ -	$ -	$ 6,538,970	$ 1,581,949	$ 1,277,423	$ 483,491	$ 436,723	$ 3,779,586	$ 2,759,384	85%
Rockingham	$ 2,551,371	$ -	$ 110,161	$ 110,161	$ -	$ 2,826,307	$ 730,304	$ 567,474	$ 187,598	$ 183,324	$ 1,668,700	$ 1,157,608	85%
Rowan	$ 4,275,644	$ -	$ -	$ -	$ -	$ 4,299,461	$ 932,715	$ 842,754	$ 317,581	$ 339,440	$ 2,432,489	$ 1,866,972	88%
Rutherford	$ 2,246,683	$ -	$ 147,153	$ 147,153	$ -	$ 2,558,622	$ 600,218	$ 505,381	$ 174,332	$ 162,073	$ 1,442,004	$ 1,116,618	82%
Sampson	$ 2,104,548	$ (80,000)	$ -	$ -	$ 3,868	$ 2,058,486	$ 537,202	$ 460,054	$ 158,469	$ 157,410	$ 1,313,135	$ 745,351	94%

SFY 13-14 DCD Summary of Subsidized Child Day Care Services
Non Smart Start Expenditures by County
January-14 Service Month\February-14 Payment Month

County\ Agency	Non Smart Start (FS 25) Initial Non Smart Start Allocation	Non SS Reversions	Non SS Reallocations 01/15/2014	Non SS Reallocations 02/15/2014	Non SS Reallocations 02/28/2015	Non SS Direct Services Allocation 02/28/2014	1st Quarter Expenditures	2nd Quarter Expenditures	Expenditures Dec Serv (Jan Pymt)	Expenditures Jan Serv (Feb Pymt)	Total YTD Expenditures	Unexpended Balance	Spending Co-Efficient
Stanly	$ 1,913,243	$ -	$ 86,024	$ -	$ -	$ 2,016,814	$ 534,208	$ 443,278	$ 135,833	$ 140,665	$ 1,253,985	$ 762,829	90%
Stokes	$ 945,048	$ (90,000)	$ -	$ -	$ 4,352	$ 907,280	$ 224,245	$ 163,040	$ 67,164	$ 78,155	$ 532,604	$ 374,676	93%
Surry	$ 2,024,975	$ (269,000)	$ -	$ 100,000	$ -	$ 1,908,940	$ 539,343	$ 437,299	$ 146,890	$ 98,446	$ 1,221,978	$ 686,962	85%
Swain	$ 716,864	$ -	$ 19,910	$ -	$ -	$ 756,774	$ 156,075	$ 170,258	$ 52,972	$ 48,870	$ 428,175	$ 328,599	82%
Transylvania	$ 785,466	$ -	$ 11,239	$ -	$ -	$ 805,016	$ 184,919	$ 195,665	$ 71,277	$ 57,833	$ 509,694	$ 295,323	92%
Tyrrell	$ 104,028	$ -	$ 15,566	$ 9,434	$ -	$ 129,028	$ 31,472	$ 24,695	$ 7,945	$ 8,800	$ 72,911	$ 56,117	84%
Union	$ 4,958,405	$ (682,000)	$ -	$ -	$ 32,976	$ 4,317,093	$ 1,105,512	$ 921,197	$ 302,020	$ 327,434	$ 2,656,163	$ 1,660,930	92%
Vance	$ 1,829,289	$ (199,000)	$ -	$ -	$ 9,622	$ 1,673,657	$ 422,431	$ 346,208	$ 125,686	$ 142,925	$ 1,037,250	$ 636,406	96%
Wake	$ 26,693,301	$ -	$ -	$ -	$ -	$ 26,774,624	$ 5,826,003	$ 6,128,122	$ 2,278,821	$ 2,393,398	$ 16,626,344	$ 10,148,280	98%
Warren	$ 774,742	$ (25,000)	$ -	$ -	$ 1,209	$ 756,616	$ 194,412	$ 174,039	$ 54,042	$ 54,521	$ 477,015	$ 279,601	92%
Washington	$ 620,642	$ -	$ 55,693	$ -	$ -	$ 685,443	$ 220,461	$ 128,104	$ 32,675	$ 29,093	$ 410,333	$ 275,111	77%
Watauga	$ 845,934	$ (25,000)	$ -	$ 25,000	$ -	$ 857,524	$ 182,849	$ 196,013	$ 63,418	$ 74,272	$ 516,552	$ 340,972	95%
Wayne	$ 4,357,228	$ -	$ -	$ -	$ -	$ 4,358,858	$ 1,093,252	$ 951,164	$ 328,054	$ 333,021	$ 2,705,491	$ 1,653,367	93%
Wilkes	$ 1,774,032	$ (250,000)	$ -	$ -	$ 12,088	$ 1,551,389	$ 438,435	$ 331,522	$ 117,070	$ 118,341	$ 1,005,367	$ 546,022	95%
Wilson	$ 3,659,365	$ -	$ 25,000	$ -	$ -	$ 3,640,575	$ 946,539	$ 893,896	$ 294,196	$ 295,199	$ 2,429,830	$ 1,210,745	99%
Yadkin	$ 907,155	$ (375,000)	$ -	$ -	$ 18,132	$ 568,775	$ 159,835	$ 125,985	$ 33,642	$ 40,701	$ 360,163	$ 208,612	92%
Yancey	$ 309,174	$ (34,000)	$ -	$ -	$ 1,644	$ 285,274	$ 74,858	$ 52,766	$ 15,008	$ 14,221	$ 156,853	$ 128,420	75%
State Total	**$ 329,182,537**	**$ (11,522,600)**	**$ 7,945,128**	**$ 3,105,447**	**$ 460,000**	**$ 331,482,079**	**$ 80,450,582**	**$ 70,632,646**	**$ 24,783,768**	**$ 26,098,834**	**$ 201,965,829**	**$ 129,516,250**	**92%**

Non Smart Start Allocations 02/28/2014

SFY 13-14 DCD Summary of Subsidized Child Day Care Services
IV-E Expenditures One and Two Parent Homes

County\ Agency	Expenditures August Serv (Sept Pymt) Federal Share	Expenditures Sept Serv (Oct Pymt) Federal Share	Expenditures Oct Serv (Nov Pymt) Federal Share	Total August-Oct Service Months Federal Share	Total IV-E Expenditures
Alamance	$ 5,255	$ 3,872	$ 6,163	$ 15,290	$ 57,297
Alexander	$ 643	$ 1,088	$ 439	$ 2,170	$ 10,962
Alleghany	$ -	$ 95	$ 1,248	$ 1,343	$ 4,500
Anson	$ -	$ -	$ -	$ -	$ 2,302
Ashe	$ 232	$ 1,877	$ 1,687	$ 3,796	$ 19,938
Avery	$ 528	$ -	$ -	$ 528	$ 7,037
Beaufort	$ 1,287	$ 1,066	$ 1,066	$ 3,419	$ 10,381
Bertie	$ -	$ -	$ 394	$ 394	$ 2,391
Bladen	$ -	$ -	$ -	$ -	$ -
Brunswick	$ 7,105	$ 10,135	$ 8,006	$ 25,246	$ 67,351
Buncombe	$ 19,857	$ 26,006	$ 26,795	$ 72,657	$ 141,425
Burke	$ 2,413	$ 1,276	$ 2,301	$ 5,990	$ 16,037
Cabarrus	$ 809	$ 334	$ 874	$ 2,017	$ 5,575
Caldwell	$ 4,712	$ 6,464	$ 6,225	$ 17,401	$ 63,025
Camden	$ -	$ 296	$ -	$ 296	$ 296
Carteret	$ 2,926	$ 1,667	$ 2,373	$ 6,966	$ 17,313
Caswell	$ -	$ -	$ -	$ -	$ 3,384
Catawba	$ 4,354	$ 4,611	$ 3,879	$ 12,844	$ 37,447
Chatham	$ 3,009	$ 3,744	$ 5,026	$ 11,779	$ 48,255
Cherokee	$ 4,441	$ 3,247	$ 2,622	$ 10,310	$ 33,383
Chowan	$ -	$ -	$ -	$ -	$ 470
Clay	$ 1,438	$ 1,664	$ 1,706	$ 4,808	$ 16,522
Cleveland	$ 6,411	$ 8,203	$ 7,533	$ 22,146	$ 59,883
Columbus	$ 585	$ 585	$ 541	$ 1,711	$ 2,296
Craven	$ 1,024	$ 1,758	$ 2,509	$ 5,290	$ 12,556
Cumberland	$ 7,669	$ 5,971	$ 5,878	$ 19,518	$ 57,369
Currituck	$ -	$ 175	$ 394	$ 569	$ 569
Dare	$ 3,767	$ 4,464	$ 5,407	$ 13,637	$ 40,783
Davidson	$ 3,716	$ 3,092	$ 2,832	$ 9,640	$ 33,987
Davie	$ 1,354	$ 1,354	$ 1,354	$ 4,062	$ 16,216
Duplin	$ 1,612	$ 585	$ 540	$ 2,737	$ 8,255
Durham	$ 11,934	$ 8,887	$ 7,692	$ 28,513	$ 65,790
Edgecombe	$ 1,035	$ 1,815	$ 780	$ 3,630	$ 14,251
Forsyth	$ 5,300	$ 5,772	$ 6,016	$ 17,088	$ 62,074
Franklin	$ 2,353	$ 2,725	$ 3,414	$ 8,492	$ 20,824
Gaston	$ 11,189	$ 11,467	$ 10,027	$ 32,683	$ 111,976
Gates	$ -	$ -	$ -	$ -	$ -
Graham	$ -	$ -	$ -	$ -	$ 13,839
Granville	$ 775	$ -	$ -	$ 775	$ 5,759
Greene	$ 2,023	$ 752	$ 739	$ 3,514	$ 17,325
Guilford	$ 23,509	$ 10,582	$ 10,573	$ 44,664	$ 138,077
Halifax	$ 555	$ 555	$ 1,170	$ 2,280	$ 5,308
Harnett	$ 1,554	$ 195	$ -	$ 1,749	$ 3,195
Haywood	$ 3,512	$ 3,390	$ 5,776	$ 12,678	$ 36,236
Henderson	$ 1,961	$ 5,273	$ 6,191	$ 13,424	$ 51,488
Hertford	$ -	$ -	$ -	$ -	$ -
Hoke	$ 310	$ -	$ 198	$ 508	$ 508
Hyde	$ -	$ -	$ -	$ -	$ -
Iredell	$ 6,597	$ 5,929	$ 4,965	$ 17,491	$ 61,479
Jackson	$ 550	$ 254	$ -	$ 804	$ 5,118
Johnston	$ 3,876	$ 3,494	$ 2,011	$ 9,381	$ 34,454
Jones	$ -	$ -	$ -	$ -	$ -
Lee	$ -	$ 410	$ 468	$ 878	$ 878
Lenoir	$ 75	$ 325	$ -	$ 400	$ 1,158
Lincoln	$ 915	$ 2,125	$ 2,721	$ 5,760	$ 19,550
Macon	$ 1,609	$ 2,174	$ 1,909	$ 5,692	$ 17,899

SFY 13-14 DCD Summary of Subsidized Child Day Care Services
IV-E Expenditures One and Two Parent Homes

County\ Agency	Expenditures August Serv (Sept Pymt) Federal Share	Expenditures Sept Serv (Oct Pymt) Federal Share	Expenditures Oct Serv (Nov Pymt) Federal Share	Total August-Oct Service Months Federal Share	Total IV-E Expenditures
Madison	$ 734	$ 5,435	$ 2,099	$ 8,268	$ 14,311
Martin	$ 1,527	$ 2,605	$ 1,564	$ 5,696	$ 21,243
McDowell	$ 5,697	$ 6,371	$ 6,403	$ 18,471	$ 31,359
Mecklenburg	$ 21,784	$ 14,488	$ 15,910	$ 52,183	$ 121,144
Mitchell	$ 436	$ -	$ -	$ 436	$ 3,818
Montgomery	$ -	$ -	$ 1,331	$ 1,331	$ 2,301
Moore	$ 1,087	$ 733	$ 1,796	$ 3,616	$ 13,196
Nash	$ 2,291	$ 1,776	$ 1,810	$ 5,877	$ 15,378
New Hanover	$ 10,818	$ 7,662	$ 9,343	$ 27,823	$ 96,860
Northampton	$ 1,387	$ 2,862	$ 3,326	$ 7,575	$ 13,206
Onslow	$ 1,160	$ 2,059	$ 2,059	$ 5,278	$ 11,528
Orange	$ 3,776	$ 3,257	$ 2,199	$ 9,233	$ 33,604
Pamlico	$ -	$ -	$ -	$ -	$ 4,292
Pasquotank	$ -	$ -	$ -	$ -	$ -
Pender	$ 174	$ 923	$ 941	$ 2,038	$ 7,680
Perquimans	$ -	$ -	$ -	$ -	$ -
Person	$ 1,105	$ 685	$ 1,050	$ 2,840	$ 7,610
Pitt	$ 4,325	$ 925	$ 1,278	$ 6,528	$ 14,937
Polk	$ 949	$ -	$ 41	$ 990	$ 4,023
Randolph	$ 6,198	$ 7,190	$ 3,110	$ 16,498	$ 77,506
Richmond	$ -	$ -	$ -	$ -	$ -
Robeson	$ 4,231	$ 5,576	$ 6,072	$ 15,878	$ 46,100
Rockingham	$ 10,536	$ 8,323	$ 10,469	$ 29,328	$ 54,614
Rowan	$ 978	$ 2,892	$ 2,741	$ 6,610	$ 23,817
Rutherford	$ 2,340	$ 941	$ 1,164	$ 4,445	$ 17,633
Sampson	$ 2,006	$ 1,703	$ 2,076	$ 5,785	$ 30,070
Scotland	$ 2,145	$ 1,630	$ 1,346	$ 5,121	$ 13,481
Stanly	$ 3,599	$ 3,104	$ 2,632	$ 9,336	$ 17,547
Stokes	$ 5,128	$ 4,598	$ 5,510	$ 15,236	$ 47,880
Surry	$ 4,879	$ 3,974	$ 4,566	$ 13,419	$ 52,965
Swain	$ -	$ -	$ -	$ -	$ -
Transylvania	$ 56	$ 665	$ 665	$ 1,386	$ 8,311
Tyrrell	$ -	$ -	$ -	$ -	$ -
Union	$ 1,769	$ 1,595	$ 1,460	$ 4,823	$ 7,712
Vance	$ 4,126	$ 1,788	$ 1,955	$ 7,869	$ 33,746
Wake	$ 14,596	$ 13,020	$ 15,784	$ 43,400	$ 118,285
Warren	$ 585	$ 585	$ 585	$ 1,755	$ 5,665
Washington	$ 1,217	$ 1,701	$ 1,701	$ 4,619	$ 9,108
Watauga	$ 1,293	$ 1,774	$ 1,774	$ 4,841	$ 11,590
Wayne	$ 1,257	$ -	$ -	$ 1,257	$ 1,630
Wilkes	$ 2,470	$ 3,839	$ 4,473	$ 10,783	$ 23,269
Wilson	$ 4,891	$ 7,683	$ 11,086	$ 23,660	$ 32,447
Yadkin	$ 1,577	$ 1,654	$ 1,514	$ 4,745	$ 18,488
Yancey	$ 1,169	$ 1,169	$ 1,169	$ 3,507	$ 8,456
State Total	**$ 299,071.93**	**$ 284,936.13**	**$ 295,444.39**	**$ 879,452.45**	**$ 2,561,200**

SFY 13-14 DCD Summary of Subsidized Child Day Care Services
Smart Start Expenditures by County
January-14 Service Month\February-14 Payment Month

County\ Agency	Smart Start (FS15)								
	Direct Services Allocation	1st Quarter Expenditures	2nd Quarter Expenditures	Expenditures Dec Serv (Jan Pymt)	Expenditures Jan Serv (Feb Pymt)	Total YTD Expenditures	Unexpended Balance	Spending Co-Efficient	Funds Available Feb-May Service Months
Alamance	$ 726,712	$ 92,676	$ 90,026	$ 150,848	$ 74,949	$ 408,499	$ 318,213	97%	$ 79,553
Alexander	$ 209,795	$ 46,855	$ 56,576	$ 12,655	$ 17,879	$ 133,965	$ 75,830	98%	$ 18,957
Alleghany	$ 50,000	$ 6,534	$ 14,066	$ 7,321	$ 9,046	$ 36,967	$ 13,033	146%	$ 3,258
Anson	$ 177,572	$ 43,789	$ 16,408	$ 5,500	$ 8,301	$ 73,998	$ 103,574	60%	$ 25,894
Ashe	$ 139,052	$ 37,764	$ 17,047	$ 14,876	$ 13,841	$ 83,528	$ 55,524	100%	$ 13,881
Avery	$ 87,611	$ 26,196	$ 18,557	$ 5,374	$ 6,452	$ 56,579	$ 31,032	94%	$ 7,758
Beaufort	$ 257,055	$ -	$ 62,643	$ 27,508	$ 32,212	$ 122,363	$ 134,692	98%	$ 33,673
Bertie									
Bladen	$ 175,150	$ 112,941	$ 13,746	$ 852	$ 744	$ 128,282	$ 46,868	75%	$ 11,717
Brunswick	$ 516,194	$ -	$ 99,239	$ 38,606	$ 36,173	$ 174,018	$ 342,176	62%	$ 85,544
Buncombe	$ 1,057,167	$ 291,986	$ 217,326	$ 67,788	$ 63,530	$ 640,629	$ 416,538	85%	$ 104,134
Burke	$ 725,066	$ 158,832	$ 198,177	$ 58,903	$ 61,827	$ 477,738	$ 247,328	100%	$ 61,832
Cabarrus	$ 422,480	$ 167,345	$ 96,676	$ 26,409	$ 26,408	$ 316,838	$ 105,642	100%	$ 26,411
Caldwell	$ 606,523	$ 164,965	$ 159,914	$ 49,964	$ 49,303	$ 424,146	$ 182,377	102%	$ 45,594
Camden									
Carteret	$ 31,088	$ 14,500	$ -	$ -	$ 16,588	$ 31,088	$ -	313%	$ -
Caswell	$ 98,618	$ 17,525	$ 22,760	$ 8,319	$ 8,414	$ 57,018	$ 41,600	92%	$ 10,400
Catawba	$ 956,596	$ 232,317	$ 242,319	$ 80,147	$ 80,367	$ 635,151	$ 321,445	100%	$ 80,361
Chatham	$ 230,331	$ 56,566	$ 57,429	$ 19,092	$ 17,345	$ 150,431	$ 79,900	95%	$ 19,975
Cherokee	$ 187,000	$ 73,005	$ 60,659	$ 18,157	$ 17,853	$ 169,674	$ 17,326	129%	$ 4,332
Chowan									
Clay	$ 65,000	$ 23,720	$ 16,489	$ 4,884	$ 4,894	$ 49,987	$ 15,013	107%	$ 3,753
Cleveland	$ 635,188	$ 140,637	$ 164,549	$ 55,044	$ 58,638	$ 418,868	$ 216,320	103%	$ 54,080
Columbus	$ 307,455	$ 25,067	$ 64,002	$ 29,876	$ 37,703	$ 156,648	$ 150,807	100%	$ 37,702
Craven	$ 518,392	$ 122,113	$ 133,445	$ 42,035	$ 42,563	$ 340,156	$ 178,236	98%	$ 44,559
Cumberland	$ 2,230,306	$ 1,092,856	$ 986,548	$ 150,641	$ 254	$ 2,230,298	$ 8	100%	$ 2
Currituck									
Dare	$ 162,203	$ 40,148	$ 28,146	$ 7,372	$ 7,231	$ 82,897	$ 79,306	69%	$ 19,826
Davidson									
Davie	$ 165,000	$ 33,483	$ 30,937	$ 13,913	$ 15,000	$ 93,333	$ 71,667	93%	$ 17,917
Duplin	$ -	$ (2,050)	$ -	$ -	$ -	$ (2,050)	$ 2,050		$ 513
Durham									
Edgecombe									
Forsyth									
Franklin	$ 190,728	$ 27,665	$ 35,727	$ 19,254	$ 20,546	$ 103,192	$ 87,536	97%	$ 21,884
Gaston	$ 1,010,000	$ 248,346	$ 249,803	$ 76,695	$ 79,557	$ 654,401	$ 355,599	96%	$ 88,900
Gates									
Graham	$ 25,000	$ 3,476	$ 2,323	$ 450	$ 450	$ 6,699	$ 18,301	34%	$ 4,575
Granville	$ 151,786	$ 38,845	$ 32,719	$ 9,557	$ 9,855	$ 90,976	$ 60,810	86%	$ 15,202
Greene									
Guilford	$ 1,886,189	$ 350,000	$ 450,002	$ 182,000	$ 182,000	$ 1,164,002	$ 722,187	100%	$ 180,547
Halifax	$ 440,875	$ 108,419	$ 113,498	$ 39,139	$ 34,457	$ 295,513	$ 145,362	98%	$ 36,341
Harnett	$ 650,000	$ 259,469	$ 302,286	$ 87,001	$ (273)	$ 648,483	$ 1,517	100%	$ 379
Haywood	$ 225,000	$ 80,259	$ 78,900	$ 25,450	$ 33,116	$ 217,725	$ 7,275	156%	$ 1,819
Henderson	$ 459,318	$ 114,269	$ 107,245	$ 33,727	$ 40,568	$ 295,808	$ 163,510	100%	$ 40,877
Hertford	$ 175,430	$ 42,354	$ 44,088	$ 13,169	$ 12,793	$ 112,403	$ 63,027	93%	$ 15,757
Hoke	$ 166,000	$ 31,432	$ 72,571	$ 19,549	$ 30,597	$ 154,149	$ 11,851	167%	$ 2,963
Hyde	$ 20,785	$ 2,691	$ 5,060	$ 1,386	$ 880	$ 10,017	$ 10,768	65%	$ 2,692
Iredell	$ 747,410	$ 53,443	$ 215,668	$ 83,394	$ 90,327	$ 442,831	$ 304,579	108%	$ 76,145
Jackson	$ 120,756	$ 18,641	$ 26,085	$ 10,328	$ 10,505	$ 65,560	$ 55,196	89%	$ 13,799
Johnston	$ 956,598	$ 256,674	$ 214,852	$ 77,508	$ 81,213	$ 630,247	$ 326,351	100%	$ 81,588
Jones									
Lee									
Lenoir									
Lincoln	$ 385,000	$ 87,934	$ 97,295	$ 29,380	$ 27,237	$ 241,846	$ 143,154	91%	$ 35,788
Macon*	$ 49,000	$ 8,377	$ 11,524	$ 3,074	$ 4,323	$ 27,297	$ 21,703	91%	$ 5,426

SFY 13-14 DCD Summary of Subsidized Child Day Care Services
Smart Start Expenditures by County
January-14 Service Month\February-14 Payment Month

County\ Agency	Smart Start (FS15)								
	Direct Services Allocation	1st Quarter Expenditures	2nd Quarter Expenditures	Expenditures Dec Serv (Jan Pymt)	Expenditures Jan Serv (Feb Pymt)	Total YTD Expenditures	Unexpended Balance	Spending Co-Efficient	Funds Available Feb-May Service Months
Madison	$ 115,676	$ 33,503	$ 51,491	$ 16,716	$ 13,965	$ 115,676	$ -	148%	$ -
Martin	$ 241,283	$ 48,083	$ 70,536	$ 20,056	$ 20,993	$ 159,667	$ 81,616	101%	$ 20,404
McDowell	$ 232,000	$ 70,624	$ 50,866	$ 14,517	$ 12,421	$ 148,428	$ 83,572	85%	$ 20,893
Mecklenburg	$ 5,060,057	$ 1,113,678	$ 1,416,290	$ 453,138	$ 444,678	$ 3,427,784	$ 1,632,273	103%	$ 408,068
Mitchell	$ 138,595	$ 32,787	$ 34,835	$ 11,458	$ 10,871	$ 89,950	$ 48,645	96%	$ 12,161
Montgomery	$ 66,880	$ -	$ -	$ -	$ -	$ -	$ 66,880	0%	$ 16,720
Moore	$ 316,000	$ 74,994	$ 60,191	$ 26,611	$ 30,787	$ 192,582	$ 123,418	100%	$ 30,854
Nash									
New Hanover	$ 759,656	$ 196,847	$ 277,400	$ 67,923	$ 69,171	$ 611,342	$ 148,314	117%	$ 37,078
Northampton	$ 87,684	$ 7,989	$ 12,707	$ 4,700	$ 4,843	$ 30,238	$ 57,446	57%	$ 14,362
Onslow	$ 606,118	$ -	$ -	$ -	$ -	$ -	$ 606,118	0%	$ 151,530
Orange	$ 950,000	$ 140,032	$ 260,998	$ 95,283	$ 92,463	$ 588,776	$ 361,224	101%	$ 90,306
Pamlico	$ 56,095	$ 8,450	$ 16,047	$ 5,251	$ 5,321	$ 35,069	$ 21,026	100%	$ 5,256
Pasquotank									
Pender	$ 229,000	$ (6)	$ 73,417	$ 31,262	$ 29,988	$ 134,662	$ 94,339	111%	$ 23,585
Perquimans	$ 83,122	$ 19,455	$ 13,700	$ 4,932	$ 4,813	$ 42,900	$ 40,222	75%	$ 10,055
Person	$ 217,825	$ 55,597	$ 52,027	$ 17,325	$ 18,594	$ 143,543	$ 74,282	100%	$ 18,570
Pitt	$ 735,132	$ 161,210	$ 158,260	$ 56,788	$ 68,419	$ 444,678	$ 290,454	98%	$ 72,614
Polk	$ 77,000	$ 2,063	$ 11,897	$ 334	$ 1,678	$ 15,972	$ 61,028	29%	$ 15,257
Randolph	$ 740,798	$ 194,855	$ 185,152	$ 60,450	$ 60,669	$ 501,125	$ 239,673	100%	$ 59,918
Richmond	$ 175,000	$ 36,090	$ 23,116	$ 14,665	$ 20,682	$ 94,553	$ 80,447	101%	$ 20,112
Robeson	$ 1,052,239	$ 219,752	$ 256,254	$ 23,778	$ 94,795	$ 594,579	$ 457,660	93%	$ 114,415
Rockingham	$ 509,089	$ 119,416	$ 116,514	$ 41,704	$ 49,642	$ 327,276	$ 181,813	103%	$ 45,453
Rowan									
Rutherford	$ 376,000	$ 81,472	$ 88,457	$ 33,601	$ 34,356	$ 237,886	$ 138,114	100%	$ 34,529
Sampson									
Scotland	$ 206,471	$ 255	$ 74,277	$ 29,080	$ 25,930	$ 129,541	$ 76,930	113%	$ 19,233
Stanly	$ 422,482	$ 113,202	$ 105,315	$ 37,155	$ 33,371	$ 289,043	$ 133,439	100%	$ 33,360
Stokes	$ 245,000	$ 81,364	$ 78,404	$ 17,199	$ 13,683	$ 190,650	$ 54,350	100%	$ 13,587
Surry	$ 437,423	$ 69,131	$ 33,244	$ 15,407	$ 64,009	$ 181,789	$ 255,634	100%	$ 63,908
Swain*	$ 140,000	$ 67,240	$ 43,589	$ 13,153	$ 12,446	$ 136,428	$ 3,572	133%	$ 893
Transylvania	$ 110,000	$ 10,756	$ 20,654	$ 1,740	$ 15,436	$ 48,586	$ 61,414	100%	$ 15,354
Tyrrell									
Union	$ 891,128	$ 223,425	$ 184,787	$ 84,073	$ 78,204	$ 570,489	$ 320,639	99%	$ 80,160
Vance	$ 400,000	$ 69,256	$ 102,164	$ 36,376	$ 30,555	$ 238,352	$ 161,648	90%	$ 40,412
Wake	$ 6,329,074	$ 1,605,790	$ 1,574,971	$ 524,719	$ 524,707	$ 4,230,187	$ 2,098,887	100%	$ 524,722
Warren	$ 153,080	$ 24,077	$ 9,574	$ 1,949	$ 2,744	$ 38,344	$ 114,736	32%	$ 28,684
Washington	$ 111,744	$ -	$ 55,746	$ 26,903	$ 25,967	$ 108,616	$ 3,128	190%	$ 782
Watauga	$ 141,776	$ 34,567	$ 35,627	$ 11,744	$ 11,832	$ 93,770	$ 48,006	100%	$ 12,002
Wayne	$ 614,365	$ 172,996	$ 142,557	$ 50,000	$ 49,999	$ 415,552	$ 198,813	100%	$ 49,703
Wilkes	$ 400,000	$ 88,293	$ 100,883	$ 31,855	$ 36,776	$ 257,808	$ 142,192	101%	$ 35,548
Wilson									
Yadkin	$ 142,468	$ 54,425	$ 24,741	$ 8,698	$ 8,965	$ 96,830	$ 45,638	93%	$ 11,410
Yancey	$ 3,130	$ -	$ 959	$ 332	$ 343	$ 1,634	$ 1,496	96%	$ 374
State Total	**$ 41,970,819**	**$ 9,983,728**	**$ 10,744,976**	**$ 3,498,023**	**$ 3,389,781**	**$ 27,616,508**	**$ 14,354,311**	**98%**	**$ 3,588,578**

Smart Start Allocations 02/28/2014

SFY 13-14 DCD Summary of Subsidized Child Day Care Services - Expenditures by County
Combined Expenditures by County

January-14 Service Month\February-14 Payment Month

County\ Agency	Combined Allocations Combined Direct Services Allocation	1st Quarter Expenditures	2nd Quarter Expenditures	Expenditures Dec Serv (Jan Pymt)	Expenditures Jan Serv (Feb Pymt)	YTD Expenditures	Unexpended Balance	Spending Co-Efficient	Funds Available Feb-May Service Months
Alamance	$ 5,137,318	$ 1,253,852	$ 1,083,668	$ 412,320	$ 453,681	$ 3,203,520	$ 1,933,798	98%	$ 483,450
Alexander	$ 1,094,095	$ 243,491	$ 215,100	$ 77,231	$ 92,376	$ 628,198	$ 465,897	91%	$ 116,474
Alleghany	$ 388,225	$ 94,615	$ 79,220	$ 23,907	$ 31,527	$ 229,270	$ 158,955	92%	$ 39,739
Anson	$ 983,436	$ 208,851	$ 194,408	$ 73,283	$ 74,060	$ 550,602	$ 432,834	86%	$ 108,209
Ashe	$ 997,752	$ 214,512	$ 251,585	$ 80,677	$ 77,108	$ 623,883	$ 373,870	93%	$ 93,467
Avery	$ 383,519	$ 93,741	$ 77,534	$ 26,919	$ 31,341	$ 229,535	$ 153,983	93%	$ 38,496
Beaufort	$ 2,323,383	$ 541,324	$ 512,519	$ 161,465	$ 174,775	$ 1,390,084	$ 933,299	90%	$ 233,325
Bertie	$ 766,904	$ 185,933	$ 169,188	$ 52,818	$ 55,308	$ 463,246	$ 303,658	89%	$ 75,914
Bladen	$ 1,024,873	$ 233,424	$ 209,438	$ 56,283	$ 93,393	$ 592,539	$ 432,335	94%	$ 108,084
Brunswick	$ 4,550,097	$ 1,165,836	$ 940,439	$ 365,083	$ 382,304	$ 2,853,662	$ 1,696,436	96%	$ 424,109
Buncombe	$ 8,711,222	$ 2,038,953	$ 1,885,880	$ 672,804	$ 715,522	$ 5,313,158	$ 3,398,064	94%	$ 849,516
Burke	$ 2,948,077	$ 788,315	$ 681,621	$ 224,718	$ 228,491	$ 1,923,144	$ 1,024,933	96%	$ 256,233
Cabarrus	$ 4,109,644	$ 891,776	$ 809,271	$ 306,946	$ 336,149	$ 2,344,141	$ 1,765,503	90%	$ 441,376
Caldwell	$ 3,217,145	$ 883,348	$ 685,774	$ 218,704	$ 229,111	$ 2,016,937	$ 1,200,208	91%	$ 300,052
Camden	$ 123,793	$ 32,249	$ 23,135	$ 8,951	$ 8,767	$ 73,101	$ 50,692	87%	$ 12,673
Carteret	$ 1,952,850	$ 492,710	$ 427,230	$ 142,421	$ 143,983	$ 1,206,344	$ 746,506	91%	$ 186,627
Caswell	$ 561,466	$ 147,009	$ 107,058	$ 39,581	$ 44,547	$ 338,195	$ 223,271	92%	$ 55,818
Catawba	$ 6,422,649	$ 1,830,865	$ 1,367,340	$ 437,302	$ 470,618	$ 4,106,126	$ 2,316,522	93%	$ 579,131
Chatham	$ 2,249,378	$ 610,812	$ 463,630	$ 148,354	$ 147,503	$ 1,370,299	$ 879,078	87%	$ 219,770
Cherokee	$ 1,378,170	$ 348,627	$ 330,835	$ 103,100	$ 105,820	$ 888,381	$ 489,789	95%	$ 122,447
Chowan	$ 627,011	$ 164,572	$ 136,985	$ 46,959	$ 50,920	$ 399,435	$ 227,576	96%	$ 56,894
Clay	$ 405,719	$ 102,078	$ 95,204	$ 30,530	$ 30,093	$ 257,906	$ 147,813	93%	$ 36,953
Cleveland	$ 3,122,843	$ 719,461	$ 690,879	$ 232,249	$ 233,341	$ 1,875,931	$ 1,246,913	90%	$ 311,728
Columbus	$ 2,452,998	$ 568,397	$ 438,938	$ 158,338	$ 197,305	$ 1,362,977	$ 1,090,021	88%	$ 272,505
Craven	$ 5,035,328	$ 1,345,047	$ 1,138,780	$ 375,756	$ 381,474	$ 3,241,057	$ 1,794,271	95%	$ 448,568
Cumberland	$ 16,662,825	$ 4,119,849	$ 3,564,267	$ 1,242,482	$ 1,265,977	$ 10,192,575	$ 6,470,250	92%	$ 1,617,563
Currituck	$ 697,891	$ 190,440	$ 152,084	$ 46,024	$ 52,573	$ 441,121	$ 256,770	93%	$ 64,192
Dare	$ 1,258,261	$ 342,653	$ 262,157	$ 83,792	$ 84,832	$ 773,433	$ 484,828	88%	$ 121,207
Davidson	$ 5,045,394	$ 1,143,800	$ 1,105,538	$ 408,013	$ 418,923	$ 3,076,274	$ 1,969,120	94%	$ 492,280
Davie	$ 969,289	$ 269,495	$ 197,561	$ 70,030	$ 69,242	$ 606,329	$ 362,960	91%	$ 90,740
Duplin	$ 2,534,123	$ 663,828	$ 560,042	$ 178,813	$ 183,371	$ 1,586,055	$ 948,068	92%	$ 237,017
Durham	$ 14,925,566	$ 3,585,837	$ 3,184,694	$ 1,077,247	$ 1,153,159	$ 9,000,938	$ 5,924,629	91%	$ 1,481,157
Edgecombe	$ 2,210,162	$ 551,160	$ 481,942	$ 164,507	$ 162,100	$ 1,359,710	$ 850,452	91%	$ 212,613
Forsyth	$ 13,358,893	$ 3,019,484	$ 2,777,082	$ 1,093,529	$ 1,193,358	$ 8,083,452	$ 5,275,441	96%	$ 1,318,860
Franklin	$ 2,261,746	$ 606,782	$ 478,360	$ 162,139	$ 157,980	$ 1,405,261	$ 856,485	90%	$ 214,121
Gaston	$ 8,144,214	$ 1,872,265	$ 1,731,249	$ 608,187	$ 675,610	$ 4,887,310	$ 3,256,905	93%	$ 814,226
Gates	$ 327,270	$ 74,996	$ 81,610	$ 24,315	$ 25,175	$ 206,096	$ 121,174	94%	$ 30,294
Graham	$ 510,005	$ 149,523	$ 118,521	$ 39,680	$ 39,720	$ 347,445	$ 162,560	99%	$ 40,640
Granville	$ 1,638,329	$ 433,345	$ 330,247	$ 116,396	$ 108,716	$ 988,705	$ 649,624	87%	$ 162,406
Greene	$ 522,095	$ 138,235	$ 100,476	$ 34,835	$ 36,409	$ 309,956	$ 212,140	87%	$ 53,035
Guilford	$ 20,973,176	$ 5,323,258	$ 4,865,012	$ 1,647,165	$ 1,659,753	$ 13,495,188	$ 7,477,988	96%	$ 1,869,497
Halifax	$ 2,187,981	$ 576,186	$ 476,527	$ 159,104	$ 168,830	$ 1,380,646	$ 807,335	94%	$ 201,834
Harnett	$ 4,652,871	$ 1,152,844	$ 957,060	$ 345,794	$ 326,056	$ 2,781,754	$ 1,871,117	88%	$ 467,779
Haywood	$ 3,112,377	$ 740,975	$ 720,040	$ 236,893	$ 284,427	$ 1,982,334	$ 1,130,043	100%	$ 282,511
Henderson	$ 3,453,668	$ 913,850	$ 742,242	$ 236,696	$ 257,761	$ 2,150,549	$ 1,303,119	92%	$ 325,780
Hertford	$ 1,084,916	$ 287,604	$ 224,458	$ 69,497	$ 71,167	$ 652,725	$ 432,191	86%	$ 108,048
Hoke	$ 2,426,566	$ 550,068	$ 483,215	$ 175,779	$ 188,148	$ 1,397,210	$ 1,029,356	89%	$ 257,339
Hyde	$ 166,608	$ 43,741	$ 31,573	$ 6,712	$ 6,486	$ 88,513	$ 78,096	69%	$ 19,524
Iredell	$ 4,541,537	$ 1,103,099	$ 984,626	$ 320,952	$ 325,436	$ 2,734,113	$ 1,807,424	89%	$ 451,856
Jackson	$ 2,023,607	$ 500,786	$ 488,763	$ 164,110	$ 175,859	$ 1,329,518	$ 694,089	100%	$ 173,522
Johnston	$ 6,852,935	$ 1,675,383	$ 1,449,890	$ 551,169	$ 603,452	$ 4,279,893	$ 2,573,041	98%	$ 643,260
Jones	$ 573,501	$ 146,676	$ 134,631	$ 40,763	$ 41,976	$ 364,046	$ 209,455	93%	$ 52,364
Lee	$ 1,967,266	$ 548,665	$ 441,037	$ 131,182	$ 136,120	$ 1,257,004	$ 710,262	92%	$ 177,566
Lenoir	$ 2,144,435	$ 528,386	$ 458,331	$ 146,671	$ 145,896	$ 1,279,284	$ 865,151	87%	$ 216,288
Lincoln	$ 2,356,357	$ 628,920	$ 543,380	$ 182,641	$ 184,064	$ 1,539,005	$ 817,352	97%	$ 204,338
Macon	$ 1,331,366	$ 401,179	$ 293,376	$ 101,302	$ 117,339	$ 913,196	$ 418,169	104%	$ 104,542
Madison	$ 614,327	$ 145,743	$ 131,607	$ 43,002	$ 44,395	$ 364,747	$ 249,580	88%	$ 62,395
Martin	$ 1,295,542	$ 353,653	$ 264,694	$ 75,062	$ 77,170	$ 770,580	$ 524,962	83%	$ 131,241
McDowell	$ 1,582,890	$ 381,816	$ 379,271	$ 120,479	$ 127,211	$ 1,008,776	$ 574,114	96%	$ 143,529
Mecklenburg	$ 44,822,350	$ 10,366,222	$ 9,860,871	$ 3,437,451	$ 3,503,361	$ 27,167,905	$ 17,654,445	92%	$ 4,413,611
Mitchell	$ 635,763	$ 156,635	$ 150,902	$ 46,858	$ 46,819	$ 401,214	$ 234,549	93%	$ 58,637
Montgomery	$ 913,684	$ 211,549	$ 169,080	$ 67,573	$ 73,578	$ 521,780	$ 391,904	89%	$ 97,976
Moore	$ 2,111,004	$ 499,057	$ 422,774	$ 150,009	$ 180,871	$ 1,252,711	$ 858,293	94%	$ 214,573
Nash	$ 2,471,391	$ 638,692	$ 536,792	$ 189,918	$ 193,342	$ 1,558,744	$ 912,647	94%	$ 228,162
New Hanover	$ 7,726,892	$ 1,997,431	$ 1,652,679	$ 638,786	$ 675,557	$ 4,964,454	$ 2,762,438	99%	$ 690,610

SFY 13-14 DCD Summary of Subsidized Child Day Care Services - Expenditures by County
Combined Expenditures by County

January-14 Service Month\February-14 Payment Month

County\ Agency	Combined Allocations								
	Combined Direct Services Allocation	1st Quarter Expenditures	2nd Quarter Expenditures	Expenditures Dec Serv (Jan Pymt)	Expenditures Jan Serv (Feb Pymt)	YTD Expenditures	Unexpended Balance	Spending Co-Efficient	Funds Available Feb-May Service Months
Northampton	$ 899,645	$ 185,936	$ 193,787	$ 66,419	$ 80,782	$ 526,924	$ 372,721	94%	$ 93,180
Onslow	$ 8,397,125	$ 1,863,561	$ 1,790,205	$ 583,983	$ 589,622	$ 4,827,370	$ 3,569,755	86%	$ 892,439
Orange	$ 5,116,831	$ 1,024,345	$ 1,182,243	$ 404,923	$ 412,070	$ 3,023,582	$ 2,093,250	91%	$ 523,312
Pamlico	$ 579,584	$ 133,823	$ 115,612	$ 42,394	$ 44,672	$ 336,502	$ 243,082	89%	$ 60,771
Pasquotank	$ 1,539,829	$ 399,391	$ 329,641	$ 113,232	$ 119,013	$ 961,276	$ 578,553	93%	$ 144,638
Pender	$ 1,806,455	$ 446,172	$ 382,828	$ 117,859	$ 118,424	$ 1,065,283	$ 741,172	85%	$ 185,293
Perquimans	$ 384,639	$ 104,221	$ 83,890	$ 27,414	$ 27,685	$ 243,211	$ 141,428	92%	$ 35,357
Person	$ 1,573,346	$ 397,303	$ 354,861	$ 116,113	$ 126,564	$ 994,841	$ 578,505	95%	$ 144,626
Pitt	$ 6,860,872	$ 1,535,407	$ 1,473,611	$ 532,142	$ 541,988	$ 4,083,148	$ 2,777,724	91%	$ 694,431
Polk	$ 602,050	$ 165,002	$ 100,524	$ 35,137	$ 39,696	$ 340,360	$ 261,690	83%	$ 65,423
Randolph	$ 5,322,521	$ 1,314,186	$ 1,245,569	$ 453,472	$ 471,269	$ 3,484,496	$ 1,838,025	101%	$ 459,506
Richmond	$ 1,958,951	$ 506,485	$ 461,973	$ 148,392	$ 149,620	$ 1,266,470	$ 692,481	95%	$ 173,120
Robeson	$ 7,591,209	$ 1,801,701	$ 1,533,677	$ 507,269	$ 531,518	$ 4,374,165	$ 3,217,044	86%	$ 804,261
Rockingham	$ 3,335,396	$ 849,721	$ 683,988	$ 229,302	$ 232,966	$ 1,995,976	$ 1,339,421	88%	$ 334,855
Rowan	$ 4,299,461	$ 932,715	$ 842,754	$ 317,581	$ 339,440	$ 2,432,489	$ 1,866,972	88%	$ 466,743
Rutherford	$ 2,934,622	$ 681,689	$ 593,837	$ 207,934	$ 196,429	$ 1,679,889	$ 1,254,733	84%	$ 313,683
Sampson	$ 2,058,486	$ 537,202	$ 460,054	$ 158,469	$ 157,410	$ 1,313,135	$ 745,351	94%	$ 186,338
Scotland	$ 1,599,559	$ 372,170	$ 347,784	$ 119,485	$ 112,780	$ 952,219	$ 647,340	88%	$ 161,835
Stanly	$ 2,439,296	$ 647,410	$ 548,593	$ 172,989	$ 174,036	$ 1,543,028	$ 896,268	92%	$ 224,067
Stokes	$ 1,152,280	$ 305,610	$ 241,444	$ 84,363	$ 91,837	$ 723,254	$ 429,026	95%	$ 107,257
Surry	$ 2,346,363	$ 608,474	$ 470,543	$ 162,296	$ 162,454	$ 1,403,767	$ 942,595	88%	$ 235,649
Swain	$ 896,774	$ 223,315	$ 213,847	$ 66,125	$ 61,316	$ 564,603	$ 332,171	90%	$ 83,043
Transylvania	$ 915,016	$ 195,675	$ 216,319	$ 73,017	$ 73,269	$ 558,280	$ 356,737	93%	$ 89,184
Tyrrell	$ 129,028	$ 31,472	$ 24,695	$ 7,945	$ 8,800	$ 72,911	$ 56,117	84%	$ 14,029
Union	$ 5,208,221	$ 1,328,937	$ 1,105,984	$ 386,093	$ 405,638	$ 3,226,652	$ 1,981,569	93%	$ 495,392
Vance	$ 2,073,657	$ 491,687	$ 448,372	$ 162,063	$ 173,480	$ 1,275,602	$ 798,055	95%	$ 199,514
Wake	$ 33,103,698	$ 7,431,793	$ 7,703,093	$ 2,803,540	$ 2,918,105	$ 20,856,531	$ 12,247,167	98%	$ 3,061,792
Warren	$ 909,696	$ 218,489	$ 183,614	$ 55,992	$ 57,264	$ 515,359	$ 394,337	82%	$ 98,584
Washington	$ 797,187	$ 220,461	$ 183,850	$ 59,578	$ 55,060	$ 518,948	$ 278,239	93%	$ 69,560
Watauga	$ 999,300	$ 217,416	$ 231,640	$ 75,162	$ 86,104	$ 610,322	$ 388,978	96%	$ 97,245
Wayne	$ 4,973,223	$ 1,266,248	$ 1,093,722	$ 378,053	$ 383,020	$ 3,121,044	$ 1,852,179	94%	$ 463,045
Wilkes	$ 1,951,389	$ 526,728	$ 432,405	$ 148,925	$ 155,117	$ 1,263,175	$ 688,214	97%	$ 172,053
Wilson	$ 3,640,575	$ 946,539	$ 893,896	$ 294,196	$ 295,199	$ 2,429,830	$ 1,210,745	99%	$ 302,686
Yadkin	$ 711,243	$ 214,261	$ 150,726	$ 42,340	$ 49,666	$ 456,993	$ 254,250	92%	$ 63,563
Yancey	$ 288,404	$ 74,858	$ 53,725	$ 15,340	$ 14,564	$ 158,487	$ 129,916	75%	$ 32,479
State Total	**$ 373,452,898**	**$ 90,434,310**	**$ 81,377,622**	**$ 28,281,791**	**$ 29,488,614**	**$ 229,582,337**	**$ 143,870,561**	**93%**	**$ 35,967,640**

Combined Allocations 02/28/2014

Children Served\Waiting for Child Care Services
January, 2014

	Children Served January, 2014				Children on the W. List January, 2014		
County	Subsid. Child Care (Non-WF)	Work First Related	Smart Start Funded	Undup. Total	Total	Non Work First	Work First
Alamance	1,063	58	444	1,216	157	157	
Alexander	279	9	59	310	0	0	
Alleghany	47	9	30	85	0	0	
Anson	168	58	77	232	116	116	
Ashe	154	5	31	188	0	0	
Avery	72	0	43	84	0	0	
Beaufort	305	45	64	414	302	302	
Bertie	148	10	0	158	120	120	
Bladen	248	9	3	259	0	0	
Brunswick	849	3	68	852	0	0	
Buncombe	1,611	92	132	1,784	14	14	
Burke	650	20	343	774	0	0	
Cabarrus	852	18	55	925	67	67	
Caldwell	681	5	126	688	490	490	
Camden	27	2	0	29	0	0	
Carteret	318	15	44	376	148	148	
Caswell	112	7	29	137	0	0	
Catawba	1,472	24	500	1,541	187	187	
Chatham	280	19	34	329	317	317	
Cherokee*	203	0	56	217	0	0	
Chowan	171	9	0	180	0	0	
Clay*	76	0	15	83	0	0	
Cleveland	592	33	142	661	413	413	
Columbus	485	11	98	594	97	97	
Craven	840	57	94	991	179	179	
Cumberland	3,185	421	11	3,605	1,019	980	39
Currituck	123	0	0	123	7	7	
Dare	203	11	40	222	249	249	
Davidson	1,167	13	0	1,180	132	132	
Davie	163	6	75	195	102	102	
Duplin	434	31	0	465	215	215	
Durham	2,180	101	0	2,279	1,105	1,105	
Edgecombe	380	97	0	476	126	126	
Forsyth	3,069	63	0	3,131	853	853	
Franklin	389	0	41	394	258	258	
Gaston	1,849	7	224	1,890	0	0	
Gates	70	4	0	74	28	28	
Graham*	37	0	2	37	0	0	
Granville	263	40	23	324	139	139	
Greene	119	6	0	125	16	16	
Guilford	3,918	131	372	4,404	2,089	2,089	
Halifax	533	23	92	558	80	80	
Harnett	849	42	4	891	454	454	
Haywood*	608	42	107	665	0	0	
Henderson	743	16	95	767	89	89	
Hertford	176	19	42	228	92	92	
Hoke	510	15	76	600	0	0	
Hyde	13	1	8	14	0	0	
Iredell	738	81	307	944	932	932	
Jackson*	357	0	52	359	0	0	
Johnston	1,428	28	443	1,460	207	207	
Jones	106	3	0	109	20	20	
Lee	372	25	0	395	367	367	
Lenoir	354	51	0	405	174	174	
Lincoln	435	15	70	512	0	0	

Children Served\Waiting for Child Care Services
January, 2014

	Children Served January, 2014				Children on the W. List January, 2014		
County	**Subsid. Child Care (Non-WF)**	**Work First Related**	**Smart Start Funded**	**Undup. Total**	**Total**	**Non Work First**	**Work First**
Macon*	367	0	43	367	0	0	
Madison	82	0	35	115	50	50	
Martin	218	6	50	224	116	116	
McDowell	389	1	35	407	0	0	
Mecklenburg	4,636	1,494	787	6,898	5,707	5,707	
Mitchell	105	0	24	129	36	36	
Montgomery	223	0	0	223	64	64	
Moore	500	19	60	543	0	0	
Nash	521	36	0	556	131	131	
New Hanover	1,501	134	158	1,718	158	158	
Northampton	185	34	11	230	20	20	
Onslow	1,504	24	0	1,527	0	0	
Orange	585	73	279	766	241	241	
Pamlico	114	0	15	124	78	78	
Pasquotank	339	19	0	358	0	0	
Pender	224	35	79	334	1	1	
Perquimans	72	0	13	84	28	28	
Person	230	54	131	297	93	93	
Pitt	1,129	44	132	1,295	1,071	1,071	
Polk	122	1	6	129	0	0	
Randolph	1,282	31	145	1,337	37	37	
Richmond	416	56	55	473	182	182	
Robeson	1,329	32	229	1,584	927	927	
Rockingham	675	50	126	727	144	144	
Rowan	981	65	0	1,046	0	0	
Rutherford	468	56	123	573	276	276	
Sampson	547	11	0	558	38	38	
Scotland	209	85	67	327	281	281	
Stanly	441	28	86	500	170	170	
Stokes	240	4	88	273	50	50	
Surry	509	12	165	529	135	135	
Swain*	147	0	37	150	0	0	
Transylvania	117	9	39	143	0	0	
Tyrrell	35	0	0	35	16	16	
Union	731	158	236	1,013	458	458	
Vance	418	24	79	519	95	95	
Wake	4,119	496	2,512	5,019	10	10	
Warren	172	9	7	184	25	25	
Washington	102	4	71	175	75	75	
Watauga	227	9	26	236	0	0	
Wayne	1,197	45	126	1,242	434	434	
Wilkes	411	30	98	483	0	0	
Wilson	617	102	0	719	430	430	
Yadkin	139	1	24	164	60	60	
Yancey	48	0	1	49	0	0	
January, 2014 Totals	**65,091**	**5,101**	**10,768**	**74,314**	**22,997**	**22,958**	**39**
December, 2013 Totals	**62,141**	**5,070**	**10,714**	**71,794**	**26,798**	**26,737**	**61**
Change	**2,950**	**31**	**54**	**2,520**	**(3,801)**	**(3,779)**	**(22)**

SFY 13-14 DCDEE NC Pre K- Summary of Child Count and Expenditures by County (Wraparound)
January-14 Service Month\February-14 Payment Month

	NC Pre K Children Served			NC Pre K Expenditures			
	Smart Start Funded	Non-SS Funded	Undup. Total Children Served	Smart Start Expenditures	Non-SS Expenditures	Total Expenditures	Total YTD Expenditures
Alamance	4	13	13	$ 200.00	$ 3,273.00	$ 3,473.00	$ 20,544.20
Alexander	7	9	11	$ 1,022.80	$ 1,221.15	$ 2,243.95	$ 11,173.75
Alleghany				$ -	$ -	$ -	$ -
Anson				$ -	$ -	$ -	$ -
Ashe				$ -	$ -	$ -	$ -
Avery				$ -	$ -	$ -	$ -
Beaufort				$ -	$ -	$ -	$ 3,165.90
Bertie				$ -	$ -	$ -	$ -
Bladen				$ -	$ -	$ -	$ -
Brunswick		26	26	$ -	$ 10,319.05	$ 10,319.05	$ 55,206.80
Buncombe		12	12	$ -	$ 5,122.85	$ 5,122.85	$ 11,648.80
Burke	1	1	1	$ 70.00	$ 113.00	$ 183.00	$ 3,464.00
Cabarrus		9	9	$ -	$ 1,093.10	$ 1,093.10	$ 14,166.30
Caldwell				$ -	$ -	$ -	$ -
Camden				$ -	$ -	$ -	$ 1,812.45
Carteret	5	16	21	$ 1,173.40	$ 5,530.95	$ 6,704.35	$ 54,655.65
Caswell				$ -	$ -	$ -	$ -
Catawba	1	1	1	$ 26.00	$ 146.00	$ 172.00	$ 803.05
Chatham		1	1	$ -	$ 489.45	$ 489.45	$ 9,419.05
Cherokee*	1	4	5	$ 322.00	$ 1,288.00	$ 1,610.00	$ 12,496.95
Chowan				$ -	$ -	$ -	$ -
Clay*				$ -	$ -	$ -	$ -
Cleveland		1	1	$ -	$ 570.00	$ 570.00	$ 12,632.05
Columbus				$ -	$ -	$ -	$ -
Craven		7	7	$ -	$ 1,927.20	$ 1,927.20	$ 23,849.25
Cumberland		1	1	$ -	$ 353.00	$ 353.00	$ 7,539.30
Currituck				$ -	$ -	$ -	$ -
Dare				$ -	$ -	$ -	$ -
Davidson		3	3	$ -	$ 661.35	$ 661.35	$ 884.15
Davie	11	12	13	$ 678.10	$ 3,071.15	$ 3,749.25	$ 21,206.65
Duplin				$ -	$ -	$ -	$ -
Durham		30	30	$ -	$ 11,057.05	$ 11,057.05	$ 68,853.45
Edgecombe		6	6	$ -	$ 1,379.45	$ 1,379.45	$ 12,851.50
Forsyth		6	6	$ -	$ 2,268.75	$ 2,268.75	$ 12,139.70
Franklin				$ -	$ -	$ -	$ -
Gaston		3	3	$ -	$ 654.70	$ 654.70	$ 1,540.00
Gates				$ -	$ -	$ -	$ -
Graham*		1	1	$ -	$ 1,108.00	$ 1,108.00	$ 8,522.95
Granville				$ -	$ -	$ -	$ -
Greene				$ -	$ -	$ -	$ -
Guilford				$ -	$ -	$ -	$ -
Halifax				$ -	$ -	$ -	$ -
Harnett		19	19	$ -	$ 5,465.95	$ 5,465.95	$ 28,515.85
Haywood*	1	23	24	$ 295.00	$ 8,861.15	$ 9,156.15	$ 62,516.65
Henderson	4	20	21	$ 755.00	$ 4,507.00	$ 5,262.00	$ 37,781.95
Hertford				$ -	$ -	$ -	$ -
Hoke				$ -	$ -	$ -	$ -
Hyde				$ -	$ -	$ -	$ 495.00
Iredell	145	2	146	$ 11,466.00	$ 739.00	$ 12,205.00	$ 76,995.15
Jackson*		15	15	$ -	$ 5,621.30	$ 5,621.30	$ 51,764.65
Johnston				$ -	$ -	$ -	$ -
Jones				$ -	$ -	$ -	$ -
Lee		17	17	$ -	$ 3,703.85	$ 3,703.85	$ 23,982.05
Lenoir				$ -	$ -	$ -	$ 2,450.50
Lincoln	1	1	2	$ 273.00	$ 545.00	$ 818.00	$ 8,564.30
Macon*				$ -	$ -	$ -	$ 3,480.20
Madison				$ -	$ -	$ -	$ -
Martin				$ -	$ -	$ -	$ -
McDowell				$ -	$ -	$ -	$ -

SFY 13-14 DCDEE NC Pre K- Summary of Child Count and Expenditures by County (Wraparound)
January-14 Service Month\February-14 Payment Month

	NC Pre K Children Served			NC Pre K Expenditures			
	Smart Start Funded	Non-SS Funded	Undup. Total Children Served	Smart Start Expenditures	Non-SS Expenditures	Total Expenditures	Total YTD Expenditures
Mecklenburg	6	19	25	$ 2,085.00	$ 7,214.65	$ 9,299.65	$ 66,450.50
Mitchell	1	2	3	$ 421.00	$ 685.60	$ 1,106.60	$ 7,658.05
Montgomery		3	3	$ -	$ 712.00	$ 712.00	$ 12,515.90
Moore		1	1	$ -	$ 274.05	$ 274.05	$ 792.35
Nash				$ -	$ -	$ -	$ 1,553.00
New Hanover		1	1	$ -	$ 408.35	$ 408.35	$ 1,486.40
Northampton				$ -	$ -	$ -	$ -
Onslow		72	72	$ -	$ 21,958.35	$ 21,958.35	$ 143,095.40
Orange				$ -	$ -	$ -	$ -
Pamlico				$ -	$ -	$ -	$ -
Pasquotank				$ -	$ -	$ -	$ -
Pender				$ -	$ -	$ -	$ -
Perquimans				$ -	$ -	$ -	$ 1,448.00
Person				$ -	$ -	$ -	$ 990.00
Pitt		2	2	$ -	$ 817.40	$ 817.40	$ 4,281.40
Polk				$ -	$ -	$ -	$ -
Randolph		1	1	$ -	$ 294.95	$ 294.95	$ 1,598.10
Richmond		5	5	$ -	$ 1,089.25	$ 1,089.25	$ 9,817.10
Robeson	6	35	41	$ 2,165.00	$ 9,609.70	$ 11,774.70	$ 87,067.40
Rockingham		1	1	$ -	$ 42.60	$ 42.60	$ 4,109.75
Rowan		2	2	$ -	$ 438.00	$ 438.00	$ 2,016.45
Rutherford	4	13	16	$ 1,141.50	$ 2,660.15	$ 3,801.65	$ 29,967.15
Sampson				$ -	$ -	$ -	$ -
Scotland		1	1	$ -	$ 515.00	$ 515.00	$ 8,735.70
Stanly				$ -	$ -	$ -	$ -
Stokes				$ -	$ -	$ -	$ -
Surry				$ -	$ -	$ -	$ -
Swain*				$ -	$ -	$ -	$ -
Transylvania		3	3	$ -	$ 695.35	$ 695.35	$ 3,515.00
Tyrrell				$ -	$ -	$ -	$ -
Union		1	1	$ -	$ 325.45	$ 325.45	$ 7,039.05
Vance				$ -	$ -	$ -	$ -
Wake	8	45	47	$ 2,000.00	$ 14,660.70	$ 16,660.70	$ 123,915.65
Warren				$ -	$ -	$ -	$ -
Washington				$ -	$ -	$ -	$ -
Watauga		2	2	$ -	$ 370.20	$ 370.20	$ 1,472.00
Wayne	9	47	47	$ 1,805.20	$ 7,277.20	$ 9,082.40	$ 53,767.45
Wilkes				$ -	$ -	$ -	$ -
Wilson				$ -	$ -	$ -	$ -
Yadkin				$ -	$ -	$ -	$ -
Yancey				$ -	$ -	$ -	$ -
January 2014 Totals	**215**	**515**	**689**	**$ 25,899.00**	**$ 151,139.40**	**$ 177,038.40**	**$ 1,238,414.00**

SFY 13-14 DCD Summary of Subsidized Child Day Care Services Support - Expenditures by County
For the January-14 Service Month\February-14 Payment Month

County\ Agency	Allocations*				YTD Expenditures				Unspent Balance of Funds			
	Non-Smart Start	Set-Aside 2% Direct Services for Fraud Detection	Smart Start	Combined Funding	Non-Smart Start	Set-Aside 2% Direct Services for Fraud Detection	Smart Start	Combined Funding	Non-Smart Start	Set-Aside 2% Direct Services for Fraud Detection	Smart Start	Combined Funding
Alamance	$ 201,848	$ -	$ 66,878	$ 268,726	$ 201,674	$ -	$ 66,878	$ 268,552	$ 174	$ -	$ -	$ 174
Alexander	$ 80,000	$ -	$ 16,000	$ 96,000	$ 80,000	$ -	$ 16,000	$ 96,000	$ -	$ -	$ -	$ -
Alleghany	$ 80,000	$ -	$ -	$ 80,000	$ 60,743	$ -	$ -	$ 60,743	$ 19,257	$ -	$ -	$ 19,257
Anson	$ 80,000	$ -	$ -	$ 80,000	$ 32,690	$ -	$ -	$ 32,690	$ 47,310	$ -	$ -	$ 47,310
Ashe	$ 80,000	$ 8,000	$ 1,673	$ 89,673	$ 80,000	$ -	$ 1,673	$ 81,673	$ -	$ 8,000	$ -	$ 8,000
Avery	$ 80,000	$ -	$ -	$ 80,000	$ 63,936	$ -	$ -	$ 63,936	$ 16,064	$ -	$ -	$ 16,064
Beaufort	$ 80,000	$ -	$ -	$ 80,000	$ 54,699	$ -	$ -	$ 54,699	$ 25,301	$ -	$ -	$ 25,301
Bertie	$ 80,000	$ -	$ -	$ 80,000	$ 74,217	$ -	$ -	$ 74,217	$ 5,783	$ -	$ -	$ 5,783
Bladen	$ 80,000	$ -	$ -	$ 80,000	$ 50,282	$ -	$ -	$ 50,282	$ 29,718	$ -	$ -	$ 29,718
Brunswick	$ 175,065	$ -	$ -	$ 175,065	$ 145,435	$ -	$ -	$ 145,435	$ 29,630	$ -	$ -	$ 29,630
Buncombe	$ 313,026	$ -	$ -	$ 313,026	$ 203,415	$ -	$ -	$ 203,415	$ 109,611	$ -	$ -	$ 109,611
Burke	$ 93,464	$ -	$ 44,508	$ 137,972	$ 82,031	$ -	$ 25,267	$ 107,298	$ 11,433	$ -	$ 19,241	$ 30,674
Cabarrus	$ 196,147	$ 98,073	$ 28,125	$ 322,345	$ 130,110	$ -	$ 28,125	$ 158,235	$ 66,037	$ 98,073	$ -	$ 164,110
Caldwell	$ 101,084	$ -	$ 24,261	$ 125,345	$ 88,914	$ -	$ 14,545	$ 103,459	$ 12,170	$ -	$ 9,716	$ 21,886
Camden	$ 80,000	$ -	$ -	$ 80,000	$ 23,690	$ -	$ -	$ 23,690	$ 56,310	$ -	$ -	$ 56,310
Carteret	$ 80,462	$ -	$ -	$ 80,462	$ 80,462	$ -	$ -	$ 80,462	$ -	$ -	$ -	$ -
Caswell	$ 80,000	$ -	$ -	$ 80,000	$ 56,819	$ -	$ -	$ 56,819	$ 23,181	$ -	$ -	$ 23,181
Catawba	$ 218,478	$ -	$ 150,835	$ 369,313	$ 143,222	$ -	$ 140,023	$ 283,245	$ 75,256	$ -	$ 10,812	$ 86,068
Chatham	$ 83,108	$ -	$ -	$ 83,108	$ 83,108	$ -	$ -	$ 83,108	$ -	$ -	$ -	$ -
Cherokee	$ 80,000	$ -	$ -	$ 80,000	$ 48,587	$ -	$ -	$ 48,587	$ 31,413	$ -	$ -	$ 31,413
Chowan	$ 80,000	$ -	$ -	$ 80,000	$ 69,746	$ -	$ -	$ 69,746	$ 10,254	$ -	$ -	$ 10,254
Clay	$ 80,000	$ -	$ -	$ 80,000	$ 46,667	$ -	$ -	$ 46,667	$ 33,333	$ -	$ -	$ 33,333
Cleveland	$ 137,280	$ -	$ 75,163	$ 212,443	$ 71,229	$ -	$ 44,847	$ 116,076	$ 66,051	$ -	$ 30,316	$ 96,367
Columbus	$ 88,260	$ -	$ -	$ 88,260	$ 88,260	$ -	$ -	$ 88,260	$ -	$ -	$ -	$ -
Craven	$ 187,682	$ -	$ 40,242	$ 227,924	$ 121,080	$ -	$ 24,527	$ 145,607	$ 66,602	$ -	$ 15,715	$ 82,317
Cumberland	$ 598,965	$ -	$ 178,424	$ 777,389	$ 392,957	$ -	$ 118,356	$ 511,313	$ 206,008	$ -	$ 60,068	$ 266,076
Currituck	$ 80,000	$ -	$ -	$ 80,000	$ 71,457	$ -	$ -	$ 71,457	$ 8,543	$ -	$ -	$ 8,543
Dare	$ 80,000	$ -	$ 30,725	$ 110,725	$ 79,851	$ -	$ 30,725	$ 110,576	$ 149	$ -	$ -	$ 149
Davidson	$ 202,076	$ -	$ -	$ 202,076	$ 183,395	$ -	$ -	$ 183,395	$ 18,681	$ -	$ -	$ 18,681
Davie	$ 80,000	$ -	$ -	$ 80,000	$ 70,005	$ -	$ -	$ 70,005	$ 9,995	$ -	$ -	$ 9,995
Duplin	$ 105,244	$ -	$ -	$ 105,244	$ 101,298	$ -	$ -	$ 101,298	$ 3,946	$ -	$ -	$ 3,946
Durham	$ 575,991	$ -	$ -	$ 575,991	$ 575,991	$ -	$ -	$ 575,991	$ -	$ -	$ -	$ -
Edgecombe	$ 110,648	$ -	$ -	$ 110,648	$ 110,634	$ -	$ -	$ 110,634	$ 14	$ -	$ -	$ 14
Forsyth	$ 533,201	$ -	$ -	$ 533,201	$ 533,201	$ -	$ -	$ 533,201	$ -	$ -	$ -	$ -
Franklin	$ 84,717	$ -	$ 23,113	$ 107,830	$ 58,599	$ -	$ 14,944	$ 73,542	$ 26,118	$ -	$ 8,169	$ 34,288
Gaston	$ 256,979	$ 2,000	$ 131,300	$ 390,279	$ 213,643	$ 67	$ 111,499	$ 325,209	$ 43,336	$ 1,933	$ 19,801	$ 65,070
Gates	$ 80,000	$ -	$ -	$ 80,000	$ 43,977	$ -	$ -	$ 43,977	$ 36,023	$ -	$ -	$ 36,023
Graham	$ 80,000	$ -	$ -	$ 80,000	$ 46,667	$ -	$ -	$ 46,667	$ 33,333	$ -	$ -	$ 33,333
Granville	$ 80,000	$ -	$ 26,596	$ 106,596	$ 80,000	$ -	$ 26,596	$ 106,596	$ -	$ -	$ -	$ -
Greene	$ 80,000	$ -	$ -	$ 80,000	$ 36,308	$ -	$ -	$ 36,308	$ 43,692	$ -	$ -	$ 43,692
Guilford	$ 768,705	$ -	$ 108,900	$ 877,605	$ 768,705	$ -	$ 49,846	$ 818,551	$ -	$ -	$ 59,054	$ 59,054
Halifax	$ 80,000	$ -	$ 30,000	$ 110,000	$ 80,000	$ -	$ 25,749	$ 105,749	$ -	$ -	$ 4,251	$ 4,251
Harnett	$ 218,204	$ -	$ 52,000	$ 270,204	$ 218,204	$ -	$ 24,698	$ 242,902	$ -	$ -	$ 27,302	$ 27,302
Haywood	$ 86,459	$ -	$ -	$ 86,459	$ 41,672	$ -	$ -	$ 41,672	$ 44,787	$ -	$ -	$ 44,787
Henderson	$ 121,645	$ -	$ 36,745	$ 158,390	$ 95,145	$ -	$ 36,745	$ 131,890	$ 26,500	$ -	$ -	$ 26,500
Hertford	$ 80,000	$ -	$ 7,016	$ 87,016	$ 63,835	$ -	$ 7,016	$ 70,851	$ 16,165	$ -	$ -	$ 16,165
Hoke	$ 102,100	$ -	$ 48,000	$ 150,100	$ 63,162	$ -	$ 48,000	$ 111,162	$ 38,938	$ -	$ -	$ 38,938
Hyde	$ 80,000	$ -	$ -	$ 80,000	$ 30,897	$ -	$ -	$ 30,897	$ 49,103	$ -	$ -	$ 49,103
Iredell	$ 156,518	$ -	$ -	$ 156,518	$ 156,518	$ -	$ -	$ 156,518	$ -	$ -	$ -	$ -
Jackson	$ 80,000	$ -	$ -	$ 80,000	$ 53,333	$ -	$ -	$ 53,333	$ 26,667	$ -	$ -	$ 26,667
Johnston	$ 244,245	$ -	$ 70,000	$ 314,245	$ 212,365	$ -	$ 70,000	$ 282,365	$ 31,880	$ -	$ -	$ 31,880
Jones	$ 80,000	$ -	$ -	$ 80,000	$ 57,941	$ -	$ -	$ 57,941	$ 22,059	$ -	$ -	$ 22,059
Lee	$ 81,933	$ -	$ -	$ 81,933	$ 81,631	$ -	$ -	$ 81,631	$ 302	$ -	$ -	$ 302
Lenoir	$ 106,155	$ -	$ -	$ 106,155	$ 67,468	$ -	$ -	$ 67,468	$ 38,687	$ -	$ -	$ 38,687
Lincoln	$ 81,325	$ -	$ 70,000	$ 151,325	$ 74,637	$ -	$ 38,109	$ 112,746	$ 6,688	$ -	$ 31,891	$ 38,579
Macon	$ 80,000	$ -	$ -	$ 80,000	$ 44,837	$ -	$ -	$ 44,837	$ 35,163	$ -	$ -	$ 35,163
Madison	$ 80,000	$ -	$ -	$ 80,000	$ 55,203	$ -	$ -	$ 55,203	$ 24,797	$ -	$ -	$ 24,797
Martin	$ 80,000	$ -	$ 14,477	$ 94,477	$ 38,080	$ -	$ -	$ 38,080	$ 41,920	$ -	$ 14,477	$ 56,397
McDowell	$ 80,000	$ -	$ 45,193	$ 125,193	$ 40,000	$ -	$ 44,203	$ 84,203	$ 40,000	$ -	$ 990	$ 40,990
Mecklenburg	$ 1,445,152	$ -	$ 151,802	$ 1,596,954	$ 1,198,297	$ -	$ 151,802	$ 1,350,099	$ 246,855	$ -	$ -	$ 246,855
Mitchell	$ 80,000	$ -	$ -	$ 80,000	$ 34,494	$ -	$ -	$ 34,494	$ 45,506	$ -	$ -	$ 45,506
Montgomery	$ 80,000	$ -	$ -	$ 80,000	$ 40,996	$ -	$ -	$ 40,996	$ 39,004	$ -	$ -	$ 39,004
Moore	$ 99,950	$ -	$ 43,980	$ 143,930	$ 99,950	$ -	$ 43,980	$ 143,930	$ -	$ -	$ -	$ -
Nash	$ 99,297	$ -	$ -	$ 99,297	$ 99,297	$ -	$ -	$ 99,297	$ -	$ -	$ -	$ -
New Hanover	$ 287,653	$ -	$ -	$ 287,653	$ 189,443	$ -	$ 2,308	$ 191,751	$ 98,210	$ -	$ (2,308)	$ 95,902
Northampton	$ 80,000	$ 20,361	$ 3,008	$ 103,369	$ 50,750	$ -	$ 3,008	$ 53,758	$ 29,250	$ 20,361	$ -	$ 49,611
Onslow	$ 409,708	$ -	$ 175,700	$ 585,408	$ 152,869	$ -	$ 163,415	$ 316,284	$ 256,839	$ -	$ 12,285	$ 269,124
Orange	$ 163,164	$ -	$ 64,000	$ 227,164	$ 163,164	$ -	$ 3,649	$ 166,813	$ -	$ -	$ 60,351	$ 60,351
Pamlico	$ 80,000	$ -	$ -	$ 80,000	$ 61,636	$ -	$ -	$ 61,636	$ 18,364	$ -	$ -	$ 18,364
Pasquotank	$ 80,000	$ -	$ -	$ 80,000	$ 80,000	$ -	$ -	$ 80,000	$ -	$ -	$ -	$ -
Pender	$ 80,000	$ -	$ -	$ 80,000	$ 80,000	$ -	$ -	$ 80,000	$ -	$ -	$ -	$ -
Perquimans	$ 80,000	$ -	$ 6,650	$ 86,650	$ 57,490	$ -	$ 1,118	$ 58,608	$ 22,510	$ -	$ 5,532	$ 28,042
Person	$ 80,000	$ -	$ -	$ 80,000	$ 80,000	$ -	$ -	$ 80,000	$ -	$ -	$ -	$ -
Pitt	$ 278,408	$ -	$ 44,108	$ 322,516	$ 222,195	$ -	$ 43,685	$ 265,880	$ 56,213	$ -	$ 423	$ 56,636
Polk	$ 80,000	$ -	$ -	$ 80,000	$ 62,331	$ -	$ -	$ 62,331	$ 17,669	$ -	$ -	$ 17,669
Randolph	$ 187,676	$ -	$ 103,000	$ 290,676	$ 124,423	$ -	$ 103,000	$ 227,423	$ 63,253	$ -	$ -	$ 63,253
Richmond	$ 80,000	$ -	$ 7,000	$ 87,000	$ 60,253	$ -	$ 4,803	$ 65,056	$ 19,747	$ -	$ 2,197	$ 21,944
Robeson	$ 242,449	$ -	$ 46,573	$ 289,022	$ 242,449	$ -	$ 23,273	$ 265,722	$ -	$ -	$ 23,300	$ 23,300
Rockingham	$ 106,307	$ -	$ 28,745	$ 135,052	$ 70,235	$ -	$ 21,911	$ 92,147	$ 36,072	$ -	$ 6,834	$ 42,905
Rowan	$ 173,128	$ -	$ -	$ 173,128	$ 173,128	$ -	$ -	$ 173,128	$ -	$ -	$ -	$ -
Rutherford	$ 93,612	$ -	$ 48,800	$ 142,412	$ 57,596	$ -	$ 48,611	$ 106,206	$ 36,016	$ -	$ 190	$ 36,206
Sampson	$ 87,690	$ -	$ -	$ 87,690	$ 87,690	$ -	$ -	$ 87,690	$ -	$ -	$ -	$ -
Scotland	$ 80,000	$ -	$ 16,000	$ 96,000	$ 18,885	$ -	$ 3,990	$ 22,875	$ 61,115	$ -	$ 12,010	$ 73,125
Stanly	$ 80,000	$ -	$ 18,273	$ 98,273	$ 67,732	$ -	$ 18,220	$ 85,952	$ 12,268	$ -	$ 53	$ 12,321
Stokes	$ 80,000	$ -	$ 9,800	$ 89,800	$ 36,467	$ -	$ 9,800	$ 46,267	$ 43,533	$ -	$ -	$ 43,533
Surry	$ 84,374	$ -	$ 30,053	$ 114,427	$ 34,057	$ -	$ 26,111	$ 60,167	$ 50,317	$ -	$ 3,942	$ 54,260
Swain	$ 80,000	$ -	$ -	$ 80,000	$ 53,333	$ -	$ -	$ 53,333	$ 26,667	$ -	$ -	$ 26,667
Transylvania	$ 80,000	$ -	$ -	$ 80,000	$ 74,267	$ -	$ -	$ 74,267	$ 5,733	$ -	$ -	$ 5,733
Tyrrell	$ 80,000	$ -	$ -	$ 80,000	$ 53,530	$ -	$ -	$ 53,530	$ 26,470	$ -	$ -	$ 26,470
Union	$ 206,600	$ -	$ 154,333	$ 360,933	$ 206,600	$ -	$ 152,810	$ 359,410	$ -	$ -	$ 1,523	$ 1,523
Vance	$ 80,000	$ -	$ 31,685	$ 111,685	$ 53,758	$ -	$ 14,293	$ 68,051	$ 26,242	$ -	$ 17,392	$ 43,634
Wake	$ 1,112,221	$ 36,962	$ 256,955	$ 1,406,138	$ 840,124	$ 2,148	$ 157,589	$ 999,862	$ 272,097	$ 34,814	$ 99,366	$ 406,276
Warren	$ 80,000	$ -	$ 10,225	$ 90,225	$ 77,633	$ -	$ 6,828	$ 84,461	$ 2,367	$ -	$ 3,397	$ 5,764
Washington	$ 80,000	$ -	$ -	$ 80,000	$ 51,106	$ -	$ -	$ 51,106	$ 28,894	$ -	$ -	$ 28,894
Watauga	$ 80,000	$ -	$ -	$ 80,000	$ 80,000	$ -	$ -	$ 80,000	$ -	$ -	$ -	$ -
Wayne	$ 181,551	$ -	$ 36,000	$ 217,551	$ 67,964	$ -	$ 36,000	$ 103,964	$ 113,587	$ -	$ -	$ 113,587
Wilkes	$ 80,000	$ 8,000	$ 20,000	$ 108,000	$ 80,000	$ -	$ 8,896	$ 88,896	$ -	$ 8,000	$ 11,104	$ 19,104
Wilson	$ 152,474	$ 76,237	$ -	$ 228,711	$ 152,474	$ 7,219	$ -	$ 159,693	$ -	$ 69,018	$ -	$ 69,018
Yadkin	$ 80,000	$ -	$ 20,000	$ 100,000	$ 54,171	$ -	$ 18,444	$ 72,615	$ 25,829	$ -	$ 1,556	$ 27,385
Yancey	$ 80,000	$ -	$ -	$ 80,000	$ 49,401	$ -	$ -	$ 49,401	$ 30,599	$ -	$ -	$ 30,599
State Total	**$ 15,882,428**	**$ 249,633**	**$ 2,646,864**	**$ 18,778,925**	**$ 12,562,819**	**$ 9,434**	**$ 2,075,914**	**$ 14,648,167**	**$ 3,319,609**	**$ 240,199**	**$ 570,950**	**$ 4,130,758**

SFY 2013-14 Services Support Allocations

SFY 13-14 DCD Summary of Services for Military Families - Category Code "70"
Income Exceeds Guidelines
January-14 Service Month\February-14 Payment Month

County	Undup. Total Children Served (January 14)	1st Quarter Expenditures	Expenditures Sept Serv Oct Pymt	Expenditures Oct Serv Nov Pymt	Expenditures Nov Serv Dec Pymt	2nd Quarter Expenditures	Expenditures Dec Serv Jan Pymt	Expenditures Jan Serv Feb Pymt	Total YTD Expenditures
Buncombe		$ -	$ -	$ -	$ -	$ -		$ -	$ -
Cumberland	16	$ 33,607.70	$ 7,183.50	$ 5,236.20	$ 5,175.10	$ 17,594.80	$ 4,661.35	$ 4,760.75	$ 60,624.60
Forsyth		$ -	$ -	$ -	$ -	$ -		$ -	$ -
Guilford		$ -	$ -	$ -	$ -	$ -		$ -	$ -
Henderson		$ 326.10	$ -	$ -	$ -	$ -		$ -	$ 326.10
Lincoln		$ 302.00	$ -	$ -	$ -	$ -		$ -	$ 302.00
Onslow	71	$ 101,549.25	$ 29,393.15	$ 27,569.75	$ 27,673.20	$ 84,636.10	$ 26,400.30	$ 25,667.00	$ 238,252.65
Wayne		$ -	$ -	$ -	$ -	$ -		$ -	$ -
Totals	**87**	**$ 135,785.05**	**$ 36,576.65**	**$ 32,805.95**	**$ 32,848.30**	**$ 102,230.90**	**$ 31,061.65**	**$ 30,427.75**	**$ 299,505.35**

SFY 13-14 DCD Summary of Services for Military Families - Category Code "71"

Income Within Guidelines

January-14 Service Month\February-14 Payment Month

County	Undup. Total Children Serv (January 14)	1st Quarter Expenditures	Expenditures Sept Serv Oct Pymt	Expenditures Oct Serv Nov Pymt	Expenditures Nov Serv Dec Pymt	2nd Quarter Expenditures	Expenditures Dec Serv Jan Pymt	Expenditures Jan Serv Feb Pymt	Total YTD Expenditures
Burke		$ -	$ -	$ -	$ -	$ -	$ 210.00	$ -	$ 210.00
Carteret		$ 720.00	$ -	$ -	$ -	$ -	$ 1,040.00	$ -	$ 1,760.00
Chowan	1	$ 1,008.00	$ 336.00	$ 336.00	$ 336.00	$ 1,008.00	$ -	$ 186.00	$ 2,202.00
Craven	5	$ 7,636.90	$ 2,311.00	$ 2,386.00	$ 2,325.00	$ 7,022.00	$ -	$ 2,285.00	$ 16,943.90
Cumberland	28	$ 30,541.00	$ 9,130.20	$ 7,465.30	$ 8,019.30	$ 24,614.80	$ 12,619.05	$ 8,346.55	$ 76,121.40
Forsyth		$ -	$ -	$ -	$ -	$ -	$ 440.35	$ -	$ 440.35
Harnett	3	$ 15,661.55	$ 2,035.55	$ 1,405.30	$ 1,399.00	$ 4,839.85	$ 4,954.65	$ 894.20	$ 26,350.25
Hoke	1	$ -	$ -	$ -	$ -	$ -	$ 472.15	$ 117.90	$ 590.05
Moore	2	$ 1,946.95	$ 491.00	$ 500.20	$ 467.80	$ 1,459.00	$ 769.00	$ 509.40	$ 4,684.35
Onslow	58	$ 46,524.85	$ 12,180.85	$ 15,454.35	$ 19,750.20	$ 47,385.40	$ 61,237.15	$ 17,883.10	$ 173,030.50
Randolph		$ 1,570.80	$ 546.00	$ 546.00	$ 420.00	$ 1,512.00	$ 546.00	$ -	$ 3,628.80
Wilkes		$ -	$ -	$ -	$ -	$ -	$ 1,490.50	$ -	$ 1,490.50
Totals	**98**	**$ 105,610.05**	**$ 27,030.60**	**$ 28,093.15**	**$ 32,717.30**	**$ 87,841.05**	**$ 83,778.85**	**$ 30,222.15**	**$ 307,452.10**

SFY 13-14 Local Funds-Fund Source 55

January-14 Service Month\February-14 Payment Month

County	Undup. Total Children Serv (Jan 14)	1st Quarter Expenditures	Expenditures Sept Serv Oct Pymt	Expenditures Oct Serv Nov Pymt	Expenditures Nov Serv Dec Pymt	2nd Quarter Expenditures	Expenditures Dec Serv Jan Pymt	Expenditures Jan Serv Feb Pymt	Total YTD Expenditures
Beaufort		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Brunswick		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Cherokee		$ 15,291.80	$ -	$ -	$ -	$ -	$ -	$ -	$ 15,291.80
Durham	2	$ 3,862.10	$ 1,755.00	$ 1,455.00	$ 1,521.00	$ 4,731.00	$ 1,523.95	$ (1,011.00)	$ 9,106.05
Guilford	23	$ 52,257.00	$ 5,846.70	$ 4,134.35	$ 5,589.70	$ 15,570.75	$ 6,199.15	$ 8,051.40	$ 82,078.30
Mecklenburg	121	$ 590,545.00	$ 35,060.95	$ 37,421.05	$ 42,734.30	$115,216.30	$ 41,041.25	$ 40,207.60	$ 787,010.15
Randolph		$ -	$ 3,587.00	$ 3,740.00	$ 3,674.00	$ 11,001.00	$ -	$ -	$ 11,001.00
Rutherford	10	$ -	$ -	$ -	$ -	$ -	$ -	$ 1,723.70	$ 1,723.70
Wake		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Totals	**156**	**$661,955.90**	**$ 46,249.65**	**$ 46,750.40**	**$ 53,519.00**	**$146,519.05**	**$ 48,764.35**	**$ 48,971.70**	**$ 906,211.00**

SFY 13-14 Work First (MOE)-Fund Source 71

January-14 Service Month\February-14 Payment Month

County	Undup. Total Children Serv (Jan 14)	1st Quarter Expenditures	2nd Quarter Expenditures	Expenditures Dec Serv Jan Pymt	Expenditures Jan Serv Feb Pymt	Total YTD Expenditures
Beaufort	1	$ 2,925.90	$ 1,667.70	$ 389.55	$ 396.00	$ 5,379.15
Bladen		$ -	$ -	$ -	$ -	$ -
Brunswick	7	$ 13,919.65	$ 11,447.00	$ 3,643.80	$ 3,643.80	$ 32,654.25
Camden	4	$ -	$ 1,267.00	$ 1,206.00	$ 1,128.00	$ 3,601.00
Carteret		$ -	$ -	$ -	$ -	$ -
Caswell		$ -	$ -	$ -	$ -	$ -
Cherokee		$ -	$ -	$ -	$ -	$ -
Chowan		$ -	$ -	$ -	$ -	$ -
Clay		$ -	$ -	$ -	$ -	$ -
Columbus	11	$ 29,982.75	$ 15,924.85	$ 4,482.45	$ 4,521.65	$ 54,911.70
Davidson	61	$ 86,671.60	$ 60,768.30	$ 22,012.85	$ 23,288.15	$ 192,740.90
Gaston	41	$ 77,091.75	$ 80,933.10	$ 23,004.95	$ 15,134.35	$ 196,164.15
Greene		$ -	$ -	$ -	$ -	$ -
Jones	5	$ 3,324.00	$ 3,644.75	$ 1,211.00	$ 1,959.80	$ 10,139.55
Martin	6	$ 12,046.70	$ 6,451.85	$ 2,738.00	$ 2,553.80	$ 23,790.35
New Hanover		$ -	$ -	$ -	$ -	$ -
Perquimans	7	$ 1,599.25	$ 3,862.70	$ 1,441.75	$ 1,649.25	$ 8,552.95
Robeson		$ -	$ -	$ -	$ -	$ -
Scotland		$ -	$ -	$ -	$ -	$ -
Totals	**143**	**$ 227,561.60**	**$ 185,967.25**	**$ 60,130.35**	**$ 54,274.80**	**$ 527,934.00**