

SFY 17-18 DCD Summary of Subsidized Child Day Care Services												
Non Smart Start Expenditures by County												
March 2018 Service MonthApril 2018 Payment Month												
	Non Smart Start (FS 25)											
County	Direct Services Allocation	1st Quarter Expenditures	2nd Quarter Expenditures	3rd Quarter Expenditures	Expenditures March Serv (April Pymt)	Expenditures April Serv (May Pymt)	Expenditures May Serv (June Pymt)	4th Quarter Expenditures	Total YTD Expenditures	Unexpended Balance	Spending Co Efficient	
Alamance	\$ 6,460,137	\$ 1,699,898	\$ 1,517,234	\$ 1,495,292	\$ 513,372			\$ 513,372	\$ 5,225,796	\$ 1,234,341	96.79%	
Alexander	\$ 794,846	\$ 185,787	\$ 193,146	\$ 228,017	\$ 56,579			\$ 56,579	\$ 663,529	\$ 131,317	97.72%	
Alleghany	\$ 291,215	\$ 45,115	\$ 55,726	\$ 79,506	\$ 28,365			\$ 28,365	\$ 208,712	\$ 82,503	91.15%	
Anson	\$ 1,098,517	\$ 256,389	\$ 266,085	\$ 261,231	\$ 71,473			\$ 71,473	\$ 855,178	\$ 243,339	90.86%	
Ashe	\$ 878,032	\$ 197,106	\$ 188,126	\$ 211,332	\$ 72,641			\$ 72,641	\$ 669,205	\$ 208,827	92.76%	
Avery	\$ 282,968	\$ 74,974	\$ 58,444	\$ 69,761	\$ 23,018			\$ 23,018	\$ 226,197	\$ 56,771	96.21%	
Beaufort	\$ 3,065,147	\$ 736,061	\$ 733,648	\$ 801,643	\$ 258,827			\$ 258,827	\$ 2,530,179	\$ 534,968	99.44%	
Bertie	\$ 600,534	\$ 163,995	\$ 142,223	\$ 130,214	\$ 40,541			\$ 40,541	\$ 476,973	\$ 123,561	92.93%	
Bladen	\$ 893,269	\$ 224,804	\$ 138,695	\$ 196,947	\$ 86,684			\$ 86,684	\$ 647,130	\$ 246,138	91.85%	
Brunswick	\$ 3,729,448	\$ 1,060,274	\$ 808,401	\$ 853,834	\$ 287,115			\$ 287,115	\$ 3,009,623	\$ 719,825	96.10%	
Buncombe	\$ 8,945,101	\$ 2,285,612	\$ 2,007,937	\$ 2,043,602	\$ 630,304			\$ 630,304	\$ 6,967,455	\$ 1,977,646	91.98%	
Burke	\$ 2,368,717	\$ 486,666	\$ 546,547	\$ 679,797	\$ 173,982			\$ 173,982	\$ 1,886,992	\$ 481,725	94.35%	
Cabarrus	\$ 4,416,199	\$ 1,049,350	\$ 887,653	\$ 1,128,662	\$ 375,069			\$ 375,069	\$ 3,440,734	\$ 975,466	94.90%	
Caldwell	\$ 2,666,132	\$ 592,168	\$ 546,768	\$ 692,769	\$ 207,259			\$ 207,259	\$ 2,038,964	\$ 627,168	92.02%	
Camden	\$ 83,211	\$ 18,816	\$ 18,884	\$ 24,275	\$ 6,287			\$ 6,287	\$ 68,262	\$ 14,949	97.15%	
Carteret	\$ 1,426,518	\$ 379,883	\$ 298,709	\$ 292,810	\$ 110,811			\$ 110,811	\$ 1,082,214	\$ 344,304	91.40%	
Caswell	\$ 457,775	\$ 86,281	\$ 105,641	\$ 121,378	\$ 33,776			\$ 33,776	\$ 647,076	\$ 110,699	90.57%	
Catawba	\$ 5,148,619	\$ 1,033,078	\$ 1,019,276	\$ 1,261,982	\$ 464,432			\$ 464,432	\$ 3,778,768	\$ 1,369,850	91.43%	
Chatham	\$ 1,917,306	\$ 456,370	\$ 474,002	\$ 451,728	\$ 145,084			\$ 145,084	\$ 1,527,184	\$ 390,122	94.79%	
Cherokee	\$ 1,267,468	\$ 278,488	\$ 317,321	\$ 318,520	\$ 104,790			\$ 104,790	\$ 1,019,119	\$ 248,349	96.94%	
Chowan	\$ 407,162	\$ 98,780	\$ 90,909	\$ 88,505	\$ 33,023			\$ 33,023	\$ 311,217	\$ 95,945	92.66%	
Clay	\$ 500,898	\$ 118,608	\$ 114,414	\$ 121,038	\$ 44,666			\$ 44,666	\$ 398,726	\$ 102,172	97.44%	
Cleveland	\$ 2,075,343	\$ 389,571	\$ 510,212	\$ 591,277	\$ 170,121			\$ 170,121	\$ 1,661,181	\$ 414,162	96.44%	
Columbus	\$ 1,727,552	\$ 461,779	\$ 387,851	\$ 411,488	\$ 134,028			\$ 134,028	\$ 1,395,146	\$ 332,406	96.28%	
Craven	\$ 4,012,616	\$ 926,773	\$ 891,740	\$ 985,853	\$ 332,928			\$ 332,928	\$ 3,137,294	\$ 875,322	94.78%	
Cumberland	\$ 14,841,561	\$ 4,175,039	\$ 3,403,232	\$ 3,401,203	\$ 1,131,614			\$ 1,131,614	\$ 12,111,089	\$ 2,730,473	96.85%	
Currituck	\$ 503,883	\$ 128,737	\$ 118,407	\$ 105,527	\$ 38,002			\$ 38,002	\$ 390,673	\$ 113,210	92.62%	
Dare	\$ 567,229	\$ 127,990	\$ 112,790	\$ 187,183	\$ 38,141			\$ 38,141	\$ 466,104	\$ 101,125	95.62%	
Davidson	\$ 6,215,395	\$ 1,450,477	\$ 1,528,934	\$ 1,533,614	\$ 495,309			\$ 495,309	\$ 5,008,334	\$ 1,207,061	96.52%	
Davie	\$ 1,044,293	\$ 231,406	\$ 208,911	\$ 213,870	\$ 167,736			\$ 167,736	\$ 821,923	\$ 222,370	110.83%	
Duplin	\$ 2,172,575	\$ 426,363	\$ 440,674	\$ 522,491	\$ 207,581			\$ 207,581	\$ 1,597,109	\$ 575,466	92.62%	
Durham	\$ 17,372,604	\$ 4,125,257	\$ 3,945,157	\$ 3,967,763	\$ 1,357,812			\$ 1,357,812	\$ 13,395,989	\$ 3,976,615	92.74%	
Edgecombe	\$ 2,175,429	\$ 539,926	\$ 462,443	\$ 497,127	\$ 175,486			\$ 175,486	\$ 1,674,981	\$ 500,448	93.13%	
Forsyth	\$ 14,330,964	\$ 3,288,840	\$ 3,328,263	\$ 3,444,620	\$ 1,192,959			\$ 1,192,959	\$ 11,254,682	\$ 3,076,282	95.18%	
Franklin	\$ 2,618,267	\$ 693,403	\$ 646,971	\$ 584,970	\$ 213,100			\$ 213,100	\$ 2,138,444	\$ 479,822	97.95%	
Gaston	\$ 6,144,193	\$ 1,650,509	\$ 1,324,910	\$ 1,500,553	\$ 500,458			\$ 500,458	\$ 4,976,430	\$ 1,167,763	97.28%	
Gates	\$ 227,476	\$ 51,857	\$ 56,004	\$ 56,475	\$ 19,989			\$ 19,989	\$ 184,325	\$ 43,151	98.61%	
Graham	\$ 334,967	\$ 82,157	\$ 81,077	\$ 83,374	\$ 28,871			\$ 28,871	\$ 275,479	\$ 59,488	99.48%	
Granville	\$ 1,373,028	\$ 317,437	\$ 316,991	\$ 349,419	\$ 119,511			\$ 119,511	\$ 1,103,357	\$ 269,671	97.77%	
Greene	\$ 527,706	\$ 152,989	\$ 107,848	\$ 122,351	\$ 50,130			\$ 50,130	\$ 433,317	\$ 94,389	101.11%	
Guilford	\$ 21,368,353	\$ 5,358,162	\$ 4,164,801	\$ 4,697,000	\$ 1,829,235			\$ 1,829,235	\$ 16,049,198	\$ 5,319,155	92.23%	
Halifax	\$ 1,369,519	\$ 404,188	\$ 281,867	\$ 258,930	\$ 88,819			\$ 88,819	\$ 1,033,804	\$ 335,715	88.46%	
Harnett	\$ 4,351,012	\$ 1,155,077	\$ 696,461	\$ 971,333	\$ 414,962			\$ 414,962	\$ 3,237,834	\$ 1,113,179	93.49%	
Haywood	\$ 3,404,799	\$ 799,114	\$ 781,739	\$ 850,070	\$ 273,830			\$ 273,830	\$ 2,704,753	\$ 700,046	95.52%	
Henderson	\$ 2,479,708	\$ 564,624	\$ 491,040	\$ 591,579	\$ 227,945			\$ 227,945	\$ 1,875,188	\$ 604,520	94.01%	
Hertford	\$ 844,331	\$ 228,644	\$ 198,943	\$ 216,845	\$ 59,064			\$ 59,064	\$ 703,496	\$ 140,834	97.31%	
Hoke	\$ 2,215,378	\$ 458,063	\$ 484,833	\$ 584,757	\$ 205,330			\$ 205,330	\$ 1,732,982	\$ 482,396	96.76%	
Hyde	\$ 50,175	\$ 10,751	\$ 9,105	\$ 14,822	\$ 4,862			\$ 4,862	\$ 39,540	\$ 10,636	98.18%	
Iredell	\$ 4,394,330	\$ 1,261,531	\$ 906,933	\$ 914,395	\$ 362,755			\$ 362,755	\$ 3,445,614	\$ 948,716	94.92%	
Jackson	\$ 1,986,642	\$ 499,311	\$ 438,420	\$ 459,135	\$ 150,966			\$ 150,966	\$ 1,547,832	\$ 438,810	93.11%	
Johnston	\$ 5,401,434	\$ 1,443,016	\$ 1,220,702	\$ 1,245,175	\$ 415,878			\$ 415,878	\$ 4,324,770	\$ 1,076,664	95.47%	
Jones	\$ 568,527	\$ 131,605	\$ 113,650	\$ 128,371	\$ 51,097			\$ 51,097	\$ 424,723	\$ 143,805	92.68%	
Lee	\$ 2,274,607	\$ 585,065	\$ 566,913	\$ 545,529	\$ 185,848			\$ 185,848	\$ 1,883,355	\$ 391,252	99.14%	
Lenoir	\$ 2,250,920	\$ 582,807	\$ 558,297	\$ 513,586	\$ 177,096			\$ 177,096	\$ 1,831,786	\$ 419,134	97.11%	
Lincoln	\$ 1,960,385	\$ 415,120	\$ 322,354	\$ 521,095	\$ 185,167			\$ 185,167	\$ 1,443,736	\$ 516,650	92.54%	
Macon	\$ 1,461,519	\$ 359,589	\$ 318,527	\$ 348,903	\$ 129,427			\$ 129,427	\$ 1,156,446	\$ 305,073	96.84%	
Madison	\$ 338,895	\$ 124,484	\$ 62,345	\$ 55,316	\$ 23,369			\$ 23,369	\$ 265,514	\$ 73,381	92.14%	
Martin	\$ 917,209	\$ 273,965	\$ 207,483	\$ 195,904	\$ 70,963			\$ 70,963	\$ 748,315	\$ 168,894	97.06%	
McDowell	\$ 1,319,772	\$ 299,259	\$ 319,606	\$ 343,873	\$ 119,981			\$ 119,981	\$ 1,082,711	\$ 237,053	100.22%	
Mecklenburg	\$ 42,763,013	\$ 10,923,402	\$ 9,366,263	\$ 9,659,198	\$ 3,675,048			\$ 3,675,048	\$ 33,623,911	\$ 9,139,103	95.82%	
Mitchell	\$ 521,413	\$ 146,364	\$ 129,679	\$ 122,591	\$ 40,475			\$ 40,475	\$ 439,109	\$ 82,304	99.74%	
Montgomery	\$ 738,348	\$ 181,124	\$ 120,343	\$ 177,191	\$ 66,250			\$ 66,250	\$ 544,907	\$ 193,440	91.75%	
Moore	\$ 2,133,776	\$ 468,668	\$ 427,291	\$ 467,278	\$ 197,788			\$ 197,788	\$ 1,561,025	\$ 572,751	91.70%	
Nash	\$ 2,772,259	\$ 668,198	\$ 575,305	\$ 634,525	\$ 230,801			\$ 230,801	\$ 2,108,830	\$ 663,429	92.72%	
New Hanover	\$ 7,663,755	\$ 1,839,989	\$ 1,774,401	\$ 1,899,094	\$ 623,575			\$ 623,575	\$ 6,137,058	\$ 1,526,697	96.35%	
Northampton	\$ 705,134	\$ 183,632	\$ 177,162	\$ 174,876	\$ 45,014			\$ 45,014	\$ 580,684	\$ 124,450	95.12%	
Onslow	\$ 8,786,577	\$ 2,166,721	\$ 2,114,509	\$ 1,975,509	\$ 832,741			\$ 832,741	\$ 7,089,480	\$ 1,697,097	99.64%	
Orange	\$ 4,728,866	\$ 900,829	\$ 1,111,536	\$ 1,223,775	\$ 399,930			\$ 399,930	\$ 3,636,070	\$ 1,092,797	93.81%	
Pamlico	\$ 507,274	\$ 127,246	\$ 107,995	\$ 105,334	\$ 42,700			\$ 42,700	\$ 383,275	\$ 123,998	92.39%	
Pasquotank	\$ 1,690,820	\$ 393,318	\$ 385,097	\$ 391,164	\$ 136,666			\$ 136,666	\$ 1,306,245	\$ 384,575	93.42%	
Pender	\$ 1,421,896	\$ 311,136	\$ 324,208	\$ 377,426	\$ 126,652			\$ 126,652	\$ 1,139,422	\$ 282,474	97.95%	
Perquimans	\$ 339,470	\$ 62,981	\$ 80,008	\$ 101,585	\$ 21,679			\$ 21,679	\$ 266,253	\$ 73,217	91.20%	
Person	\$ 1,286,807	\$ 340,113	\$ 309,266	\$ 271,345	\$ 100,161			\$ 100,161	\$ 1,020,885	\$ 265,922	94.90%	
Pitt	\$ 8,457,478	\$ 1,835,196	\$ 1,945,041	\$ 2,078,361	\$ 640,023			\$ 640,023	\$ 6,498,621	\$ 1,958,858	91.97%	
Polk	\$ 366,441	\$ 123,740	\$ 100,180	\$ 77,209	\$ 26,148			\$ 26,148	\$ 327,277	\$ 39,164	103.58%	
Randolph	\$ 4,247,979	\$ 1,258,179	\$ 870,289	\$ 910,052	\$ 336,911			\$ 336,911	\$ 3,375,431	\$ 872,549	95.32%	

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Non Smart Start Expenditures by County											
March 2018 Service Month\April 2018 Payment Month											
Non Smart Start (FS 25)											
County	Direct Services Allocation	1st Quarter Expenditures	2nd Quarter Expenditures	3rd Quarter Expenditures	Expenditures March Serv (April Pymt)	Expenditures April Serv (May Pymt)	Expenditures May Serv (June Pymt)	4th Quarter Expenditures	Total YTD Expenditures	Unexpended Balance	Spending Co-Efficient
Richmond	\$ 1,630,560	\$ 367,650	\$ 334,398	\$ 421,752	\$ 152,927			\$ 152,927	\$ 1,276,727	\$ 353,833	97.06%
Robeson	\$ 6,360,860	\$ 1,792,991	\$ 1,486,332	\$ 1,463,428	\$ 480,134			\$ 480,134	\$ 5,222,884	\$ 1,137,976	97.21%
Rockingham	\$ 3,170,617	\$ 893,902	\$ 702,381	\$ 671,047	\$ 239,978			\$ 239,978	\$ 2,507,308	\$ 663,309	94.22%
Rowan	\$ 3,364,612	\$ 780,188	\$ 620,998	\$ 718,467	\$ 339,798			\$ 339,798	\$ 2,459,452	\$ 905,160	93.30%
Rutherford	\$ 2,216,093	\$ 653,247	\$ 510,349	\$ 486,174	\$ 178,301			\$ 178,301	\$ 1,828,071	\$ 388,022	98.58%
Sampson	\$ 2,449,950	\$ 554,854	\$ 537,563	\$ 610,041	\$ 220,903			\$ 220,903	\$ 1,923,361	\$ 526,589	96.54%
Scotland	\$ 1,652,044	\$ 436,227	\$ 361,395	\$ 376,926	\$ 146,218			\$ 146,218	\$ 1,320,765	\$ 331,279	97.65%
Stanly	\$ 1,523,978	\$ 403,063	\$ 345,684	\$ 335,855	\$ 115,445			\$ 115,445	\$ 1,200,048	\$ 323,930	93.89%
Stokes	\$ 869,018	\$ 270,247	\$ 189,036	\$ 180,819	\$ 85,604			\$ 85,604	\$ 725,706	\$ 143,312	103.21%
Surry	\$ 1,941,145	\$ 667,625	\$ 402,188	\$ 393,565	\$ 136,294			\$ 136,294	\$ 1,599,672	\$ 341,473	96.45%
Swain	\$ 671,645	\$ 147,623	\$ 163,478	\$ 160,035	\$ 56,764			\$ 56,764	\$ 527,900	\$ 143,745	95.50%
Transylvania	\$ 919,093	\$ 305,758	\$ 209,482	\$ 185,367	\$ 61,573			\$ 61,573	\$ 762,180	\$ 158,913	96.33%
Tyrrell	\$ 106,246	\$ 22,642	\$ 19,996	\$ 25,368	\$ 9,949			\$ 9,949	\$ 77,955	\$ 28,291	92.10%
Union	\$ 4,671,923	\$ 1,012,852	\$ 846,781	\$ 1,053,681	\$ 447,822			\$ 447,822	\$ 3,361,135	\$ 1,310,788	91.11%
Vance	\$ 1,985,657	\$ 472,457	\$ 433,503	\$ 487,511	\$ 173,116			\$ 173,116	\$ 1,566,587	\$ 419,070	96.33%
Wake	\$ 35,729,374	\$ 8,280,881	\$ 8,177,366	\$ 9,250,197	\$ 2,971,829			\$ 2,971,829	\$ 28,680,273	\$ 7,049,101	96.91%
Warren	\$ 657,904	\$ 141,614	\$ 150,856	\$ 147,327	\$ 52,821			\$ 52,821	\$ 492,618	\$ 165,286	90.93%
Washington	\$ 473,811	\$ 93,480	\$ 100,908	\$ 111,119	\$ 33,294			\$ 33,294	\$ 338,801	\$ 138,010	85.56%
Watauga	\$ 560,376	\$ 152,050	\$ 124,679	\$ 126,523	\$ 39,073			\$ 39,073	\$ 442,325	\$ 118,051	92.88%
Wayne	\$ 4,575,301	\$ 1,044,651	\$ 1,021,125	\$ 1,150,201	\$ 390,329			\$ 390,329	\$ 3,606,307	\$ 968,995	95.88%
Wilkes	\$ 1,432,771	\$ 524,307	\$ 268,457	\$ 270,355	\$ 102,921			\$ 102,921	\$ 1,166,040	\$ 266,732	95.75%
Wilson	\$ 4,071,002	\$ 969,825	\$ 835,839	\$ 954,371	\$ 339,516			\$ 339,516	\$ 3,099,551	\$ 971,451	92.82%
Yadkin	\$ 272,820	\$ 111,376	\$ 65,116	\$ 70,257	\$ 22,464			\$ 22,464	\$ 269,213	\$ 3,607	115.15%
Yancey	\$ 249,562	\$ 56,600	\$ 64,560	\$ 64,346	\$ 18,568			\$ 18,568	\$ 204,074	\$ 45,488	96.65%
State Total	\$ 355,609,481	\$ 87,790,329	\$ 78,437,266	\$ 83,929,863	\$ 29,476,669	\$ -	\$ -	\$ 29,476,669	\$ 279,634,127	\$ 75,975,354	95.21%
Non Smart Start Allocations 4/25/2018											
Includes IV-E Funds Earned											
NCFAST		\$ 28,977,580.00									
SCCRS		\$ (1,311.80)									
3 Star Base Pay Swap		\$ 30,958.00									
Overpayment Recoup		\$ (13,451.00)									

SFY 17-18 DCD Summary of Subsidized Child Day Care Services  
Smart Start Expenditures by County  
March 2018 Service Month/April 2018 Payment Month

	Smart Start (FS15)										
County	Direct Services Allocation	1st Quarter Expenditures	2nd Quarter Expenditures	3rd Quarter Expenditures	Expenditures March Serv (April Pymt)	Expenditures April Serv (May Pymt)	Expenditures May Serv (June Pymt)	4th Quarter Expenditures	Total YTD Expenditures	Unexpended Balance	Spending Co-Efficient
Alamance	\$ 748,847	\$ 76,652	\$ 252,936	\$ 220,235	\$53,699			\$ 53,699	\$ 603,522	\$145,324.90	95%
Alexander	\$ 209,795	\$ 86,353	\$ 50,338	\$ (7,086)	\$9,406			\$ 9,406	\$ 139,011	\$70,783.90	75%
Alleghany	\$ 50,000	\$ 16,975	\$ 14,384	\$ 9,958	\$3,433			\$ 3,433	\$ 44,750	\$5,250.00	103%
Anson	\$ 176,678	\$ 45,038	\$ 27,531	\$ 19,720	\$30,054			\$ 30,054	\$ 122,344	\$54,334.05	103%
Ashe	\$ 154,654	\$ 61,366	\$ 38,326	\$ 22,270	\$9,102			\$ 9,102	\$ 131,064	\$23,590.00	97%
Avery	\$ 88,776	\$ 35,157	\$ 21,695	\$ 10,604	\$1,975			\$ 1,975	\$ 69,431	\$19,345.05	83%
Beaufort	\$ 264,055	\$ 51,768	\$ 128,514	\$ 63,325	\$3,772			\$ 3,772	\$ 247,379	\$16,676.00	97%
Bertie	\$ -	\$ -	\$ -	\$ -				\$ -	\$ -	\$0.00	
Bladen	\$ 192,528	\$ 36,971	\$ 86,366	\$ 37,493	\$9,875			\$ 9,875	\$ 170,705	\$21,823.00	99%
Brunswick	\$ 519,681	\$ 108,164	\$ 244,727	\$ 100,521	\$36,317			\$ 36,317	\$ 489,729	\$29,952.00	108%
Buncombe	\$ 1,064,717	\$ 12,538	\$ 372,651	\$ 465,702	\$213,826			\$ 213,826	\$ 1,064,717	\$0.00	140%
Burke	\$ 747,569	\$ 226,024	\$ 127,840	\$ 39,486	\$110,157			\$ 110,157	\$ 503,507	\$244,062.00	97%
Cabarrus	\$ -	\$ -	\$ -	\$ -				\$ -	\$ -	\$0.00	
Caldwell	\$ 635,346	\$ 253,788	\$ 176,751	\$ 53,505	\$53,661			\$ 53,661	\$ 537,705	\$97,641.45	102%
Camden	\$ -	\$ 2,661	\$ 6,031	\$ (6,832)	(\$1,860)			\$ (1,860)	\$ -	\$0.00	
Carteret	\$ 57,135	\$ 9,753	\$ 16,218	\$ 9,921	\$9,882			\$ 9,882	\$ 45,774	\$11,361.00	115%
Caswell	\$ 103,675	\$ 34,580	\$ 32,074	\$ 17,778	\$14,881			\$ 14,881	\$ 99,313	\$4,361.80	124%
Catawba	\$ 996,263	\$ 426,701	\$ 285,876	\$ 110,672	\$51,755			\$ 51,755	\$ 875,004	\$121,259.00	98%
Chatham	\$ 240,805	\$ 59,157	\$ 72,362	\$ 91,340	\$13,365			\$ 13,365	\$ 236,224	\$4,581.00	109%
Cherokee	\$ 140,000	\$ 70,609	\$ 29,440	\$ 17,658	\$4,205			\$ 4,205	\$ 121,912	\$18,088.15	93%
Chowan	\$ -	\$ -	\$ -	\$ -				\$ -	\$ -	\$0.00	
Clay	\$ 30,000	\$ 12,542	\$ 7,370	\$ 2,001	\$1,050			\$ 1,050	\$ 22,963	\$7,036.90	84%
Cleveland	\$ 647,114	\$ 220,691	\$ 172,279	\$ 83,130	\$50,245			\$ 50,245	\$ 526,345	\$120,769.00	97%
Columbus	\$ 316,998	\$ 75,377	\$ 122,991	\$ 56,239	\$15,456			\$ 15,456	\$ 270,063	\$46,935.30	95%
Craven	\$ 518,392	\$ 194,552	\$ 187,501	\$ 87,517	\$16,932			\$ 16,932	\$ 486,502	\$31,889.80	100%
Cumberland	\$ 2,230,306	\$ 400,723	\$ 626,942	\$ 845,591	\$244,246			\$ 244,246	\$ 2,117,502	\$112,804.25	117%
Currituck	\$ -	\$ -	\$ -	\$ -				\$ -	\$ -	\$0.00	
Dare	\$ 170,521	\$ 52,133	\$ 59,148	\$ (945)	\$21,802			\$ 21,802	\$ 132,138	\$38,383.00	103%
Davidson	\$ -	\$ -	\$ -	\$ -				\$ -	\$ -	\$0.00	
Davie	\$ 165,730	\$ 56,792	\$ 109,092	\$ 77,236	(\$77,390)			\$ (77,390)	\$ 165,730	\$0.00	122%
Duplin	\$ -	\$ -	\$ -	\$ -				\$ -	\$ -	\$0.00	
Durham	\$ -	\$ -	\$ -	\$ -				\$ -	\$ -	\$0.00	
Edgecombe	\$ -	\$ -	\$ -	\$ -				\$ -	\$ -	\$0.00	
Forsyth	\$ -	\$ -	\$ -	\$ -				\$ -	\$ -	\$0.00	
Franklin	\$ 196,478	\$ 37,524	\$ 1,561	\$ 71,381	\$16,483			\$ 16,483	\$ 126,949	\$69,529.30	81%
Gaston	\$ 1,039,265	\$ 146,127	\$ 407,157	\$ 241,482	\$74,533			\$ 74,533	\$ 869,299	\$169,966.00	98%
Gates	\$ -	\$ -	\$ -	\$ 554	(\$554)			\$ (554)	\$ -	\$0.00	
Graham	\$ 20,000	\$ 7,642	\$ 6,248	\$ 684	\$1,500			\$ 1,500	\$ 16,074	\$3,925.95	95%
Granville	\$ 162,955	\$ 69,568	\$ 54,944	\$ 38,565	(\$122)			\$ (122)	\$ 162,955	\$0.00	100%
Greene	\$ -	\$ -	\$ 16,638	\$ (6,782)	(\$9,856)			\$ (9,856)	\$ -	\$0.00	
Guilford	\$ 1,976,558	\$ 167,255	\$ 751,275	\$ 470,532	\$180,671			\$ 180,671	\$ 1,569,733	\$406,824.95	98%
Halifax	\$ 438,000	\$ 89,235	\$ 125,089	\$ 142,424	\$34,762			\$ 34,762	\$ 391,509	\$46,490.60	105%
Harnett	\$ 760,000	\$ 195,466	\$ 470,250	\$ 132,274	(\$52,990)			\$ (52,990)	\$ 745,000	\$15,000.00	120%
Haywood	\$ 295,000	\$ 159,001	\$ 64,266	\$ 31,265	\$18,750			\$ 18,750	\$ 273,282	\$21,718.35	105%
Henderson	\$ -	\$ -	\$ -	\$ -				\$ -	\$ -	\$0.00	
Hertford	\$ 175,430	\$ 57,384	\$ 58,999	\$ 27,439	\$15,364			\$ 15,364	\$ 159,186	\$16,244.35	108%
Hoke	\$ 166,000	\$ 59,015	\$ 53,881	\$ 49,716	\$3,388			\$ 3,388	\$ 166,000	\$0.00	104%
Hyde	\$ -	\$ 1,300	\$ 95	\$ (95)	(\$1,300)			\$ (1,300)	\$ -	\$0.00	
Iredell	\$ 681,383	\$ 5,131	\$ 301,232	\$ 305,983	\$39,617			\$ 39,617	\$ 651,963	\$29,420.00	107%
Jackson	\$ 171,000	\$ 91,961	\$ 28,055	\$ 11,564	\$8,313			\$ 8,313	\$ 139,893	\$31,106.60	92%
Johnston	\$ 950,350	\$ 177,835	\$ 157,677	\$ 205,085	\$79,940			\$ 79,940	\$ 620,537	\$329,813.35	82%
Jones	\$ -	\$ -	\$ -	\$ -				\$ -	\$ -	\$0.00	
Lee	\$ -	\$ -	\$ -	\$ -				\$ -	\$ -	\$0.00	
Lenoir	\$ -	\$ 1,794	\$ 4,989	\$ -	(\$6,783)			\$ (6,783)	\$ -	\$0.00	
Lincoln	\$ 385,000	\$ 34,745	\$ 133,205	\$ 102,097	\$36,200			\$ 36,200	\$ 306,247	\$78,753.00	98%
Macon	\$ 96,511	\$ 51,626	\$ 27,258	\$ 20,429	(\$2,080)			\$ (2,080)	\$ 97,233	(\$722.00)	123%
Madison	\$ 118,602	\$ -	\$ 28,298	\$ 43,677	\$13,915			\$ 13,915	\$ 85,890	\$32,712.00	96%
Martin	\$ 208,951	\$ 43,255	\$ 85,978	\$ 40,976	\$12,329			\$ 12,329	\$ 182,538	\$26,413.00	99%
McDowell	\$ 298,348	\$ 114,471	\$ 41,033	\$ 38,976	\$18,623			\$ 18,623	\$ 213,103	\$85,245.40	84%
Mecklenburg	\$ 4,583,057	\$ 1,026,196	\$ 1,239,923	\$ 1,386,379	\$322,796			\$ 322,796	\$ 3,975,293	\$607,764.15	101%
Mitchell	\$ 137,925	\$ 17,649	\$ 44,984	\$ 40,140	\$9,803			\$ 9,803	\$ 112,576	\$25,348.55	96%
Montgomery	\$ 50,000	\$ -	\$ 24,965	\$ 21,925	\$3,111			\$ 3,111	\$ 50,000	\$0.00	112%
Moore	\$ 320,000	\$ 84,452	\$ 89,948	\$ 93,193	\$16,768			\$ 16,768	\$ 284,361	\$35,638.80	99%
Nash	\$ -	\$ -	\$ -	\$ -				\$ -	\$ -	\$0.00	
New Hanover	\$ 834,474	\$ 330,467	\$ 313,207	\$ 139,287	\$27,170			\$ 27,170	\$ 810,131	\$24,343.15	104%

SFY 17-18 DCD Summary of Subsidized Child Day Care Services  
Smart Start Expenditures by County  
March 2018 Service Month/April 2018 Payment Month

	Smart Start (FS15)										
County	Direct Services Allocation	1st Quarter Expenditures	2nd Quarter Expenditures	3rd Quarter Expenditures	Expenditures March Serv (April Pymt)	Expenditures April Serv (May Pymt)	Expenditures May Serv (June Pymt)	4th Quarter Expenditures	Total YTD Expenditures	Unexpended Balance	Spending Co-Efficient
Northampton	\$ 87,684	\$ 24,578	\$ 26,467	\$ 6,655	\$7,165			\$ 7,165	\$ 64,865	\$22,819.25	90%
Onslow	\$ -	\$ -	\$ -	\$ 103,897	(\$103,897)			\$ (103,897)	\$ -	\$0.00	
Orange	\$ 450,000	\$ 275,264	\$ 34,936	\$ 14,950	\$17,069			\$ 17,069	\$ 342,219	\$107,781.00	84%
Pamlico	\$ 58,972	\$ 18,602	\$ 21,764	\$ 8,414	\$2,681			\$ 2,681	\$ 51,461	\$7,511.10	96%
Pasquotank	\$ -	\$ -	\$ -	\$ -				\$ -	\$ -	\$0.00	
Pender	\$ 233,250	\$ 60,856	\$ 82,521	\$ 47,691	\$8,997			\$ 8,997	\$ 200,065	\$33,185.00	93%
Perquimans	\$ 83,122	\$ 28,961	\$ 24,876	\$ 14,685	\$4,343			\$ 4,343	\$ 72,865	\$10,257.20	98%
Person	\$ 229,996	\$ 89,549	\$ 67,118	\$ 58,424	\$7,162			\$ 7,162	\$ 222,253	\$7,743.50	103%
Pitt	\$ 835,803	\$ 288,509	\$ 280,423	\$ 98,310	\$56,258			\$ 56,258	\$ 723,500	\$112,302.75	100%
Polk	\$ 65,500	\$ -	\$ 6,294	\$ 8,339	\$2,312			\$ 2,312	\$ 16,945	\$48,555.00	33%
Randolph	\$ 767,610	\$ 63,943	\$ 285,408	\$ 243,884	\$55,301			\$ 55,301	\$ 648,536	\$119,074.40	99%
Richmond	\$ 172,000	\$ 40,326	\$ 43,627	\$ 44,928	\$14,257			\$ 14,257	\$ 143,138	\$28,862.00	100%
Robeson	\$ 1,130,814	\$ -	\$ 244,706	\$ 428,356	\$166,047			\$ 166,047	\$ 839,109	\$291,704.80	104%
Rockingham	\$ 480,589	\$ 32,204	\$ 136,898	\$ 158,175	\$48,989			\$ 48,989	\$ 376,266	\$104,322.55	99%
Rowan	\$ -	\$ -	\$ -	\$ -				\$ -	\$ -	\$0.00	
Rutherford	\$ 439,084	\$ 43,069	\$ 159,156	\$ 94,317	\$31,019			\$ 31,019	\$ 327,561	\$111,523.30	89%
Sampson	\$ -	\$ -	\$ -	\$ 1,279	(\$2,612)			\$ (2,612)	\$ (1,333)	\$1,333.00	
Scotland	\$ 216,312	\$ 10,382	\$ 75,271	\$ 75,710	\$15,047			\$ 15,047	\$ 176,409	\$39,902.85	95%
Stanly	\$ 422,482	\$ 105,686	\$ 106,577	\$ 141,055	\$30,283			\$ 30,283	\$ 383,601	\$38,880.60	105%
Stokes	\$ 258,772	\$ 14,639	\$ 82,493	\$ 85,867	\$5,833			\$ 5,833	\$ 188,832	\$69,940.00	77%
Surry	\$ 414,838	\$ 8,486	\$ 171,646	\$ 138,598	\$45,678			\$ 45,678	\$ 364,408	\$50,430.00	110%
Swain	\$ 70,000	\$ 27,392	\$ 11,058	\$ 3,825	\$2,400			\$ 2,400	\$ 44,675	\$25,324.60	71%
Transylvania	\$ 117,000	\$ 11,439	\$ 46,375	\$ 38,533	\$10,893			\$ 10,893	\$ 107,240	\$9,760.00	110%
Tyrrell	\$ -	\$ -	\$ -	\$ -				\$ -	\$ -	\$0.00	
Union	\$ 925,785	\$ 161,603	\$ 278,577	\$ 284,470	\$68,398			\$ 68,398	\$ 793,047	\$132,737.95	100%
Vance	\$ 417,730	\$ 119,791	\$ 185,441	\$ 110,190	\$729			\$ 729	\$ 416,151	\$1,578.95	100%
Wake	\$ 4,780,553	\$ 1,630,687	\$ 1,683,148	\$ 651,246	\$256,244			\$ 256,244	\$ 4,221,325	\$559,228.35	99%
Warren	\$ 136,000	\$ 12,153	\$ 47,790	\$ 58,306	\$17,751			\$ 17,751	\$ 136,000	\$0.00	126%
Washington	\$ 115,244	\$ 47,788	\$ 39,058	\$ 15,999	\$12,399			\$ 12,399	\$ 115,244	\$0.00	122%
Watauga	\$ 121,776	\$ 10,311	\$ 37,722	\$ 35,241	\$10,950			\$ 10,950	\$ 94,224	\$27,551.80	95%
Wayne	\$ 676,640	\$ 215,482	\$ 177,442	\$ 184,933	\$49,483			\$ 49,483	\$ 627,340	\$49,300.25	107%
Wilkes	\$ 425,000	\$ 34,878	\$ 159,252	\$ 115,192	\$37,365			\$ 37,365	\$ 346,687	\$78,313.00	99%
Wilson	\$ -	\$ -	\$ -	\$ -				\$ -	\$ -	\$0.00	
Yadkin	\$ 145,944	\$ 11,447	\$ 23,265	\$ 32,747	\$8,880			\$ 8,880	\$ 76,339	\$69,605.00	64%
Yancey	\$ 10,000	\$ -	\$ -	\$ -				\$ -	\$ -	\$10,000.00	
State Total	\$ 38,823,372	\$ 8,984,185	\$ 12,339,846	\$ 9,380,405	\$2,647,620.70	\$ -	\$ -	\$ 2,647,621	\$ 33,352,057	\$5,471,315.25	100%

\$ 2,648,953.70

Smart Start Allocations 4/25/2018

NCFST	\$ 3,175,920.00
SCCRS	\$ 3,441.30
3 Star Base Pay Swap	\$ (30,958.00)
Overpayment Recoup	\$ (17,889.00)
SS Exp to NSS (Overspending)	\$ (482,893.60)
Balance	\$ 2,647,620.70
	\$ -

**March 2018 Service Month\April 2018 Payment Month**

County/ Agency	Combined Allocations				Expenditures March Serv (April Pymt)	Expenditures April Serv (May Pymt)	Expenditures May Serv (June Pymt)	4th Quarter Expenditures	YTD Expenditures	Unexpended Balance	Spending Co- Efficient
	Combined Direct Services Allocation	1st Quarter Expenditures	2nd Quarter Expenditures	3rd Quarter Expenditures							
Alamance	\$ 7,208,984	\$ 1,776,550	\$ 1,770,170	\$ 1,715,527	\$ 567,071	\$ -	\$ -	\$ 567,071	\$ 5,829,318	\$ 1,379,666	96.59%
Alexander	\$ 1,004,641	\$ 272,140	\$ 243,484	\$ 220,931	\$ 65,985	\$ -	\$ -	\$ 65,985	\$ 802,540	\$ 202,101	93.02%
Alleghany	\$ 341,215	\$ 62,090	\$ 70,110	\$ 89,464	\$ 31,798	\$ -	\$ -	\$ 31,798	\$ 253,462	\$ 73,753	92.92%
Anson	\$ 1,275,195	\$ 301,427	\$ 293,616	\$ 280,951	\$ 101,527	\$ -	\$ -	\$ 101,527	\$ 977,522	\$ 297,673	92.58%
Ashe	\$ 1,032,686	\$ 258,472	\$ 226,452	\$ 233,602	\$ 81,743	\$ -	\$ -	\$ 81,743	\$ 800,269	\$ 232,417	93.33%
Avery	\$ 371,744	\$ 110,131	\$ 80,139	\$ 80,365	\$ 24,993	\$ -	\$ -	\$ 24,993	\$ 295,628	\$ 76,116	92.97%
Beaufort	\$ 3,329,202	\$ 787,829	\$ 862,162	\$ 864,968	\$ 262,599	\$ -	\$ -	\$ 262,599	\$ 2,777,558	\$ 551,644	99.21%
Bertie	\$ 600,534	\$ 163,995	\$ 142,223	\$ 130,214	\$ 40,541	\$ -	\$ -	\$ 40,541	\$ 476,973	\$ 123,561	92.93%
Bladen	\$ 1,085,797	\$ 261,775	\$ 225,061	\$ 234,440	\$ 96,559	\$ -	\$ -	\$ 96,559	\$ 817,835	\$ 267,961	93.11%
Brunswick	\$ 4,249,129	\$ 1,168,438	\$ 1,053,128	\$ 954,355	\$ 323,432	\$ -	\$ -	\$ 323,432	\$ 3,499,352	\$ 749,777	97.58%
Buncombe	\$ 10,009,818	\$ 2,298,150	\$ 2,380,588	\$ 2,509,304	\$ 844,130	\$ -	\$ -	\$ 844,130	\$ 8,032,172	\$ 1,977,646	97.11%
Burke	\$ 3,116,286	\$ 712,690	\$ 674,387	\$ 719,283	\$ 284,139	\$ -	\$ -	\$ 284,139	\$ 2,390,499	\$ 725,787	94.95%
Cabarrus	\$ 4,416,199	\$ 1,049,350	\$ 887,653	\$ 1,128,662	\$ 375,069	\$ -	\$ -	\$ 375,069	\$ 3,440,734	\$ 975,466	94.90%
Caldwell	\$ 3,301,478	\$ 845,956	\$ 723,519	\$ 746,274	\$ 260,920	\$ -	\$ -	\$ 260,920	\$ 2,576,669	\$ 724,809	93.85%
Camden	\$ 83,211	\$ 21,477	\$ 24,915	\$ 17,443	\$ 4,427	\$ -	\$ -	\$ 4,427	\$ 68,262	\$ 14,949	92.68%
Carteret	\$ 1,483,653	\$ 389,636	\$ 314,927	\$ 302,731	\$ 120,693	\$ -	\$ -	\$ 120,693	\$ 1,127,988	\$ 355,665	92.30%
Caswell	\$ 561,450	\$ 120,861	\$ 137,715	\$ 139,156	\$ 48,657	\$ -	\$ -	\$ 48,657	\$ 446,389	\$ 115,061	96.84%
Catawba	\$ 6,144,882	\$ 1,459,779	\$ 1,305,152	\$ 1,372,654	\$ 516,187	\$ -	\$ -	\$ 516,187	\$ 4,653,772	\$ 1,491,109	92.53%
Chatham	\$ 2,158,111	\$ 546,364	\$ 515,527	\$ 543,068	\$ 158,449	\$ -	\$ -	\$ 158,449	\$ 1,763,408	\$ 394,703	96.39%
Cherokee	\$ 1,407,468	\$ 349,097	\$ 346,761	\$ 336,178	\$ 108,995	\$ -	\$ -	\$ 108,995	\$ 1,141,031	\$ 266,437	96.56%
Chowan	\$ 407,162	\$ 98,780	\$ 90,909	\$ 88,505	\$ 33,023	\$ -	\$ -	\$ 33,023	\$ 311,217	\$ 95,945	92.66%
Clay	\$ 530,898	\$ 131,150	\$ 121,784	\$ 123,039	\$ 45,716	\$ -	\$ -	\$ 45,716	\$ 421,689	\$ 109,209	96.65%
Cleveland	\$ 2,722,457	\$ 610,262	\$ 682,491	\$ 674,407	\$ 220,366	\$ -	\$ -	\$ 220,366	\$ 2,187,526	\$ 534,931	96.54%
Columbus	\$ 2,044,550	\$ 537,156	\$ 510,842	\$ 467,727	\$ 149,484	\$ -	\$ -	\$ 149,484	\$ 1,665,209	\$ 379,341	96.07%
Craven	\$ 4,531,008	\$ 1,121,324	\$ 1,079,242	\$ 1,073,370	\$ 349,860	\$ -	\$ -	\$ 349,860	\$ 3,623,796	\$ 907,212	95.42%
Cumberland	\$ 17,071,867	\$ 4,575,762	\$ 4,030,174	\$ 4,246,794	\$ 1,375,860	\$ -	\$ -	\$ 1,375,860	\$ 14,228,590	\$ 2,843,277	99.46%
Currituck	\$ 503,883	\$ 128,737	\$ 118,407	\$ 105,527	\$ 38,002	\$ -	\$ -	\$ 38,002	\$ 390,673	\$ 113,210	92.62%
Dare	\$ 737,750	\$ 180,123	\$ 171,938	\$ 186,238	\$ 59,943	\$ -	\$ -	\$ 59,943	\$ 598,242	\$ 139,508	97.34%
Davidson	\$ 6,215,395	\$ 1,450,477	\$ 1,528,934	\$ 1,533,614	\$ 495,309	\$ -	\$ -	\$ 495,309	\$ 5,008,334	\$ 1,207,061	96.52%
Davie	\$ 1,210,023	\$ 288,198	\$ 318,003	\$ 291,106	\$ 90,346	\$ -	\$ -	\$ 90,346	\$ 987,653	\$ 222,370	96.56%
Duplin	\$ 2,172,575	\$ 426,363	\$ 440,674	\$ 522,491	\$ 207,581	\$ -	\$ -	\$ 207,581	\$ 1,597,109	\$ 575,466	92.62%
Durham	\$ 17,372,604	\$ 4,125,257	\$ 3,945,157	\$ 3,967,763	\$ 1,357,812	\$ -	\$ -	\$ 1,357,812	\$ 13,395,989	\$ 3,976,615	92.74%
Edgecombe	\$ 2,175,429	\$ 539,926	\$ 462,443	\$ 497,127	\$ 175,486	\$ -	\$ -	\$ 175,486	\$ 1,674,981	\$ 500,448	93.13%
Forsyth	\$ 14,330,964	\$ 3,288,840	\$ 3,328,263	\$ 3,444,620	\$ 1,192,959	\$ -	\$ -	\$ 1,192,959	\$ 11,254,682	\$ 3,076,282	95.18%
Franklin	\$ 2,814,745	\$ 730,927	\$ 648,532	\$ 656,351	\$ 229,583	\$ -	\$ -	\$ 229,583	\$ 2,265,393	\$ 549,351	96.80%
Gaston	\$ 7,183,458	\$ 1,796,636	\$ 1,732,067	\$ 1,742,035	\$ 574,991	\$ -	\$ -	\$ 574,991	\$ 5,845,729	\$ 1,337,729	97.39%
Gates	\$ 227,476	\$ 51,857	\$ 56,004	\$ 57,029	\$ 19,435	\$ -	\$ -	\$ 19,435	\$ 184,325	\$ 43,151	98.12%
Graham	\$ 354,967	\$ 89,799	\$ 87,325	\$ 84,058	\$ 30,371	\$ -	\$ -	\$ 30,371	\$ 291,553	\$ 63,414	99.25%
Granville	\$ 1,535,983	\$ 387,004	\$ 371,935	\$ 387,984	\$ 119,389	\$ -	\$ -	\$ 119,389	\$ 1,266,312	\$ 269,671	97.99%
Greene	\$ 527,706	\$ 152,989	\$ 124,486	\$ 115,569	\$ 40,274	\$ -	\$ -	\$ 40,274	\$ 433,317	\$ 94,389	97.38%
Guilford	\$ 23,344,911	\$ 5,525,417	\$ 4,916,076	\$ 5,167,532	\$ 2,009,906	\$ -	\$ -	\$ 2,009,906	\$ 17,618,931	\$ 5,725,980	92.69%
Halifax	\$ 1,807,519	\$ 493,423	\$ 406,956	\$ 401,354	\$ 123,581	\$ -	\$ -	\$ 123,581	\$ 1,425,314	\$ 382,205	92.53%
Harnett	\$ 5,111,012	\$ 1,350,543	\$ 1,166,711	\$ 1,103,807	\$ 361,972	\$ -	\$ -	\$ 361,972	\$ 3,982,834	\$ 1,128,179	92.09%
Haywood	\$ 3,699,799	\$ 958,114	\$ 846,005	\$ 881,335	\$ 292,580	\$ -	\$ -	\$ 292,580	\$ 2,978,034	\$ 721,765	96.31%
Henderson	\$ 2,479,708	\$ 564,624	\$ 491,040	\$ 591,579	\$ 227,945	\$ -	\$ -	\$ 227,945	\$ 1,875,188	\$ 604,520	94.01%
Hertford	\$ 1,019,761	\$ 286,028	\$ 257,942	\$ 244,284	\$ 74,428	\$ -	\$ -	\$ 74,428	\$ 862,682	\$ 157,079	99.19%
Hoke	\$ 2,381,378	\$ 517,077	\$ 538,714	\$ 634,473	\$ 208,718	\$ -	\$ -	\$ 208,718	\$ 1,898,982	\$ 482,396	97.27%
Hyde	\$ 50,175	\$ 12,051	\$ 9,200	\$ 14,727	\$ 3,562	\$ -	\$ -	\$ 3,562	\$ 39,540	\$ 10,636	93.00%
Iredell	\$ 5,075,713	\$ 1,266,662	\$ 1,208,165	\$ 1,220,378	\$ 402,372	\$ -	\$ -	\$ 402,372	\$ 4,097,577	\$ 978,136	96.58%
Jackson	\$ 2,157,642	\$ 591,272	\$ 466,475	\$ 470,699	\$ 159,279	\$ -	\$ -	\$ 159,279	\$ 1,687,725	\$ 469,917	92.96%
Johnston	\$ 6,351,784	\$ 1,620,850	\$ 1,378,379	\$ 1,450,260	\$ 495,818	\$ -	\$ -	\$ 495,818	\$ 4,945,307	\$ 1,406,477	93.47%
Jones	\$ 568,527	\$ 131,605	\$ 113,650	\$ 128,371	\$ 51,097	\$ -	\$ -	\$ 51,097	\$ 424,723	\$ 143,805	92.68%
Lee	\$ 2,274,607	\$ 585,065	\$ 566,913	\$ 545,529	\$ 185,848	\$ -	\$ -	\$ 185,848	\$ 1,883,355	\$ 391,252	99.14%
Lenoir	\$ 2,250,920	\$ 584,601	\$ 563,286	\$ 513,586	\$ 170,313	\$ -	\$ -	\$ 170,313	\$ 1,831,786	\$ 419,134	96.51%
Lincoln	\$ 2,345,385	\$ 449,865	\$ 455,559	\$ 623,192	\$ 221,367	\$ -	\$ -	\$ 221,367	\$ 1,749,983	\$ 595,403	93.49%
Macon	\$ 1,558,030	\$ 411,215	\$ 345,785	\$ 369,332	\$ 127,347	\$ -	\$ -	\$ 127,347	\$ 1,253,679	\$ 304,351	96.81%
Madison	\$ 457,497	\$ 124,484	\$ 90,643	\$ 98,993	\$ 37,284	\$ -	\$ -	\$ 37,284	\$ 351,404	\$ 106,093	93.11%
Martin	\$ 1,126,160	\$ 317,220	\$ 293,461	\$ 236,880	\$ 83,292	\$ -	\$ -	\$ 83,292	\$ 930,853	\$ 195,307	97.45%
McDowell	\$ 1,618,120	\$ 413,730	\$ 360,639	\$ 382,849	\$ 138,604	\$ -	\$ -	\$ 138,604	\$ 1,295,822	\$ 322,298	97.21%
Mecklenburg	\$ 47,346,070	\$ 11,949,597	\$ 10,606,186	\$ 11,045,578	\$ 3,997,843	\$ -	\$ -	\$ 3,997,843	\$ 37,599,203	\$ 9,746,867	96.30%
Mitchell	\$ 659,338	\$ 164,014	\$ 174,663	\$ 162,731	\$ 50,278	\$ -	\$ -	\$ 50,278	\$ 551,686	\$ 107,652	98.92%
Montgomery	\$ 788,348	\$ 181,124	\$ 145,307	\$ 199,116	\$ 69,360	\$ -	\$ -	\$ 69,360	\$ 594,907	\$ 193,440	93.06%
Moore	\$ 2,453,776	\$ 553,120	\$ 517,239	\$ 560,471	\$ 214,556	\$ -	\$ -	\$ 214,556	\$ 1,845,386	\$ 608,390	92.69%
Nash	\$ 2,772,259	\$ 668,198	\$ 575,305	\$ 634,525	\$ 230,801	\$ -	\$ -	\$ 230,801	\$ 2,108,830	\$ 663,429	92.72%
New Hanover	\$ 8,498,229	\$ 2,170,456	\$ 2,087,608	\$ 2,038,381	\$ 650,745	\$ -	\$ -	\$ 650,745	\$ 6,947,189	\$ 1,551,040	97.06%
Northampton	\$ 792,818	\$ 208,209	\$ 203,629	\$ 181,531	\$ 52,179	\$ -	\$ -	\$ 52,179	\$ 645,549	\$ 147,269	94.59%
Onslow	\$ 8,786,571	\$ 2,166,721	\$ 2,114,509	\$ 2,079,406	\$ 728,844	\$ -	\$ -	\$ 728,844	\$ 7,089,480	\$ 1,697,097	97.28%
Orange	\$ 5,178,866	\$ 1,176,093	\$ 1,146,472	\$ 1,238,725	\$ 416,999	\$ -	\$ -	\$ 416,999	\$ 3,978,289	\$ 1,200,578	92.92%
Pasquimico	\$ 566,246	\$ 145,848	\$ 129,759	\$ 113,748	\$ 45,381	\$ -	\$ -	\$ 45,381	\$ 434,736	\$ 131,510	92.80%
Pasquotank	\$ 1,690,820	\$ 393,318	\$ 385,097	\$ 391,164	\$ 136,666	\$ -	\$ -	\$ 136,666	\$ 1,306,245	\$ 384,575	93.42%
Pender	\$ 1,655,146	\$ 371,992	\$ 406,729	\$ 425,117	\$ 135,649	\$ -	\$ -	\$ 135,649	\$ 1,339,487	\$ 315,659	97.32%
Perquimans	\$ 422,592	\$ 91,942	\$ 104,884	\$ 116,270	\$ 26,022	\$ -	\$ -	\$ 26,022	\$ 339,118	\$ 83,474	92.56%
Person	\$ 1,516,803	\$ 429,661	\$ 376,384	\$ 329,769	\$ 107,323	\$ -	\$ -	\$ 107,323	\$ 1,243,137	\$ 273,666	96.11%
Pitt	\$ 9,293,281	\$ 2,123,705	\$ 2,225,464	\$ 2,176,671	\$ 696,281	\$ -	\$ -	\$ 696,281	\$ 7,222,121	\$ 2,071,160	92.70%
Polk	\$ 431,941	\$ 123,740	\$ 106,474	\$ 85,548	\$ 28,460	\$ -	\$ -	\$ 28,460	\$ 344,222	\$ 87,719	92.87%
Randolph	\$ 5,015,589	\$ 1,322,121	\$ 1,155,697	\$ 1,153,936	\$ 392,212	\$ -	\$ -	\$ 392,212	\$ 4,023,966	\$ 991,623	95.87%
Richmond	\$ 1,802,560	\$ 407,976	\$ 378,025	\$ 466,680	\$ 167,184	\$ -	\$ -	\$ 167,184	\$ 1,419,865	\$ 382,695	97.32%
Robeson	\$ 7,491,674	\$ 1,792,991	\$ 1,731,038	\$ 1,891,784	\$ 646,181	\$ -	\$ -	\$ 646,181	\$ 6,061,993	\$ 1,429,680	98.17%
Rockingham	\$ 3,651,206	\$ 926,107	\$ 839,279	\$ 829,222	\$ 288,967	\$ -	\$ -	\$ 288,967	\$ 2,883,575	\$ 767,631	94.80%
Rowan	\$ 3,364,612	\$ 780,188	\$ 620,998	\$ 718,467	\$ 339,798	\$ -	\$ -	\$ 339,798	\$ 2,459,452	\$ 905,160	93.30%
Rutherford	\$ 2,655,177	\$ 696,316	\$ 669,505	\$ 580,491	\$ 209,320	\$ -	\$ -	\$ 209,320	\$ 2,155,632	\$ 499,545	96.95%
Sampson	\$ 2,449,950	\$ 554,854	\$ 537,563	\$ 611,320	\$ 218,291	\$ -	\$ -	\$ 218,291	\$ 1,922,028	\$ 527,922	96.27%
Scotland	\$ 1,868,356	\$ 446,608	\$ 436,665	\$ 452,636	\$ 161,265	\$ -	\$ -	\$ 161,265	\$ 1,497,174	\$ 371,182	97.40%

SFY 17-18 DCD Summary of Subsidized Child Day Care Services - Expenditures by County  
Combined Expenditures by County  
March 2018 Service Month/April 2018 Payment Month

	Combined Allocations											
	Combined Direct	1st Quarter	2nd Quarter	3rd Quarter	Expenditures	Expenditures	Expenditures May		4th Quarter	YTD Expenditures	Unexpended Balance	Spending Co-
County\ Agency	Services Allocation	Expenditures	Expenditures	Expenditures	March Serv (April Pymt)	April Serv (May Pymt)	Serv (June Pymt)		Expenditures			Efficient
Stanly	\$ 1,946,460	\$ 508,749	\$ 452,262	\$ 476,910	\$ 145,728	\$ -	\$ -	\$ 145,728	\$ 1,583,649	\$ 362,811	96.33%	
Stokes	\$ 1,127,790	\$ 284,886	\$ 271,529	\$ 266,686	\$ 91,437	\$ -	\$ -	\$ 91,437	\$ 914,538	\$ 213,252	97.31%	
Surry	\$ 2,355,983	\$ 676,111	\$ 573,834	\$ 532,163	\$ 181,972	\$ -	\$ -	\$ 181,972	\$ 1,964,080	\$ 391,903	98.81%	
Swain	\$ 741,645	\$ 175,015	\$ 174,536	\$ 163,860	\$ 59,164	\$ -	\$ -	\$ 59,164	\$ 572,575	\$ 169,070	93.16%	
Transylvania	\$ 1,036,093	\$ 317,197	\$ 255,857	\$ 223,900	\$ 72,466	\$ -	\$ -	\$ 72,466	\$ 869,420	\$ 166,673	97.90%	
Tyrrell	\$ 106,246	\$ 22,642	\$ 19,996	\$ 25,368	\$ 9,949	\$ -	\$ -	\$ 9,949	\$ 77,955	\$ 28,291	92.10%	
Union	\$ 5,597,708	\$ 1,174,455	\$ 1,125,358	\$ 1,338,150	\$ 516,219	\$ -	\$ -	\$ 516,219	\$ 4,154,182	\$ 1,443,526	92.66%	
Vance	\$ 2,403,387	\$ 592,249	\$ 618,944	\$ 597,701	\$ 173,845	\$ -	\$ -	\$ 173,845	\$ 1,982,739	\$ 420,649	96.96%	
Wake	\$ 40,509,927	\$ 9,911,568	\$ 9,860,514	\$ 9,901,443	\$ 3,228,073	\$ -	\$ -	\$ 3,228,073	\$ 32,901,597	\$ 7,608,329	97.16%	
Warren	\$ 793,904	\$ 153,767	\$ 198,646	\$ 205,633	\$ 70,572	\$ -	\$ -	\$ 70,572	\$ 628,618	\$ 165,286	96.96%	
Washington	\$ 589,055	\$ 141,268	\$ 139,966	\$ 127,118	\$ 45,693	\$ -	\$ -	\$ 45,693	\$ 454,045	\$ 135,010	92.59%	
Watauga	\$ 682,152	\$ 162,362	\$ 162,401	\$ 161,764	\$ 50,023	\$ -	\$ -	\$ 50,023	\$ 536,550	\$ 145,603	93.32%	
Wayne	\$ 5,251,941	\$ 1,260,133	\$ 1,198,567	\$ 1,335,134	\$ 439,812	\$ -	\$ -	\$ 439,812	\$ 4,233,646	\$ 1,018,295	97.36%	
Wilkes	\$ 1,857,771	\$ 559,185	\$ 427,709	\$ 385,547	\$ 140,286	\$ -	\$ -	\$ 140,286	\$ 1,512,727	\$ 345,045	96.53%	
Wilson	\$ 4,071,002	\$ 969,825	\$ 835,839	\$ 954,371	\$ 339,516	\$ -	\$ -	\$ 339,516	\$ 3,099,551	\$ 971,451	92.82%	
Yadkin	\$ 418,764	\$ 122,823	\$ 88,381	\$ 103,004	\$ 31,344	\$ -	\$ -	\$ 31,344	\$ 345,552	\$ 73,212	97.49%	
Yancey	\$ 259,562	\$ 56,600	\$ 64,560	\$ 64,346	\$ 18,568	\$ -	\$ -	\$ 18,568	\$ 204,074	\$ 55,488	92.93%	
State Total	\$ 394,432,853	\$ 96,774,514	\$ 90,777,112	\$ 93,310,268	\$ 32,124,289.50	\$ -	\$ -	\$ 32,124,290	\$ 312,986,183	\$ 81,446,669	95.64%	

Combined Allocations 2/15/2018

**SFY 17-18 DCD Summary of Subsidized Child Day Care Services**  
**IV-E Expenditures One and Two Parent Homes**  
**March 2018 Service Month\April 2018 Payment Month**

County	SFY 2017-18 1st Quarter Title IV-E Expenditures	Title IV-E Expenditures June Serv (July Pymt) recorded Oct	Title IV-E Expenditures July Serv (Aug Pymt) recorded Nov	Title IV-E Expenditures Aug Serv (Sept Pymt) recorded Nov	SFY 2017-18 2nd Quarter Title IV-E Expenditures	Title IV-E Expenditures Sept Serv (Oct Pymt) recorded Nov	SFY 2017-18 3rd Quarter Title IV- E Expenditures	SFY 2017-18 YTD Title IV-E Expenditures
Alamance	\$ 6,259	\$ 1,530	\$ 2,243	\$ 512	\$ 4,285		\$ -	\$ 10,544.06
Alexander	\$ 2,679	\$ 710			\$ 710		\$ -	\$ 3,389.25
Alleghany	\$ 3,614				\$ -		\$ -	\$ 3,613.99
Anson	\$ 1,018	\$ 348		\$ 348	\$ 696		\$ -	\$ 1,713.91
Ashe	\$ 2,429				\$ -		\$ -	\$ 2,429.03
Avery	\$ 1,318	\$ 439			\$ 439		\$ -	\$ 1,757.88
Beaufort	\$ 726	\$ 152			\$ 152		\$ -	\$ 878.25
Bertie	\$ -				\$ -		\$ -	\$ -
Bladen	\$ 2,469	\$ 1,332	\$ 1,446		\$ 2,778		\$ -	\$ 5,246.57
Brunswick	\$ 10,002	\$ 3,864	\$ 4,066		\$ 7,930	\$ 490	\$ 490	\$ 18,422.06
Buncombe	\$ -				\$ -		\$ -	\$ -
Burke	\$ 25,357	\$ 9,962			\$ 9,962		\$ -	\$ 35,318.62
Cabarrus	\$ 17,307	\$ 5,956	\$ 5,234	\$ 5,223	\$ 16,413	\$ 4,517	\$ 4,517	\$ 38,236.35
Caldwell	\$ 22,456	\$ 7,899			\$ 7,899		\$ -	\$ 30,354.83
Camden	\$ -				\$ -		\$ -	\$ -
Carteret	\$ 6,515	\$ 4,275	\$ 4,882	\$ 372	\$ 9,528		\$ -	\$ 16,043.41
Caswell	\$ -				\$ -		\$ -	\$ -
Catawba	\$ 21,300				\$ -		\$ -	\$ 21,299.66
Chatham	\$ 4,185	\$ 1,684	\$ 1,331	\$ 1,129	\$ 4,144	\$ 1,060	\$ 1,060	\$ 9,389.57
Cherokee	\$ 557	\$ 557			\$ 557		\$ -	\$ 1,114.22
Chowan	\$ -				\$ -		\$ -	\$ -
Clay	\$ 983	\$ 689			\$ 689		\$ -	\$ 1,672.13
Cleveland	\$ 24,155				\$ -		\$ -	\$ 24,154.52
Columbus	\$ 4,510	\$ 1,702	\$ 1,724		\$ 3,426		\$ -	\$ 7,935.35
Craven	\$ 5,654	\$ 2,586	\$ 2,138		\$ 4,724		\$ -	\$ 10,378.80
Cumberland	\$ 52,641	\$ 18,239	\$ 16,389	\$ 17,126	\$ 51,754	\$ 18,569	\$ 18,569	\$ 122,963.32
Currituck	\$ -				\$ -		\$ -	\$ -
Dare	\$ 770	\$ 816	\$ 864		\$ 1,680		\$ -	\$ 2,449.28
Davidson	\$ 28,759	\$ 10			\$ 10		\$ -	\$ 28,768.08
Davie	\$ 8,960				\$ -		\$ -	\$ 8,959.68
Duplin	\$ 6,955	\$ 2,393	\$ 1,740		\$ 4,132		\$ -	\$ 11,087.10
Durham	\$ -				\$ -		\$ -	\$ -
Edgecombe	\$ 1,594	\$ 673	\$ 365		\$ 1,038		\$ -	\$ 2,632.07
Forsyth	\$ 19,497				\$ -		\$ -	\$ 19,496.97
Franklin	\$ 8,801	\$ 2,323	\$ 1,743		\$ 4,066		\$ -	\$ 12,866.52
Gaston	\$ 66,781	\$ 410			\$ 410		\$ -	\$ 67,190.86
Gates	\$ -				\$ -		\$ -	\$ -
Graham	\$ 393	\$ 393			\$ 393		\$ -	\$ 786.98
Granville	\$ -	\$ 354	\$ 304		\$ 658		\$ -	\$ 657.88
Greene	\$ -				\$ -		\$ -	\$ -
Guilford	\$ 73,524	\$ 34,271			\$ 34,271		\$ -	\$ 107,794.79
Halifax	\$ -				\$ -		\$ -	\$ -
Harnett	\$ 8,729	\$ 3,652	\$ 2,833	\$ 2,757	\$ 9,242	\$ 1,527	\$ 1,527	\$ 19,498.11
Haywood	\$ 18,276	\$ 7,865			\$ 7,865		\$ -	\$ 26,140.96
Henderson	\$ 18,455	\$ 7,415			\$ 7,415		\$ -	\$ 25,869.61
Hertford	\$ -				\$ -		\$ -	\$ -
Hoke	\$ 1,039				\$ -		\$ -	\$ 1,038.96
Hyde	\$ -				\$ -		\$ -	\$ -
Iredell	\$ 18,647	\$ 9,269			\$ 9,269		\$ -	\$ 27,916.17
Jackson	\$ 6,261	\$ 6,008			\$ 6,008		\$ -	\$ 12,268.91
Johnston	\$ 32,707	\$ 11,394	\$ 12,040	\$ 12,388	\$ 35,823	\$ 7,417	\$ 7,417	\$ 75,946.76
Jones	\$ 1,241	\$ 263	\$ 308		\$ 571		\$ -	\$ 1,811.41
Lee	\$ -				\$ -		\$ -	\$ -
Lenoir	\$ 1,182	\$ 455			\$ 455		\$ -	\$ 1,637.10
Lincoln	\$ 7,515				\$ -		\$ -	\$ 7,515.43
Macon	\$ 8,749	\$ 3,542			\$ 3,542		\$ -	\$ 12,290.66
Madison	\$ 622	\$ 488			\$ 488		\$ -	\$ 1,110.15
Martin	\$ 6,332	\$ 2,284	\$ 2,288		\$ 4,572		\$ -	\$ 10,903.87
McDowell	\$ 10,769	\$ 3,901			\$ 3,901		\$ -	\$ 14,670.01
Mecklenburg	\$ 85,514	\$ 27,273	\$ 28,585	\$ 21,161	\$ 77,019	\$ 18,946	\$ 18,946	\$ 181,479.40
Mitchell	\$ 978	\$ 441			\$ 441		\$ -	\$ 1,419.07

**SFY 17-18 DCD Summary of Subsidized Child Day Care Services**  
**IV-E Expenditures One and Two Parent Homes**  
**March 2018 Service Month\April 2018 Payment Month**

County	SFY 2017-18 1st Quarter Title IV-E Expenditures	Title IV-E Expenditures June Serv (July Pymt) recorded Oct	Title IV-E Expenditures July Serv (Aug Pymt) recorded Nov	Title IV-E Expenditures Aug Serv (Sept Pymt) recorded Nov	SFY 2017-18 2nd Quarter Title IV-E Expenditures	Title IV-E Expenditures Sept Serv (Oct Pymt) recorded Nov	SFY 2017-18 3rd Quarter Title IV- E Expenditures	SFY 2017-18 YTD Title IV-E Expenditures
Montgomery	\$ 4,476	\$ 2,061	\$ 1,680	\$ 753	\$ 4,494	\$ 776	\$ 776	\$ 9,745.45
Moore	\$ 944	\$ 412	\$ 361	\$ 526	\$ 1,299	\$ 960	\$ 960	\$ 3,202.75
Nash	\$ 810	\$ 410			\$ 410		\$ -	\$ 1,219.69
New Hanover	\$ 54,971	\$ 18,404	\$ 17,838	\$ 740	\$ 36,982		\$ -	\$ 91,952.40
Northampton	\$ 2,821	\$ 869			\$ 869		\$ -	\$ 3,689.55
Onslow	\$ 21,221	\$ 7,121	\$ 6,436	\$ 925	\$ 14,482		\$ -	\$ 35,703.20
Orange	\$ -				\$ -		\$ -	\$ -
Pamlico	\$ -				\$ -		\$ -	\$ -
Pasquotank	\$ 719	\$ 308	\$ 335		\$ 643		\$ -	\$ 1,361.80
Pender	\$ 3,286		\$ 881		\$ 881		\$ -	\$ 4,166.91
Perquimans	\$ 1,010	\$ 337	\$ 311		\$ 648		\$ -	\$ 1,657.81
Person	\$ 12,320	\$ 3,861	\$ 4,041		\$ 7,902		\$ -	\$ 20,221.89
Pitt	\$ 19,237	\$ 6,429	\$ 8,027	\$ 25	\$ 14,480		\$ -	\$ 33,717.44
Polk	\$ 1,605	\$ 231			\$ 231		\$ -	\$ 1,836.05
Randolph	\$ 22,924	\$ 7,232			\$ 7,232		\$ -	\$ 30,156.49
Richmond	\$ 3,949	\$ 1,797	\$ 1,133		\$ 2,930	\$ 425	\$ 425	\$ 7,303.36
Robeson	\$ 16,351	\$ 5,989	\$ 5,155	\$ 4,635	\$ 15,779	\$ 4,097	\$ 4,097	\$ 36,227.96
Rockingham	\$ 13,431	\$ 6,442			\$ 6,442		\$ -	\$ 19,873.04
Rowan	\$ 15,365	\$ 5,473	\$ 3,512	\$ 3,470	\$ 12,455	\$ 2,140	\$ 2,140	\$ 29,960.02
Rutherford	\$ 11,811	\$ 5,232			\$ 5,232		\$ -	\$ 17,042.72
Sampson	\$ 5,868	\$ 2,571	\$ 2,094		\$ 4,665		\$ -	\$ 10,532.82
Scotland	\$ -				\$ -		\$ -	\$ -
Stanly	\$ 5,494	\$ 1,779	\$ 1,224	\$ 1,219	\$ 4,222	\$ 701	\$ 701	\$ 10,417.59
Stokes	\$ 9,419				\$ -		\$ -	\$ 9,418.61
Surry	\$ 19,534				\$ -		\$ -	\$ 19,533.85
Swain	\$ 2,158	\$ 287			\$ 287		\$ -	\$ 2,444.77
Transylvania	\$ 1,940	\$ 404			\$ 404		\$ -	\$ 2,344.04
Tyrrell	\$ -				\$ -		\$ -	\$ -
Union	\$ 8,652	\$ 4,210	\$ 3,794	\$ 5,614	\$ 13,618	\$ 6,128	\$ 6,128	\$ 28,398.44
Vance	\$ 460	\$ 449	\$ 945		\$ 1,393		\$ -	\$ 1,852.95
Wake	\$ 107,184	\$ 37,069	\$ 37,444		\$ 74,514		\$ -	\$ 181,697.69
Warren	\$ -				\$ -		\$ -	\$ -
Washington	\$ 228		\$ 95		\$ 95		\$ -	\$ 322.23
Watauga	\$ 5,093	\$ 3,667			\$ 3,667		\$ -	\$ 8,759.59
Wayne	\$ 8,233	\$ 4,077	\$ 2,683	\$ 3,134	\$ 9,895	\$ 3,869	\$ 3,869	\$ 21,996.21
Wilkes	\$ 32,133	\$ 73			\$ 73		\$ -	\$ 32,205.45
Wilson	\$ -		\$ 321	\$ 470	\$ 791	\$ 490	\$ 490	\$ 1,281.21
Yadkin	\$ 8,425				\$ -		\$ -	\$ 8,425.32
Yancey	\$ 1,172	\$ 391			\$ 391		\$ -	\$ 1,563.16
	\$ 1,082,423	\$ 315,404	\$ 188,831	\$ 82,526	\$ 586,761	\$ 72,111	\$ 72,111	\$ 1,741,294.93



**SFY 17-18 DCD Summary of Subsidized Child Day Care Services**  
**Children Served/Waiting List by County**  
**March 2018 Service Month\April 2018 Payment Month**

	Children Served March 2018			Children Served March 2018	Children on the W. List March 2018
County	Subsid. Child Care (Non-WF)	Work First Related	Smart Start Funded	Undup. Total	Total
Alamance	1,069	20	349	1,438	1,053
Alexander	167	5	25	197	144
Alleghany	89	0	9	98	33
Anson	211	6	83	300	222
Ashe	188	0	24	212	66
Avery	59	0	4	63	0
Beaufort	570	10	8	588	259
Bertie	105	3	0	108	174
Bladen	239	0	22	261	338
Brunswick	602	3	87	692	933
Buncombe	1,694	12	431	2,137	468
Burke	681	13	349	1,043	746
Cabarrus	720	0	0	720	617
Caldwell	671	0	139	810	742
Camden	18	0	0	18	48
Carteret	242	9	19	270	291
Caswell	98	0	30	128	0
Catawba	1,270	8	130	1,408	1,279
Chatham	294	1	33	328	126
Cherokee*	237	0	17	254	0
Chowan	87	0	0	87	168
Clay*	92	0	5	97	0
Cleveland	496	6	114	616	335
Columbus	333	8	31	372	698
Craven	728	16	40	784	614
Cumberland	2,902	121	484	3,507	2,294
Currituck	76	0	0	76	162
Dare	105	2	43	150	129
Davidson	1,071	12	0	1,083	188
Davie	172	6	52	230	229
Duplin	524	1	0	525	606
Durham	2,057	11	0	2,068	2,017
Edgecombe	373	26	0	399	281
Forsyth	2,715	22	0	2,737	3,432
Franklin	409	5	53	467	540
Gaston	1,231	28	165	1,424	1,990
Gates	54	2	3	59	0
Graham*	50	0	6	56	0
Granville	246	3	0	249	244
Greene	110	0	0	110	64
Guilford	3,886	16	334	4,236	4,404
Halifax	332	6	90	428	428
Harnett	743	3	0	746	1,035
Haywood*	693	6	75	774	0
Henderson	581	4	0	585	345
Hertford	190	6	36	232	248
Hoke	517	8	0	525	86

Hyde	8	0	0	8	7
Iredell	797	25	186	1,008	587
Jackson*	339	25	0	364	0
Johnston	1,103	29	167	1,299	1,544
Jones	113	3	0	116	31
Lee	423	2	0	425	403
Lenoir	356	17	0	373	205
Lincoln	399	7	72	478	557
Macon*	327	0	35	362	0
Madison	88	0	35	123	163
Martin	186	9	24	219	179
McDowell	274	10	123	407	43
Mecklenburg	5,785	356	441	6,582	4,673
Mitchell	123	1	23	147	0
Montgomery	189	0	15	204	0
Moore	476	3	36	515	300
Nash	534	3	0	537	222
New Hanover	1,318	34	49	1,401	1,238
Northampton	107	14	26	147	180
Onslow	1,618	8	225	1,851	0
Orange	634	17	22	673	5
Pamlico	91	0	26	117	68
Pasquotank	348	5	0	353	410
Pender	289	2	25	316	342
Perquimans	73	0	11	84	91
Person	183	12	58	253	217
Pitt	1,343	67	119	1,529	1,899
Polk	95	0	11	106	67
Randolph	868	28	118	1,014	559
Richmond	432	27	39	498	179
Robeson	1,611	29	395	2,035	1,661
Rockingham	783	13	118	914	648
Rowan	833	17	0	850	1,241
Rutherford	399	30	128	557	363
Sampson	549	0	2	551	497
Scotland	305	36	33	374	420
Stanly	302	8	61	371	239
Stokes	210	4	52	266	301
Surry	442	5	118	565	345
Swain*	120	0	13	133	0
Transylvania	105	8	46	159	91
Tyrrell	31	2	0	33	21
Union	952	24	99	1,075	17
Vance	436	3	3	442	354
Wake	4,607	88	344	5,039	4,136
Warren	181	6	47	234	0
Washington	95	0	25	120	119
Watauga	123	0	27	150	0
Wayne	1,040	32	107	1,179	443
Wilkes	275	6	72	353	411
Wilson	765	31	0	796	27
Yadkin	88	0	22	110	179
Yancey	46	0	0	46	0
<b>April 2018 Totals</b>	<b>63,214</b>	<b>1,454</b>	<b>6,888</b>	<b>71,556</b>	<b>53,758</b>
<b>March 2018 Totals</b>	<b>62,262</b>	<b>1,418</b>	<b>7,663</b>	<b>71,343</b>	<b>50,742</b>
<b>Change</b>	<b>952</b>	<b>36</b>	<b>(775)</b>	<b>213</b>	<b>3,016</b>

SFY 17-18 DCD Summary of Subsidized Child Day Care Services  
Service Support Expenditure by County  
March 2018 Service Month/April 2018 Payment Month

County/ Agency	Allocations*				YTD Expenditures				Unspent Balance of Funds			
	Non-Smart Start	Set-Aside 2% Direct Serv Fraud Detection	Smart Start	Combined Funding	Non-Smart Start	Set-Aside 2% Direct Serv Fraud Detection	Smart Start	Combined Expenditures	Non-Smart Start Balance	Set-Aside 2% Direct Serv Fraud Detection Balance	Smart Start Balance	Combined Balance
Alamance	\$ 230,139	\$ -	\$ 66,878.00	\$ 297,017.05	\$ 230,139.00	\$ -	\$ 66,878.00	\$ 297,017.00	\$ 0.05	\$ -	\$ -	\$ 0.05
Alexander	\$ 80,000	\$ -	\$ 16,000.00	\$ 96,000.00	\$ 80,000.00	\$ -	\$ 16,000.00	\$ 96,000.00	\$ -	\$ -	\$ -	\$ -
Alleghany	\$ 80,000	\$ -	\$ -	\$ 80,000.00	\$ 80,000.00	\$ -	\$ -	\$ 80,000.00	\$ -	\$ -	\$ -	\$ -
Anson	\$ 80,000	\$ -	\$ -	\$ 80,000.00	\$ 80,000.00	\$ -	\$ -	\$ 80,000.00	\$ -	\$ -	\$ -	\$ -
Ashe	\$ 80,000	\$ -	\$ -	\$ 80,000.00	\$ 77,343.79	\$ -	\$ -	\$ 77,343.79	\$ 2,656.21	\$ -	\$ -	\$ 2,656.21
Avery	\$ 80,000	\$ -	\$ -	\$ 80,000.00	\$ 80,000.00	\$ -	\$ -	\$ 80,000.00	\$ -	\$ -	\$ -	\$ -
Beaufort	\$ 116,864	\$ -	\$ -	\$ 116,864.11	\$ 116,864.00	\$ -	\$ -	\$ 116,864.00	\$ 0.11	\$ -	\$ -	\$ 0.11
Bertie	\$ 80,000	\$ -	\$ -	\$ 80,000.00	\$ 51,828.06	\$ -	\$ -	\$ 51,828.06	\$ 28,171.94	\$ -	\$ -	\$ 28,171.94
Bladen	\$ 80,000	\$ -	\$ -	\$ 80,000.00	\$ 71,201.49	\$ -	\$ -	\$ 71,201.49	\$ 8,798.51	\$ -	\$ -	\$ 8,798.51
Brunswick	\$ 154,626	\$ -	\$ -	\$ 154,626.07	\$ 154,626.00	\$ -	\$ -	\$ 154,626.00	\$ 0.07	\$ -	\$ -	\$ 0.07
Buncombe	\$ 358,129	\$ -	\$ -	\$ 358,129.19	\$ 308,033.16	\$ -	\$ -	\$ 308,033.16	\$ 50,096.03	\$ -	\$ -	\$ 50,096.03
Burke	\$ 97,225	\$ -	\$ 40,000.00	\$ 137,224.94	\$ 94,571.00	\$ -	\$ 40,000.00	\$ 134,571.00	\$ 2,653.94	\$ -	\$ -	\$ 2,653.94
Cabarrus	\$ 182,415	\$ 242.54	\$ -	\$ 182,657.65	\$ 182,415.00	\$ 242.54	\$ -	\$ 182,657.54	\$ 0.11	\$ -	\$ -	\$ 0.11
Caldwell	\$ 109,824	\$ -	\$ 25,014.00	\$ 134,838.04	\$ 108,350.32	\$ -	\$ 25,014.00	\$ 133,364.32	\$ 1,473.72	\$ -	\$ -	\$ 1,473.72
Camden	\$ 80,000	\$ -	\$ -	\$ 80,000.00	\$ 30,649.65	\$ -	\$ -	\$ 30,649.65	\$ 49,350.35	\$ -	\$ -	\$ 49,350.35
Carteret	\$ 80,000	\$ -	\$ -	\$ 80,000.00	\$ 80,000.00	\$ -	\$ -	\$ 80,000.00	\$ -	\$ -	\$ -	\$ -
Caswell	\$ 80,000	\$ -	\$ -	\$ 80,000.00	\$ 75,820.27	\$ -	\$ -	\$ 75,820.27	\$ 4,179.73	\$ -	\$ -	\$ 4,179.73
Catawba	\$ 237,517	\$ -	\$ 87,568.00	\$ 325,084.92	\$ 237,517.00	\$ -	\$ 86,238.12	\$ 323,755.12	\$ (0.08)	\$ -	\$ 1,329.88	\$ 1,329.80
Chatham	\$ 80,000	\$ -	\$ -	\$ 80,000.00	\$ 80,000.00	\$ -	\$ -	\$ 80,000.00	\$ -	\$ -	\$ -	\$ -
Cherokee	\$ 80,000	\$ -	\$ -	\$ 80,000.00	\$ 80,000.00	\$ -	\$ -	\$ 80,000.00	\$ -	\$ -	\$ -	\$ -
Chowan	\$ 80,000	\$ -	\$ -	\$ 80,000.00	\$ 40,076.13	\$ -	\$ -	\$ 40,076.13	\$ 39,923.87	\$ -	\$ -	\$ 39,923.87
Clay	\$ 80,000	\$ -	\$ -	\$ 80,000.00	\$ 53,333.32	\$ -	\$ -	\$ 53,333.32	\$ 26,666.68	\$ -	\$ -	\$ 26,666.68
Cleveland	\$ 80,000	\$ -	\$ 75,163.00	\$ 155,163.00	\$ 80,000.00	\$ -	\$ 62,069.26	\$ 142,069.26	\$ -	\$ -	\$ 13,093.74	\$ 13,093.74
Columbus	\$ 80,000	\$ -	\$ -	\$ 80,000.00	\$ 80,000.00	\$ -	\$ -	\$ 80,000.00	\$ -	\$ -	\$ -	\$ -
Craven	\$ 166,760	\$ -	\$ 40,242.00	\$ 207,001.86	\$ 166,760.00	\$ -	\$ 40,242.00	\$ 207,002.00	\$ (0.14)	\$ -	\$ -	\$ (0.14)
Cumberland	\$ 813,278	\$ -	\$ 178,424.00	\$ 991,698.91	\$ 515,258.78	\$ -	\$ 178,424.00	\$ 693,682.78	\$ 98,016.13	\$ -	\$ -	\$ 98,016.13
Currituck	\$ 80,000	\$ -	\$ -	\$ 80,000.00	\$ 80,000.00	\$ -	\$ -	\$ 80,000.00	\$ -	\$ -	\$ -	\$ -
Dare	\$ 80,000	\$ -	\$ 28,736.00	\$ 108,736.00	\$ 80,000.00	\$ -	\$ 28,736.00	\$ 108,736.00	\$ -	\$ -	\$ -	\$ -
Davidson	\$ 233,700	\$ -	\$ -	\$ 233,699.84	\$ 233,700.00	\$ -	\$ -	\$ 233,700.00	\$ (0.16)	\$ -	\$ -	\$ (0.16)
Davie	\$ 80,000	\$ -	\$ -	\$ 80,000.00	\$ 67,177.97	\$ -	\$ -	\$ 67,177.97	\$ 12,822.03	\$ -	\$ -	\$ 12,822.03
Duplin	\$ 94,645	\$ -	\$ -	\$ 94,645.33	\$ 94,645.00	\$ -	\$ -	\$ 94,645.00	\$ 0.33	\$ -	\$ -	\$ 0.33
Durham	\$ 775,097	\$ -	\$ -	\$ 775,097.16	\$ 775,097.00	\$ -	\$ (474.81)	\$ 774,622.19	\$ 0.16	\$ -	\$ 474.81	\$ 474.97
Edgecombe	\$ 99,908	\$ -	\$ -	\$ 99,908.20	\$ 99,908.00	\$ -	\$ -	\$ 99,908.00	\$ 0.20	\$ -	\$ -	\$ 0.20
Forsyth	\$ 596,311	\$ -	\$ -	\$ 596,311.14	\$ 596,311.00	\$ -	\$ -	\$ 596,311.00	\$ 0.14	\$ -	\$ -	\$ 0.14
Franklin	\$ 103,350	\$ -	\$ 22,266.00	\$ 125,615.99	\$ 71,784.22	\$ -	\$ 22,266.00	\$ 94,050.22	\$ 31,565.77	\$ -	\$ -	\$ 31,565.77
Gaston	\$ 253,208	\$ -	\$ 132,439.00	\$ 385,647.41	\$ 230,659.25	\$ -	\$ 132,439.00	\$ 363,098.25	\$ 22,549.16	\$ -	\$ -	\$ 22,549.16
Gates	\$ 80,000	\$ -	\$ -	\$ 80,000.00	\$ 51,157.64	\$ -	\$ -	\$ 51,157.64	\$ 28,842.36	\$ -	\$ -	\$ 28,842.36
Graham	\$ 80,000	\$ -	\$ -	\$ 80,000.00	\$ 53,333.32	\$ -	\$ -	\$ 53,333.32	\$ 26,666.68	\$ -	\$ -	\$ 26,666.68
Granville	\$ 80,000	\$ -	\$ 26,334.00	\$ 106,334.00	\$ 80,000.00	\$ -	\$ 26,334.00	\$ 106,334.00	\$ -	\$ -	\$ -	\$ -
Greene	\$ 80,000	\$ -	\$ -	\$ 80,000.00	\$ 52,453.07	\$ -	\$ -	\$ 52,453.07	\$ 27,546.93	\$ -	\$ -	\$ 27,546.93
Guilford	\$ 906,690	\$ -	\$ 105,633.00	\$ 1,012,322.90	\$ 780,071.38	\$ -	\$ 105,633.00	\$ 885,704.38	\$ 126,618.52	\$ -	\$ -	\$ 126,618.52
Halifax	\$ 80,000	\$ -	\$ 30,000.00	\$ 110,000.00	\$ 80,000.00	\$ -	\$ 30,000.00	\$ 110,000.00	\$ -	\$ -	\$ -	\$ -
Harnett	\$ 180,480	\$ -	\$ 60,000.00	\$ 240,479.76	\$ 180,480.00	\$ -	\$ 60,000.00	\$ 240,480.00	\$ (0.24)	\$ -	\$ -	\$ (0.24)
Haywood	\$ 140,777	\$ -	\$ -	\$ 140,777.44	\$ 99,068.44	\$ -	\$ -	\$ 99,068.44	\$ 41,709.00	\$ -	\$ -	\$ 41,709.00
Henderson	\$ 119,349	\$ -	\$ -	\$ 119,349.17	\$ 119,349.00	\$ -	\$ -	\$ 119,349.00	\$ 0.17	\$ -	\$ -	\$ 0.17
Hertford	\$ 80,000	\$ -	\$ 7,016.00	\$ 87,016.00	\$ 80,000.00	\$ -	\$ 7,016.00	\$ 87,016.00	\$ -	\$ -	\$ -	\$ -
Hoke	\$ 87,056	\$ -	\$ 48,000.00	\$ 135,055.78	\$ 87,056.00	\$ -	\$ 48,000.00	\$ 135,056.00	\$ (0.22)	\$ -	\$ -	\$ (0.22)
Hyde	\$ 80,000	\$ -	\$ -	\$ 80,000.00	\$ 8,900.80	\$ -	\$ -	\$ 8,900.80	\$ 71,099.20	\$ -	\$ -	\$ 71,099.20
Iredell	\$ 159,087	\$ -	\$ -	\$ 159,087.42	\$ 159,087.00	\$ -	\$ -	\$ 159,087.00	\$ 0.42	\$ -	\$ -	\$ 0.42
Jackson	\$ 86,432	\$ -	\$ -	\$ 86,432.19	\$ 54,364.06	\$ -	\$ -	\$ 54,364.06	\$ 32,068.13	\$ -	\$ -	\$ 32,068.13
Johnston	\$ 284,274	\$ -	\$ 51,975.00	\$ 336,249.37	\$ 277,603.74	\$ -	\$ 51,975.00	\$ 329,578.74	\$ 6,670.63	\$ -	\$ -	\$ 6,670.63
Jones	\$ 80,000	\$ -	\$ -	\$ 80,000.00	\$ 79,917.98	\$ -	\$ -	\$ 79,917.98	\$ 82.02	\$ -	\$ -	\$ 82.02
Lee	\$ 94,775	\$ -	\$ -	\$ 94,775.28	\$ 88,594.73	\$ -	\$ -	\$ 88,594.73	\$ 6,180.55	\$ -	\$ -	\$ 6,180.55
Lenoir	\$ 80,000	\$ -	\$ -	\$ 80,000.00	\$ 80,000.00	\$ -	\$ -	\$ 80,000.00	\$ -	\$ -	\$ -	\$ -
Lincoln	\$ 81,370	\$ -	\$ 70,607.00	\$ 151,976.59	\$ 72,755.42	\$ -	\$ 59,013.06	\$ 131,768.48	\$ 8,614.17	\$ -	\$ 11,593.94	\$ 20,208.11
Macon	\$ 80,000	\$ -	\$ -	\$ 80,000.00	\$ 68,499.82	\$ -	\$ -	\$ 68,499.82	\$ 11,500.18	\$ -	\$ -	\$ 11,500.18
Madison	\$ 80,000	\$ -	\$ -	\$ 80,000.00	\$ 74,238.97	\$ -	\$ -	\$ 74,238.97	\$ 5,761.03	\$ -	\$ -	\$ 5,761.03
Martin	\$ 80,000	\$ -	\$ 8,583.00	\$ 88,583.00	\$ 50,270.15	\$ -	\$ 8,583.00	\$ 58,853.15	\$ 29,729.85	\$ -	\$ -	\$ 29,729.85
McDowell	\$ 80,000	\$ -	\$ 35,000.00	\$ 115,000.00	\$ 59,999.96	\$ -	\$ 26,250.02	\$ 86,249.98	\$ 20,000.04	\$ -	\$ 8,749.98	\$ 28,750.02
Mecklenburg	\$ 1,774,231	\$ -	\$ 160,407.00	\$ 1,934,637.57	\$ 1,774,231.00	\$ -	\$ 92,365.58	\$ 1,866,596.58	\$ (0.43)	\$ -	\$ 68,041.42	\$ 68,040.99
Mitchell	\$ 80,000	\$ -	\$ -	\$ 80,000.00	\$ 65,960.37	\$ -	\$ -	\$ 65,960.37	\$ 14,039.63	\$ -	\$ -	\$ 14,039.63
Montgomery	\$ 80,000	\$ -	\$ -	\$ 80,000.00	\$ 49,721.97	\$ -	\$ -	\$ 49,721.97	\$ 30,278.03	\$ -	\$ -	\$ 30,278.03
Moore	\$ 88,774	\$ -	\$ 50,000.00	\$ 138,773.86	\$ 88,774.00	\$ -	\$ 50,000.00	\$ 138,774.00	\$ (0.14)	\$ -	\$ -	\$ (0.14)
Nash	\$ 121,502	\$ -	\$ -	\$ 121,501.61	\$ 121,502.00	\$ -	\$ -	\$ 121,502.00	\$ (0.39)	\$ -	\$ -	\$ (0.39)
New Hanover	\$ 276,179	\$ -	\$ -	\$ 276,179.32	\$ 276,179.00	\$ -	\$ -	\$ 276,179.00	\$ 0.32	\$ -	\$ -	\$ 0.32
Northampton	\$ 80,000	\$ -	\$ 3,010.00	\$ 83,010.00	\$ 74,270.63	\$ -	\$ 3,010.00	\$ 77,280.63	\$ 5,729.37	\$ -	\$ -	\$ 5,729.37
Onslow	\$ 362,495	\$ 173,997.42	\$ -	\$ 536,492.04	\$ 315,790.58	\$ 142,308.00	\$ -	\$ 458,098.58	\$ 46,704.04	\$ 31,689.42	\$ -	\$ 78,393.46
Orange	\$ 204,984	\$ -	\$ 18,000.00	\$ 222,983.98	\$ 204,984.00	\$ -	\$ 16,000.00	\$ 220,984.00	\$ (0.02)	\$ -	\$ 2,000.00	\$ 1,999.98
Pamlico	\$ 80,000	\$ -	\$ -	\$ 80,000.00	\$ 80,000.00	\$ -	\$ -	\$ 80,000.00	\$ -	\$ -	\$ -	\$ -
Pasquotank	\$ 80,000	\$ -	\$ -	\$ 80,000.00	\$ 80,000.00	\$ -	\$ -	\$ 80,000.00	\$ -	\$ -	\$ -	\$ -
Pender	\$ 80,000	\$ -	\$ -	\$ 80,000.00	\$ 80,000.00	\$ -	\$ -	\$ 80,000.00	\$ -	\$ -	\$ -	\$ -
Perquimans	\$ 80,000	\$ -	\$ 6,650.00	\$ 86,650.00	\$ 74,939.69	\$ -	\$ 4,951.52	\$ 79,891.21	\$ 5,060.31	\$ -	\$ 1,698.48	\$ 6,758.79
Person	\$ 80,000	\$ -	\$ -	\$ 80,000.00	\$ 80,000.00	\$ -	\$ -	\$ 80,000.00	\$ -	\$ -	\$ -	\$ -
Pitt	\$ 357,448	\$ -	\$ 34,334.00	\$ 391,782.39	\$ 293,441.86	\$ -	\$ 34,334.00	\$ 327,775.86	\$ 64,006.53	\$ -	\$ -	\$ 64,006.53
Polk	\$ 80,000	\$ -	\$ -	\$ 80,000.00	\$ 26,736.72	\$ -	\$ -	\$ 26,736.72	\$ 53,263.28	\$ -	\$ -	\$ 53,263.28
Randolph	\$ 179,329	\$ 86,078.00	\$ 103,000.00	\$ 368,407.22	\$ 122,003.66	\$ -	\$ 102,536.34	\$ 224,540.00	\$ 57,326.00	\$ 86,078.00	\$ -	\$ 143,867.22
Richmond	\$ 80,000	\$ -	\$ 7,000.00	\$ 87,000.00	\$ 79,518.41	\$ -	\$ 5,275.28	\$ 84,793.69	\$ 481.59	\$ -	\$ 1,724.72	\$ 2,206.31
Robeson	\$ 263,526	\$ -	\$ 52,062.00	\$ 315,588.31	\$ 263,526.00	\$ -	\$ 52,062.00	\$ 315,588.00	\$ 0.31	\$ -	\$ -	\$ 0.31
Rockingham	\$ 131,281	\$ -	\$ 18,944.00	\$ 150,224.99	\$ 91,775.39	\$ -	\$ 18,944.00	\$ 110,719.39	\$ 39,505.60	\$ -	\$ -	\$ 39,505.60
Rowan	\$ 177,687	\$ -	\$ -	\$ 177,687.40	\$ 177,687.00	\$ -	\$ -	\$ 177,687.00	\$ 0.40	\$ -	\$ -	\$ 0.40
Rutherford	\$ 91,627	\$ -	\$ 48,000.00	\$ 139,627.00	\$ 91,627.00	\$ -	\$ 48,800.00	\$ 140,427.00	\$ 0.08	\$ -	\$ (800.00)	\$ (799.92)
Sampson	\$ 101,642	\$ -	\$ -	\$ 101,642.37	\$ 101,642.00	\$ -	\$ -	\$ 101,642.00	\$ 0.37	\$ -	\$ -	\$ 0.37
Scotland	\$ 80,000	\$ -	\$ 16,000.00	\$ 96,000.00	\$ 64,558.85	\$ -	\$ 3,544.94	\$ 68,103.79	\$ 15,441.15	\$ -	\$ 12,465.06	\$ 27,896.21
Stanly	\$ 80,000	\$ -	\$ 18,273.00	\$ 98,273.00	\$ 80,000.00	\$ -	\$ 18,273.00	\$ 98,273.00	\$ -	\$ -	\$ -	\$ -
Stokes	\$ 80,000	\$ -	\$ -	\$ 80,000.00	\$ 54,131.76	\$ -	\$ -	\$ 54,131.76	\$ 25,868.24	\$ -	\$ -	\$ 25,868.24
Surry	\$ 80,067	\$ -	\$ 30,053.00	\$ 110,120.14	\$ 80,067.00	\$ -	\$ 30,053.00	\$ 110,120.00	\$ 0.14	\$ -	\$ -	\$ 0.14

SFY 17-18 DCD Summary of Subsidized Child Day Care Services  
Service Support Expenditure by County  
March 2018 Service Month\April 2018 Payment Month

County\ Agency	Allocations*				YTD Expenditures				Unspent Balance of Funds			
	Non-Smart Start	Set-Aside 2% Direct Serv Fraud Detection	Smart Start	Combined Funding	Non-Smart Start	Set-Aside 2% Direct Serv Fraud Detection	Smart Start	Combined Expenditures	Non-Smart Start Balance	Set-Aside 2% Direct Serv Fraud Detection Balance	Smart Start Balance	Combined Balance
Swain	\$ 80,000	\$ -	\$ -	\$ 80,000.00	\$ 66,666.70	\$ -	\$ -	\$ 66,666.70	\$ 13,333.30	\$ -	\$ -	\$ 13,333.30
Transylvania	\$ 80,000	\$ -	\$ -	\$ 80,000.00	\$ 80,000.00	\$ -	\$ -	\$ 80,000.00	\$ -	\$ -	\$ -	\$ -
Tyrrell	\$ 80,000	\$ -	\$ -	\$ 80,000.00	\$ 51,349.64	\$ -	\$ -	\$ 51,349.64	\$ 28,650.36	\$ -	\$ -	\$ 28,650.36
Union	\$ 200,564	\$ -	\$ 172,000.00	\$ 372,563.53	\$ 200,564.00	\$ -	\$ 172,000.00	\$ 372,564.00	\$ (0.47)	\$ -	\$ -	\$ (0.47)
Vance	\$ 80,000	\$ -	\$ 31,381.00	\$ 111,381.00	\$ 70,255.72	\$ -	\$ 31,381.00	\$ 101,636.72	\$ 9,744.28	\$ -	\$ -	\$ 9,744.28
Wake	\$ 1,343,374	\$ -	\$ 188,257.00	\$ 1,531,630.67	\$ 1,343,374.00	\$ -	\$ 188,257.00	\$ 1,531,631.00	\$ (0.33)	\$ -	\$ -	\$ (0.33)
Warren	\$ 80,000	\$ -	\$ 10,225.00	\$ 90,225.00	\$ 62,376.18	\$ -	\$ 5,868.37	\$ 68,244.55	\$ 17,623.82	\$ -	\$ 4,356.63	\$ 21,980.45
Washington	\$ 80,000	\$ 9,663.04	\$ -	\$ 89,663.04	\$ 74,813.43	\$ 841.78	\$ -	\$ 75,655.21	\$ 5,186.57	\$ -	\$ -	\$ 5,186.57
Watauga	\$ 80,000	\$ -	\$ -	\$ 80,000.00	\$ 80,000.00	\$ -	\$ -	\$ 80,000.00	\$ -	\$ -	\$ -	\$ -
Wayne	\$ 171,398	\$ -	\$ 36,000.00	\$ 207,397.59	\$ 147,569.51	\$ -	\$ 36,000.00	\$ 183,569.51	\$ 23,828.08	\$ -	\$ -	\$ 23,828.08
Wilkes	\$ 80,000	\$ -	\$ 20,000.00	\$ 100,000.00	\$ 80,000.00	\$ -	\$ 20,000.00	\$ 100,000.00	\$ -	\$ -	\$ -	\$ -
Wilson	\$ 177,312	\$ 85,110.00	\$ -	\$ 262,422.45	\$ 177,312.00	\$ 69,145.58	\$ -	\$ 246,457.58	\$ 0.45	\$ 15,964.42	\$ -	\$ 15,964.87
Yadkin	\$ 80,000	\$ -	\$ -	\$ 80,000.00	\$ 80,000.00	\$ -	\$ -	\$ 80,000.00	\$ -	\$ -	\$ -	\$ -
Yancey	\$ 80,000	\$ -	\$ -	\$ 80,000.00	\$ 80,000.00	\$ -	\$ -	\$ 80,000.00	\$ -	\$ -	\$ -	\$ -
State Total	\$ 17,066,705	\$ 355,091.00	\$ 2,179,474.00	\$ 19,601,270.27	\$ 15,788,620.96	\$ 212,537.90	\$ 2,054,291.68	\$ 18,055,450.54	\$ 1,278,084.31	\$ 133,731.84	\$ 125,182.32	\$ 1,536,998.47

SFY 17-18 DCD Summary of Services for Military Families - Category Code "70"  
Income Exceeds Guidelines  
March 2018 Service Month\April 2018 Payment Month

County	1st Quarter Expenditures	2nd Quarter Expenditures	Undup. Total Children Serv (Dec 2017)	Expenditures Dec Serv Jan Pymt	Undup. Total Children Serv (Jan 2018)	Expenditures Jan Serv   Feb Pymt	Undup. Total Children Serv (Feb 2018)	Expenditures Feb Serv March Pymt	Undup. Total Children Serv (March 2018)	Expenditures Feb Serv Apr Pymt	3rd Quarter Expenditures	4th Quarter Expenditures	Total YTD Expenditures
Bladen					1	\$   295.00	1	\$   295.00			\$   590.00		\$   590.00
Buncombe		\$   -									\$   -	\$   -	\$   -
Craven					1	\$   468.00	1	\$   468.00	1	\$   468.00	\$   936.00		\$   936.00
Cumberland		\$   -	2	\$   812.00							\$   812.00	\$   -	\$   812.00
Forsyth		\$   -									\$   -	\$   -	\$   -
Guilford		\$   -									\$   -	\$   -	\$   -
Harnett							2	\$   550.00	1	\$   310.00			\$   -
Henderson		\$   -									\$   -	\$   -	\$   -
Lincoln		\$   -									\$   -	\$   -	\$   -
Onslow	\$   25,571.40	\$   -	11	\$   3,745.00	6	\$   2,610.00	3	\$   1,109.00	3	\$   1,109.00	\$   7,464.00	\$   -	\$   33,035.40
Wayne	\$   2,925.50	\$   1,377.95					2	\$   577.00	2	\$   311.00	\$   577.00	\$   -	\$   4,880.45
Totals	\$   28,496.90	\$   1,377.95	13	\$   4,557.00	8	\$   3,373.00	9	\$   2,999.00			\$   10,379.00	\$   -	\$   40,253.85

SFY 17-18 DCD Summary of Services for Military Families - Category Code "71"  
Income Within Guidelines  
March 2018 Service MonthApril 2018 Payment Month

County	1st Quarter Expenditures	2nd Quarter Expenditures	Undup. Total Children Serv (Dec 2017)	Expenditures Dec Serv Jan Pymt	Undup. Total Children Serv (Jan 2018)	Expenditures Jan Serv Feb Pymt	Undup. Total Children Serv (Feb 2018)	Expenditures Feb Serv March Pymt	Undup. Total Children Serv (March 2018)	Expenditures Feb Serv April Pymt	3rd Quarter Expenditures	Total YTD Expenditures
Bladen			1	\$ 508.00							\$ 508.00	\$ 508.00
Buncombe			5	\$ 1,868.00	5	1868	5	\$ 1,868.00	5	\$ 1,853.00	\$ 5,604.00	\$ 5,604.00
Cabarrus	\$ 625.70	\$ -									\$ -	\$ 625.70
Caldwell									4	\$ 445.00		
Carteret	\$ -	\$ -									\$ -	\$ -
Chowan	\$ -	\$ -									\$ -	\$ -
Craven	\$ -	\$ -									\$ -	\$ -
Cumberland	\$ 4,742.00	\$ 350.00	11	\$ 4,330.00	12	\$ 3,820.00	4	\$ 1,638.00	3	\$ 1,505.00	\$ 9,788.00	\$ 14,880.00
Guilford	\$ -	\$ -									\$ -	\$ -
Harnett	\$ -	\$ -	10	\$ 3,748.00	11	\$ 5,545.00	9	\$ 5,321.00	9	\$ 4,474.00	\$ 14,614.00	\$ 14,614.00
Hoke	\$ -	\$ -	2	\$ 834.00	2	\$ 834.00	2	\$ 834.00	2	\$ 834.00	\$ 2,502.00	\$ 2,502.00
Jackson			2	\$ 1,088.00	2	\$ 1,088.00	2	\$ 1,088.00	2	\$ 938.00	\$ 3,264.00	\$ 3,264.00
Lenoir	\$ -	\$ -									\$ -	\$ -
Mecklenburg			3	\$ 1,170.00	3	\$ 1,200.00	3	\$ 751.00	3	\$ 776.00	\$ 3,121.00	\$ 3,121.00
Moore	\$ 648.55	\$ -									\$ -	\$ 648.55
Onslow	\$ 51,394.00	\$ 421.00	83	\$ 40,710.00	89	\$ 37,012.00	92	\$ 35,444.00	94	\$ 38,425.00	\$ 113,166.00	\$ 164,981.00
Sampson							1	\$ 232.00	1	\$ 419.00		
Wake	\$ -	\$ -									\$ -	\$ -
Wayne												
Totals	\$ 57,410.25	\$ 771.00	117	\$ 54,256.00	124	\$ 51,367.00	118	\$ 47,176.00	123	\$ 49,669.00	\$ 152,567.00	\$ 210,748.25