

SFY 17-18 DCD Summary of Subsidized Child Day Care Services												
Non Smart Start Expenditures by County												
May 2018 Service MonthJune 2018 Payment Month												
	Non Smart Start (FS 25)											
County	Direct Services Allocation	1st Quarter Expenditures	2nd Quarter Expenditures	3rd Quarter Expenditures	Expenditures March Serv (April Pymt)	Expenditures April Serv (May Pymt)	Expenditures May Serv (June Pymt)	4th Quarter Expenditures	Total YTD Expenditures	Unexpended Balance	Spending Co Efficient	
Alamance	\$6,460,137	\$1,699,898	\$1,517,234	\$1,495,292	\$513,372	\$507,712	\$513,581.10	\$1,534,665	\$6,247,089	\$213,048	96.70%	
Alexander	\$794,846	\$185,787	\$193,146	\$228,017	\$56,579	\$56,943	\$5,175.00	\$118,697	\$725,647	\$69,199	91.29%	
Alleghany	\$291,215	\$45,115	\$55,726	\$79,506	\$28,365	\$32,374	\$31,870.00	\$92,609	\$272,956	\$18,259	93.73%	
Anson	\$1,075,517	\$256,389	\$266,085	\$261,231	\$71,473	\$66,201	\$54,695.95	\$192,370	\$976,075	\$99,442	90.75%	
Ashe	\$878,032	\$197,106	\$188,126	\$211,332	\$72,641	\$72,251	\$71,696.00	\$216,588	\$813,152	\$64,880	92.61%	
Avery	\$282,968	\$74,974	\$58,444	\$69,761	\$23,018	\$22,960	\$6,565.95	\$52,544	\$255,723	\$27,245	90.37%	
Beaufort	\$3,115,147	\$736,061	\$733,648	\$801,643	\$258,827	\$227,130	\$341,966.00	\$827,923	\$3,099,275	\$15,872	99.49%	
Bertie	\$600,534	\$163,995	\$142,223	\$130,214	\$40,541	\$40,017	\$39,206.00	\$119,764	\$556,196	\$44,338	92.62%	
Bladen	\$893,269	\$224,804	\$138,695	\$196,947	\$86,684	\$84,073	\$88,768.00	\$259,525	\$819,971	\$73,298	91.79%	
Brunswick	\$3,729,448	\$1,060,274	\$808,401	\$853,834	\$287,115	\$250,035	\$342,076.00	\$879,226	\$3,601,734	\$127,714	96.58%	
Buncombe	\$8,945,101	\$2,285,612	\$2,007,937	\$2,043,602	\$630,304	\$812,239	\$830,904.00	\$2,273,447	\$8,610,598	\$334,503	96.26%	
Burke	\$2,368,717	\$486,666	\$546,547	\$679,797	\$173,982	\$174,544	\$179,724.00	\$528,250	\$2,241,260	\$127,457	94.62%	
Cabarrus	\$4,415,957	\$1,049,350	\$887,653	\$1,128,662	\$173,069	\$427,216	\$448,374.65	\$1,250,660	\$4,316,324	\$99,633	97.74%	
Caldwell	\$2,666,132	\$592,168	\$546,768	\$692,769	\$207,259	\$205,875	\$212,968.00	\$626,102	\$2,457,807	\$208,325	92.19%	
Camden	\$84,711	\$18,816	\$18,884	\$24,275	\$6,287	\$8,701	\$7,388.00	\$22,376	\$84,351	\$360	99.58%	
Carteret	\$1,402,518	\$379,883	\$298,709	\$292,810	\$110,811	\$71,258	\$132,474.00	\$314,543	\$1,285,946	\$116,572	91.69%	
Caswell	\$457,775	\$86,281	\$105,641	\$121,378	\$33,776	\$39,445	\$38,693.00	\$111,914	\$325,214	\$32,561	92.89%	
Catawba	\$5,148,619	\$1,033,078	\$1,019,276	\$1,261,982	\$464,432	\$462,491	\$469,560.00	\$1,396,483	\$4,710,819	\$437,799	91.50%	
Chatham	\$1,917,306	\$456,370	\$474,002	\$451,728	\$145,084	\$149,841	\$144,196.00	\$439,121	\$1,821,221	\$96,085	94.99%	
Cherokee	\$1,267,468	\$278,488	\$317,321	\$318,520	\$104,790	\$105,174	\$99,624.85	\$309,589	\$1,223,918	\$43,550	96.56%	
Chowan	\$407,162	\$98,780	\$90,909	\$88,505	\$33,023	\$33,621	\$31,181.00	\$97,825	\$376,019	\$31,143	92.35%	
Clay	\$500,898	\$118,608	\$114,414	\$121,038	\$44,666	\$44,152	\$44,976.00	\$133,794	\$487,854	\$13,044	97.40%	
Cleveland	\$2,075,343	\$389,571	\$510,212	\$591,277	\$170,121	\$139,775	\$150,814.00	\$460,710	\$1,951,770	\$123,573	94.05%	
Columbus	\$1,727,552	\$461,779	\$387,851	\$411,488	\$134,028	\$128,439	\$119,461.00	\$381,928	\$1,643,046	\$84,506	95.11%	
Craven	\$4,012,616	\$926,773	\$891,740	\$985,853	\$332,928	\$331,463	\$315,732.00	\$980,123	\$3,784,489	\$228,127	94.31%	
Cumberland	\$14,841,561	\$4,175,039	\$3,403,232	\$3,401,203	\$1,131,614	\$1,266,115	\$1,382,753.00	\$3,780,482	\$14,759,956	\$81,605	99.45%	
Currituck	\$503,883	\$128,737	\$118,407	\$105,527	\$38,002	\$43,594	\$38,133.00	\$119,729	\$472,400	\$31,483	93.75%	
Dare	\$567,229	\$127,990	\$112,790	\$187,183	\$38,141	\$33,664	\$49,205.00	\$121,010	\$548,973	\$18,256	96.78%	
Davidson	\$6,215,395	\$1,450,477	\$1,528,934	\$1,533,614	\$495,309	\$448,446	\$445,528.00	\$1,389,283	\$5,902,308	\$313,087	94.96%	
Davie	\$1,044,293	\$231,406	\$208,911	\$213,870	\$167,736	\$102,017	\$101,216.00	\$370,969	\$1,025,156	\$19,137	98.17%	
Duplin	\$2,172,575	\$426,363	\$440,674	\$522,491	\$207,581	\$197,165	\$228,043.00	\$632,789	\$2,022,317	\$150,258	93.08%	
Durham	\$17,372,604	\$4,125,257	\$3,945,157	\$3,967,763	\$1,357,812	\$1,417,484	\$1,404,588.00	\$4,179,884	\$16,218,061	\$1,154,543	93.35%	
Edgecombe	\$2,175,429	\$539,926	\$462,443	\$497,127	\$175,486	\$177,080	\$206,773.00	\$559,339	\$2,058,834	\$116,595	94.64%	
Forsyth	\$14,330,964	\$3,288,840	\$3,328,263	\$3,444,620	\$1,192,959	\$1,229,982	\$1,274,512.00	\$3,697,453	\$13,759,176	\$571,788	96.01%	
Franklin	\$2,618,267	\$693,403	\$646,971	\$584,970	\$213,100	\$157,432	\$211,260.70	\$581,793	\$2,507,137	\$111,129	95.76%	
Gaston	\$6,144,193	\$1,650,509	\$1,324,910	\$1,500,553	\$500,458	\$484,262	\$486,527.00	\$1,471,247	\$5,947,219	\$196,974	96.79%	
Gates	\$227,476	\$51,857	\$56,004	\$56,475	\$19,989	\$17,429	\$16,720.00	\$54,138	\$218,474	\$9,002	96.04%	
Graham	\$334,967	\$82,157	\$81,077	\$83,374	\$28,871	\$27,293	\$28,518.05	\$84,682	\$331,290	\$3,677	98.90%	
Granville	\$1,373,028	\$317,437	\$316,991	\$349,419	\$119,511	\$131,815	\$131,748.00	\$383,074	\$1,366,920	\$6,108	99.56%	
Greene	\$527,706	\$152,989	\$107,848	\$122,351	\$50,130	\$29,251	\$38,065.00	\$117,446	\$500,633	\$27,073	94.87%	
Guilford	\$21,368,353	\$5,358,162	\$4,164,801	\$4,697,000	\$1,829,235	\$1,898,837	\$2,037,365.05	\$5,765,437	\$19,985,400	\$1,382,953	93.53%	
Halifax	\$1,369,519	\$404,188	\$281,867	\$258,930	\$88,819	\$121,769	\$110,405.00	\$320,993	\$1,265,978	\$103,541	92.44%	
Harnett	\$4,326,012	\$1,155,077	\$696,461	\$971,333	\$414,962	\$349,315	\$334,078.00	\$1,098,355	\$3,921,227	\$404,786	90.64%	
Haywood	\$3,404,799	\$799,114	\$781,739	\$850,070	\$273,830	\$280,896	\$316,569.00	\$871,295	\$3,302,217	\$102,582	96.99%	
Henderson	\$2,479,708	\$564,624	\$491,040	\$591,579	\$227,945	\$228,625	\$257,205.00	\$713,775	\$2,361,018	\$118,690	95.21%	
Hertford	\$844,331	\$228,644	\$198,943	\$216,845	\$59,064	\$62,400	\$64,245.65	\$185,710	\$830,142	\$14,189	98.32%	
Hoke	\$2,215,378	\$458,063	\$484,833	\$584,757	\$205,330	\$204,018	\$182,939.00	\$592,287	\$2,119,939	\$95,439	95.69%	
Hyde	\$50,175	\$10,751	\$9,105	\$14,822	\$4,862	\$2,521	\$5,942.00	\$13,325	\$48,003	\$2,173	95.67%	
Iredell	\$4,394,330	\$1,261,531	\$906,933	\$914,395	\$362,755	\$405,630	\$415,625.00	\$1,184,010	\$4,266,869	\$127,461	97.10%	
Jackson	\$1,986,642	\$499,311	\$438,420	\$459,135	\$150,966	\$159,295	\$157,511.40	\$467,772	\$1,864,638	\$122,004	93.86%	
Johnston	\$5,401,434	\$1,443,016	\$1,220,702	\$1,245,175	\$415,878	\$417,800	\$366,955.65	\$1,200,634	\$5,109,526	\$291,908	94.60%	
Jones	\$568,527	\$131,605	\$113,650	\$128,371	\$51,097	\$52,149	\$52,601.00	\$155,847	\$529,473	\$39,055	93.13%	
Lee	\$2,274,607	\$585,065	\$566,913	\$545,529	\$185,848	\$188,463	\$191,703.00	\$566,014	\$2,263,521	\$11,086	99.51%	
Lenoir	\$2,250,920	\$582,807	\$558,297	\$513,586	\$177,096	\$156,933	\$182,968.00	\$516,997	\$2,171,687	\$79,233	96.48%	
Lincoln	\$1,960,385	\$415,120	\$322,354	\$521,095	\$185,167	\$195,699	\$189,045.00	\$569,911	\$1,828,480	\$131,906	93.27%	
Macon	\$1,461,519	\$359,589	\$318,527	\$348,903	\$129,427	\$135,952	\$143,055.00	\$408,434	\$1,435,453	\$26,066	98.22%	
Madison	\$338,895	\$124,484	\$62,345	\$55,316	\$23,369	\$27,755	\$21,861.00	\$72,985	\$315,130	\$23,765	92.99%	
Martin	\$917,209	\$273,965	\$207,483	\$195,904	\$70,963	\$70,636	\$88,374.00	\$229,973	\$907,325	\$9,884	98.92%	
McDowell	\$1,319,772	\$299,259	\$319,606	\$343,873	\$119,981	\$89,167	\$101,497.60	\$310,646	\$1,273,384	\$46,388	96.49%	
Mecklenburg	\$42,763,013	\$10,923,402	\$9,366,263	\$9,659,198	\$3,675,048	\$4,068,958	\$4,473,137.35	\$12,217,143	\$42,166,006	\$597,008	98.60%	
Mitchell	\$521,413	\$146,364	\$129,679	\$122,591	\$40,475	\$40,032	\$33,500.00	\$114,007	\$512,641	\$8,772	98.32%	
Montgomery	\$738,348	\$181,124	\$120,343	\$177,191	\$66,250	\$71,631	\$67,589.00	\$205,470	\$684,127	\$54,220	92.66%	
Moore	\$2,120,776	\$468,668	\$427,291	\$467,278	\$197,788	\$188,765	\$177,656.00	\$564,209	\$1,927,446	\$193,330	90.88%	
Nash	\$2,772,259	\$668,198	\$575,305	\$634,525	\$230,801	\$231,099	\$234,291.00	\$696,191	\$2,574,220	\$198,039	92.86%	
New Hanover	\$7,663,755	\$1,839,989	\$1,774,401	\$1,899,094	\$623,575	\$544,324	\$631,298.00	\$1,799,197	\$7,312,680	\$351,075	95.42%	
Northampton	\$705,134	\$183,632	\$177,162	\$174,876	\$45,014	\$45,480	\$44,448.75	\$134,943	\$670,613	\$34,521	95.10%	
Onslow	\$8,786,577	\$2,166,721	\$2,114,509	\$1,975,509	\$832,741	\$689,012	\$778,742.00	\$2,300,495	\$8,557,234	\$229,343	97.39%	
Orange	\$4,728,866	\$900,829	\$1,111,536	\$1,223,775	\$399,930	\$428,473	\$425,063.00	\$1,253,466	\$4,489,606	\$239,261	94.94%	
Pamlico	\$505,774	\$127,246	\$105,596	\$105,334	\$42,700	\$39,736	\$37,700.00	\$120,136	\$456,601	\$45,062	91.09%	
Pasquotank	\$1,690,820	\$393,318	\$385,097	\$391,164	\$136,666	\$141,612	\$148,844.00	\$427,122	\$1,596,701	\$94,119	94.43%	
Pender	\$1,421,896	\$311,136	\$324,208	\$377,426	\$126,652	\$104,391	\$169,138.00	\$400,181	\$1,412,951	\$8,945	99.37%	
Perquimans	\$339,470	\$62,981	\$80,008	\$101,585	\$21,679	\$26,755	\$28,767.00	\$77,201	\$321,775	\$17,695	94.79%	
Person	\$1,286,807	\$340,113	\$309,266	\$271,345	\$100,161	\$100,309	\$121,046.50	\$321,517	\$1,242,240	\$44,567	96.54%	
Pitt	\$8,457,478	\$1,835,196	\$1,945,041	\$2,078,361	\$640,023	\$650,613	\$746,742.25	\$2,037,379	\$7,895,976	\$561,502	93.36%	
Polk	\$366,441	\$123,740	\$100,180	\$77,209	\$26,148	\$27,374	(\$18,151.05)	\$35,371	\$336,500	\$29,941	91.83%	
Randolph	\$4,247,979	\$1,258,179	\$870,289	\$910,052	\$336,911	\$334,538	\$329,567.60	\$1,001,017	\$4,039,536	\$208,443	95.09%	

SFY 17-18 DCD Summary of Subsidized Child Day Care Services												
Non Smart Start Expenditures by County												
May 2018 Service Month\June 2018 Payment Month												
Non Smart Start (FS 25)												
County	Direct Services Allocation	1st Quarter Expenditures	2nd Quarter Expenditures	3rd Quarter Expenditures	Expenditures March Serv (April Pymt)	Expenditures April Serv (May Pymt)	Expenditures May Serv (June Pymt)	4th Quarter Expenditures	Total YTD Expenditures	Unexpended Balance	Spending Co-Efficient	
Richmond	\$1,630,560	\$367,650	\$334,398	\$421,752	\$152,927	\$126,396	\$183,028.00	\$462,351	\$1,586,151	\$44,409	97.28%	
Robeson	\$6,360,860	\$1,792,991	\$1,486,332	\$1,463,428	\$480,134	\$482,471	\$472,177.20	\$1,434,782	\$6,177,532	\$183,327	97.12%	
Rockingham	\$3,170,617	\$893,902	\$702,381	\$671,047	\$239,978	\$248,474	\$271,859.45	\$760,311	\$3,027,642	\$142,975	95.49%	
Rowan	\$3,364,612	\$780,188	\$620,998	\$718,467	\$339,798	\$321,469	\$463,006.00	\$1,124,273	\$3,243,927	\$120,685	96.41%	
Rutherford	\$2,216,093	\$653,247	\$510,349	\$486,174	\$178,301	\$174,672	\$146,156.00	\$499,129	\$2,148,899	\$67,194	96.97%	
Sampson	\$2,449,950	\$554,854	\$537,563	\$610,041	\$220,903	\$215,548	\$213,302.00	\$649,753	\$2,352,211	\$97,739	96.01%	
Scotland	\$1,652,044	\$436,227	\$361,395	\$376,926	\$146,218	\$97,887	\$145,735.00	\$389,840	\$1,564,387	\$87,657	94.69%	
Stanly	\$1,523,978	\$403,063	\$345,684	\$335,855	\$115,445	\$122,421	\$145,018.00	\$382,884	\$1,467,487	\$56,491	96.29%	
Stokes	\$869,018	\$270,247	\$189,036	\$180,819	\$85,604	\$57,104	\$40,409.00	\$183,117	\$823,219	\$45,799	94.73%	
Surry	\$1,977,145	\$667,625	\$402,188	\$393,565	\$136,294	\$113,510	\$258,549.35	\$508,353	\$1,971,732	\$5,413	99.73%	
Swain	\$671,645	\$147,623	\$163,478	\$160,035	\$56,764	\$59,714	\$43,030.40	\$159,508	\$630,644	\$41,001	93.90%	
Transylvania	\$919,093	\$305,758	\$209,482	\$185,367	\$61,573	\$74,036	\$76,417.00	\$212,026	\$912,633	\$6,460	99.30%	
Tyrrell	\$105,246	\$22,642	\$19,996	\$25,368	\$9,949	\$8,919	\$10,017.00	\$28,885	\$96,891	\$8,355	92.06%	
Union	\$4,671,923	\$1,012,852	\$846,781	\$1,053,681	\$447,822	\$415,817	\$448,229.00	\$1,311,868	\$4,225,181	\$446,742	90.44%	
Vance	\$1,985,657	\$472,457	\$433,503	\$487,511	\$173,116	\$200,216	\$186,991.00	\$560,323	\$1,953,795	\$31,863	98.40%	
Wake	\$35,729,374	\$8,280,881	\$8,177,366	\$9,250,197	\$2,971,829	\$2,894,888	\$2,837,362.90	\$8,704,080	\$34,412,524	\$1,316,850	96.31%	
Warren	\$657,904	\$114,614	\$150,856	\$147,327	\$52,821	\$70,608	\$74,871.00	\$198,300	\$638,097	\$19,807	96.99%	
Washington	\$473,811	\$93,480	\$100,908	\$111,119	\$33,294	\$46,036	\$58,427.00	\$137,757	\$443,264	\$30,547	93.55%	
Watauga	\$560,376	\$152,050	\$124,679	\$126,523	\$39,073	\$42,786	\$34,268.00	\$116,127	\$519,379	\$40,997	92.68%	
Wayne	\$4,575,301	\$1,044,651	\$1,021,125	\$1,150,201	\$390,329	\$407,675	\$413,821.75	\$1,211,826	\$4,427,803	\$147,498	96.78%	
Wilkes	\$1,432,771	\$524,307	\$268,457	\$270,355	\$102,921	\$104,901	\$112,587.00	\$320,409	\$1,383,528	\$49,244	96.56%	
Wilson	\$4,071,002	\$969,825	\$835,839	\$954,371	\$339,516	\$362,180	\$392,544.00	\$1,094,240	\$3,854,275	\$216,727	94.68%	
Yadkin	\$272,820	\$111,376	\$65,116	\$70,257	\$22,464	\$24,182	(\$26,419.00)	\$20,227	\$266,976	\$5,844	97.86%	
Yancey	\$249,562	\$56,600	\$64,560	\$64,346	\$18,568	\$18,081	\$16,196.00	\$52,845	\$238,351	\$11,211	95.51%	
State Total	\$355,609,238	\$87,790,329	\$78,437,266	\$83,929,863	\$29,476,669	\$29,727,911	\$31,432,168	\$90,636,748	\$340,794,206	\$14,815,032	95.83%	
Non Smart Start Allocations 4/25/2018												
Includes IV-E Funds Earned												
NCFast		\$ 32,066,255.00										
SCCRS		\$ (499,140.60)										
Overpayment Recoup		\$ (362,340.00)										

SFY 17-18 DCD Summary of Subsidized Child Day Care Services  
Smart Start Expenditures by County  
May 2018 Service Month\June 2018 Payment Month

	Smart Start (FS15)											
	Direct Services Allocation	1st Quarter Expenditures	2nd Quarter Expenditures	3rd Quarter Expenditures	Expenditures March Serv (April Pymt)	Expenditures April Serv (May Pymt)	Expenditures May Serv (June Pymt)	4th Quarter Expenditures	Total YTD Expenditures	Unexpended Balance	Spending Co-Efficient	
County												
Alamance	\$748,847.00	\$76,652.15	\$252,935.95	\$220,235.00	\$53,699.00	\$80,846.00	\$64,478.90	\$199,023.90	\$748,847.00	\$0.00	100.00%	
Alexander	\$209,795.00	\$86,353.10	\$50,338.00	(\$7,086.00)	\$9,406.00	\$9,783.00	\$61,000.00	\$80,189.00	\$209,794.10	\$0.90	100.00%	
Alleghany	\$50,000.00	\$16,975.00	\$14,384.00	\$9,958.00	\$3,433.00	\$2,192.00	\$3,058.00	\$8,683.00	\$50,000.00	\$0.00	100.00%	
Anson	\$176,678.00	\$45,038.30	\$27,531.25	\$19,720.40	\$30,054.00	\$20,388.00	\$33,946.05	\$84,388.05	\$176,678.00	\$0.00	100.00%	
Ashe	\$154,654.00	\$61,366.00	\$38,326.00	\$22,270.00	\$9,102.00	\$11,953.00	\$11,637.00	\$32,692.00	\$154,654.00	\$0.00	100.00%	
Avery	\$88,776.00	\$35,156.95	\$21,695.00	\$10,604.00	\$1,975.00	\$2,177.00	\$17,168.05	\$21,320.05	\$88,776.00	\$0.00	100.00%	
Beaufort	\$264,055.00	\$51,768.00	\$128,514.00	\$63,325.00	\$3,772.00	\$4,271.00	\$12,405.00	\$20,448.00	\$264,055.00	\$0.00	100.00%	
Bertie	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	\$0.00	\$0.00	\$0.00		
Bladen	\$192,528.00	\$36,971.00	\$86,366.00	\$37,493.00	\$9,875.00	\$9,502.00	\$12,321.00	\$31,698.00	\$192,528.00	\$0.00	100.00%	
Brunswick	\$519,681.00	\$108,164.00	\$244,727.00	\$100,521.00	\$36,317.00	\$25,424.00	\$4,528.00	\$66,269.00	\$519,681.00	\$0.00	100.00%	
Buncombe	\$1,064,717.00	\$12,538.00	\$372,651.00	\$465,702.00	\$213,826.00	\$0.00	\$0.00	\$213,826.00	\$1,064,717.00	\$0.00	100.00%	
Burke	\$747,569.00	\$226,024.00	\$127,840.00	\$39,486.00	\$110,157.00	\$120,179.00	\$123,883.00	\$354,219.00	\$747,569.00	\$0.00	100.00%	
Cabarrus	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Caldwell	\$635,346.00	\$253,787.55	\$176,751.00	\$53,505.00	\$53,661.00	\$50,012.00	\$47,629.00	\$151,302.00	\$635,345.55	\$0.45	100.00%	
Camden	\$0.00	\$2,661.00	\$6,031.00	(\$6,832.00)	(\$1,860.00)		\$0.00	(\$1,860.00)	\$0.00	\$0.00		
Carteret	\$57,135.00	\$9,753.00	\$16,218.00	\$9,921.00	\$9,882.00	\$6,886.00	\$4,475.00	\$21,243.00	\$57,135.00	\$0.00	100.00%	
Caswell	\$103,675.00	\$34,580.20	\$32,074.00	\$17,778.00	\$14,881.00	\$1,580.00	\$2,781.00	\$19,242.00	\$103,674.20	\$0.80	100.00%	
Catawba	\$996,263.00	\$426,701.00	\$285,876.00	\$110,672.00	\$51,755.00	\$51,000.00	\$70,259.00	\$173,014.00	\$996,263.00	\$0.00	100.00%	
Chatham	\$240,805.00	\$59,156.85	\$72,362.00	\$91,340.00	\$13,365.15		\$4,581.00	\$17,946.15	\$240,805.00	\$0.00	100.00%	
Cherokee	\$140,000.00	\$70,608.85	\$29,440.00	\$17,658.00	\$4,205.00	\$3,781.00	\$14,307.15	\$22,293.15	\$140,000.00	\$0.00	100.00%	
Chowan	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	\$0.00	\$0.00	\$0.00		
Clay	\$30,000.00	\$12,542.10	\$7,370.00	\$2,001.00	\$1,050.00	\$4,275.00	\$2,761.00	\$8,086.00	\$29,999.10	\$0.90	100.00%	
Cleveland	\$647,114.00	\$220,691.00	\$172,279.00	\$83,130.00	\$50,245.00	\$47,408.00	\$73,361.00	\$171,014.00	\$647,114.00	\$0.00	100.00%	
Columbus	\$316,998.00	\$75,376.70	\$122,991.00	\$56,239.00	\$15,456.00	\$18,421.00	\$28,514.00	\$62,391.00	\$316,997.70	\$0.30	100.00%	
Craven	\$518,392.00	\$194,551.75	\$187,501.45	\$87,517.00	\$16,932.00	\$13,711.00	\$18,178.00	\$48,821.00	\$518,391.20	\$0.80	100.00%	
Cumberland	\$2,230,306.00	\$400,723.05	\$626,941.70	\$845,591.00	\$244,246.00	\$112,804.25	\$0.00	\$357,050.25	\$2,230,306.00	\$0.00	100.00%	
Currutuck	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	\$0.00	\$0.00	\$0.00		
Dare	\$170,521.00	\$52,133.00	\$59,148.00	(\$945.00)	\$21,802.00	\$23,713.00	\$14,670.00	\$60,185.00	\$170,521.00	\$0.00	100.00%	
Davidson	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	\$0.00	\$0.00	\$0.00		
Davie	\$165,730.00	\$56,792.00	\$109,091.80	\$77,235.90	(\$77,389.70)	\$0.00	\$0.00	(\$77,389.70)	\$165,730.00	\$0.00	100.00%	
Duplin	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	\$0.00	\$0.00	\$0.00		
Durham	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	\$0.00	\$0.00	\$0.00		
Edgecombe	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	\$0.00	\$0.00	\$0.00		
Forsyth	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	\$0.00	\$0.00	\$0.00		
Franklin	\$196,478.00	\$37,523.70	\$1,561.00	\$71,381.00	\$16,483.00	\$63,207.00	\$6,322.30	\$86,012.30	\$196,478.00	\$0.00	100.00%	
Gaston	\$1,039,265.00	\$146,127.00	\$407,157.00	\$241,482.00	\$74,533.00	\$76,803.00	\$93,163.00	\$244,499.00	\$1,039,265.00	\$0.00	100.00%	
Gates	\$0.00	\$0.00	\$0.00	\$554.00	(\$554.00)	\$0.00	\$0.00	(\$554.00)	\$0.00	\$0.00		
Graham	\$20,000.00	\$7,642.05	\$6,248.00	\$684.00	\$1,500.00	\$1,106.00	\$2,819.95	\$5,425.95	\$20,000.00	\$0.00	100.00%	
Granville	\$162,955.00	\$69,567.65	\$54,944.00	\$38,565.00	(\$121.65)		\$0.00	(\$121.65)	\$162,955.00	\$0.00	100.00%	
Greene	\$0.00	\$0.00	\$16,638.00	(\$6,782.00)	(\$9,856.00)		\$0.00	(\$9,856.00)	\$0.00	\$0.00		
Guilford	\$1,976,558.00	\$167,255.05	\$751,275.00	\$470,532.00	\$180,671.00	\$175,629.00	\$231,195.95	\$587,495.95	\$1,976,558.00	\$0.00	100.00%	
Halifax	\$438,000.00	\$89,234.65	\$125,088.75	\$142,424.00	\$34,762.00	\$27,798.00	\$18,692.00	\$81,252.00	\$437,999.40	\$0.60	100.00%	
Harnett	\$760,000.00	\$195,466.15	\$470,250.00	\$132,274.00	(\$52,990.15)		\$15,000.00	(\$37,990.15)	\$760,000.00	\$0.00	100.00%	
Haywood	\$295,000.00	\$159,000.65	\$64,266.00	\$31,265.00	\$18,750.00	\$21,718.35	\$0.00	\$40,468.35	\$295,000.00	\$0.00	100.00%	
Henderson	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	\$0.00	\$0.00	\$0.00		
Hertford	\$175,430.00	\$57,383.65	\$58,999.00	\$27,439.00	\$15,364.00	\$8,842.00	\$7,402.35	\$31,608.35	\$175,430.00	\$0.00	100.00%	
Hoke	\$166,000.00	\$59,014.50	\$53,881.45	\$49,716.00	\$3,388.05	\$0.00	\$0.00	\$3,388.05	\$166,000.00	\$0.00	100.00%	
Hyde	\$0.00	\$1,300.00	\$95.00	(\$95.00)	(\$1,300.00)		\$0.00	(\$1,300.00)	\$0.00	\$0.00		
Iredell	\$681,383.00	\$5,131.00	\$301,232.00	\$305,983.00	\$39,617.00	\$23,114.00	\$6,306.00	\$69,037.00	\$681,383.00	\$0.00	100.00%	
Jackson	\$171,000.00	\$91,961.40	\$28,055.00	\$11,564.00	\$8,313.00	\$11,925.00	\$19,181.60	\$39,419.60	\$171,000.00	\$0.00	100.00%	
Johnston	\$950,350.00	\$177,834.70	\$157,676.95	\$205,085.00	\$79,940.00	\$134,732.00	\$195,081.35	\$409,753.35	\$950,350.00	\$0.00	100.00%	
Jones	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	\$0.00	\$0.00	\$0.00		
Lee	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	\$0.00	\$0.00	\$0.00		
Lenoir	\$0.00	\$1,794.00	\$4,989.00	\$0.00	(\$6,783.00)		\$0.00	(\$6,783.00)	\$0.00	\$0.00		
Lincoln	\$385,000.00	\$34,745.00	\$133,205.00	\$102,097.00	\$36,200.00	\$37,601.00	\$41,152.00	\$114,953.00	\$385,000.00	\$0.00	100.00%	
Macon	\$96,511.00	\$51,625.75	\$27,258.00	\$20,429.00	(\$2,079.75)	(\$722.00)	\$0.00	(\$2,801.75)	\$96,511.00	\$0.00	100.00%	
Madison	\$118,602.00	\$0.00	\$28,298.00	\$43,677.00	\$13,915.00	\$11,886.00	\$20,826.00	\$46,627.00	\$118,602.00	\$0.00	100.00%	
Martin	\$208,951.00	\$43,255.00	\$85,978.00	\$40,976.00	\$12,329.00	\$8,445.00	\$17,968.00	\$38,742.00	\$208,951.00	\$0.00	100.00%	
McDowell	\$298,348.00	\$114,470.60	\$41,033.00	\$38,976.00	\$18,623.00	\$20,367.00	\$64,878.40	\$103,868.40	\$298,348.00	\$0.00	100.00%	
Mecklenburg	\$4,583,057.00	\$1,026,195.50	\$1,239,922.60	\$1,386,379.25	\$322,795.50	\$266,213.00	\$341,551.15	\$930,559.65	\$4,583,057.00	\$0.00	100.00%	
Mitchell	\$137,925.00	\$17,649.45	\$44,984.00	\$40,140.00	\$9,803.00	\$9,292.00	\$16,056.00	\$35,151.00	\$137,924.45	\$0.55	100.00%	
Montgomery	\$50,000.00	\$0.00	\$24,964.50	\$21,925.00	\$3,110.50	\$0.00	\$0.00	\$3,110.50	\$50,000.00	\$0.00	100.00%	
Moore	\$320,000.00	\$84,452.30	\$89,947.90	\$93,193.00	\$16,768.00	\$18,338.00	\$17,300.00	\$52,406.00	\$319,999.20	\$0.80	100.00%	
Nash	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	\$0.00	\$0.00	\$0.00		

**SFY 17-18 DCD Summary of Subsidized Child Day Care Services**  
**Smart Start Expenditures by County**  
**May 2018 Service Month/June 2018 Payment Month**

Smart Start (FS15)											
County	Direct Services Allocation	1st Quarter Expenditures	2nd Quarter Expenditures	3rd Quarter Expenditures	Expenditures March Serv (April Pymt)	Expenditures April Serv (May Pymt)	Expenditures May Serv (June Pymt)	4th Quarter Expenditures	Total YTD Expenditures	Unexpended Balance	Spending Co-Efficient
New Hanover	\$834,474.00	\$330,466.85	\$313,207.00	\$139,287.00	\$27,170.00	\$14,874.00	\$9,469.00	\$51,513.00	\$834,473.85	\$0.15	100.00%
Northampton	\$87,684.00	\$24,577.75	\$26,467.00	\$6,655.00	\$7,165.00	\$8,794.00	\$14,025.25	\$29,984.25	\$87,684.00	\$0.00	100.00%
Onslow	\$0.00	\$0.00	\$0.00	\$103,897.00	(\$103,897.00)	\$0.00	\$0.00	(\$103,897.00)	\$0.00	\$0.00	
Orange	\$450,000.00	\$275,264.00	\$34,936.00	\$14,950.00	\$17,089.00	\$32,411.00	\$75,370.00	\$124,850.00	\$450,000.00	\$0.00	100.00%
Pamlico	\$58,972.00	\$18,601.90	\$21,764.00	\$8,414.00	\$2,681.00	\$3,325.00	\$4,186.00	\$10,192.00	\$58,971.90	\$0.10	100.00%
Pasquotank	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Pender	\$233,250.00	\$60,856.00	\$82,521.00	\$47,691.00	\$8,997.00	\$7,954.00	\$25,231.00	\$42,182.00	\$233,250.00	\$0.00	100.00%
Perquimans	\$83,122.00	\$28,960.80	\$24,876.00	\$14,685.00	\$4,343.00	\$4,790.00	\$5,467.00	\$14,600.00	\$83,121.80	\$0.20	100.00%
Person	\$229,996.00	\$89,548.50	\$67,118.00	\$58,424.00	\$7,162.00	\$1,181.00	\$6,562.50	\$14,905.50	\$229,996.00	\$0.00	100.00%
Pitt	\$835,803.00	\$288,509.25	\$280,423.00	\$98,310.00	\$56,258.00	\$56,981.00	\$55,321.75	\$168,560.75	\$835,803.00	\$0.00	100.00%
Polk	\$65,500.00	\$0.00	\$6,294.00	\$8,339.00	\$2,312.00	\$4,840.00	\$43,714.05	\$50,866.05	\$65,499.05	\$0.95	100.00%
Randolph	\$767,610.00	\$63,942.60	\$285,408.00	\$243,884.00	\$55,301.00	\$55,302.00	\$63,772.40	\$174,375.40	\$767,610.00	\$0.00	100.00%
Richmond	\$172,000.00	\$40,326.35	\$43,626.65	\$44,928.00	\$14,257.00	\$8,315.00	\$20,547.00	\$43,119.00	\$172,000.00	\$0.00	100.00%
Robeson	\$1,130,814.00	\$0.00	\$244,706.20	\$428,356.00	\$166,047.00	\$143,328.00	\$148,376.80	\$457,751.80	\$1,130,814.00	\$0.00	100.00%
Rockingham	\$480,589.00	\$32,204.45	\$136,898.00	\$158,175.00	\$48,989.00	\$43,270.00	\$61,052.55	\$153,311.55	\$480,589.00	\$0.00	100.00%
Rowan	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Rutherford	\$439,084.00	\$43,068.70	\$159,156.00	\$94,317.00	\$31,019.00	\$30,058.00	\$81,465.00	\$142,542.00	\$439,083.70	\$0.30	100.00%
Sampson	\$0.00	\$0.00	\$0.00	\$1,279.00	(\$2,612.00)	\$1,333.00	\$1,333.00	(\$1,279.00)	\$0.00	\$0.00	
Scotland	\$216,312.00	\$10,381.60	\$75,270.55	\$75,710.00	\$15,047.00	\$14,572.00	\$25,330.00	\$54,949.00	\$216,311.15	\$0.85	100.00%
Stanly	\$422,482.00	\$105,686.15	\$106,577.25	\$141,055.00	\$30,283.00	\$20,188.00	\$18,692.00	\$69,163.00	\$422,481.40	\$0.60	100.00%
Stokes	\$258,772.00	\$14,639.00	\$82,493.00	\$85,867.00	\$5,833.00	\$23,942.00	\$45,998.00	\$75,773.00	\$258,772.00	\$0.00	100.00%
Surry	\$414,838.00	\$8,486.00	\$171,646.00	\$138,598.00	\$45,678.00	\$40,478.00	\$9,952.00	\$96,108.00	\$414,838.00	\$0.00	100.00%
Swain	\$70,000.00	\$27,392.40	\$11,058.00	\$3,825.00	\$2,400.00	\$2,774.00	\$22,550.60	\$27,724.60	\$70,000.00	\$0.00	100.00%
Transylvania	\$117,000.00	\$11,439.00	\$46,375.00	\$38,533.00	\$10,893.00	\$6,058.00	\$3,702.00	\$20,653.00	\$117,000.00	\$0.00	100.00%
Tyrrell	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Union	\$925,785.00	\$161,602.50	\$278,577.15	\$284,469.60	\$68,397.80	\$45,336.00	\$87,401.00	\$201,134.80	\$925,784.05	\$0.95	100.00%
Vance	\$417,730.00	\$119,791.05	\$185,441.00	\$110,190.00	\$729.00	\$1,578.95	\$0.00	\$2,307.95	\$417,730.00	\$0.00	100.00%
Wake	\$4,780,553.00	\$1,630,686.65	\$1,683,148.00	\$651,246.00	\$256,244.00	\$254,235.00	\$304,993.10	\$815,472.10	\$4,780,552.75	\$0.25	100.00%
Warren	\$136,000.00	\$12,153.00	\$47,789.85	\$58,306.00	\$17,751.15	\$0.00	\$0.00	\$17,751.15	\$136,000.00	\$0.00	100.00%
Washington	\$115,244.00	\$47,788.20	\$39,058.00	\$15,999.00	\$12,398.80	\$0.00	\$0.00	\$12,398.80	\$115,244.00	\$0.00	100.00%
Watauga	\$121,776.00	\$10,311.20	\$37,722.00	\$35,241.00	\$10,950.00	\$11,652.00	\$15,899.00	\$38,501.00	\$121,775.20	\$0.80	100.00%
Wayne	\$676,640.00	\$215,481.90	\$177,441.85	\$184,933.00	\$49,483.00	\$20,644.00	\$28,656.25	\$98,783.25	\$676,640.00	\$0.00	100.00%
Wilkes	\$425,000.00	\$34,878.00	\$159,252.00	\$115,192.00	\$37,365.00	\$46,057.00	\$32,256.00	\$115,678.00	\$425,000.00	\$0.00	100.00%
Wilson	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Yadkin	\$145,944.00	\$11,447.00	\$23,265.00	\$32,747.00	\$8,880.00	\$9,724.00	\$59,881.00	\$78,485.00	\$145,944.00	\$0.00	100.00%
Yancey	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	100.00%
<b>State Total</b>	<b>\$38,823,372.00</b>	<b>\$8,984,185.10</b>	<b>\$12,339,845.80</b>	<b>\$9,380,405.15</b>	<b>\$2,647,620.70</b>	<b>\$2,449,262.55</b>	<b>\$3,022,041.45</b>	<b>\$8,118,924.70</b>	<b>\$38,823,360.75</b>	<b>\$11.25</b>	<b>100%</b>

**Smart Start Allocations 4/25/2018**

NCFAST	\$ 2,762,736.00
SCCRS	\$ 534,035.10
Overpayment Recoup	\$ (47,336.00)
SS Exp to NSS (Overspending)	\$ (538,325.65)
NSS Exp to SS (Underspending)	\$ 310,932.00
Balance	\$ 3,022,041.45
	\$ -

SFY 17-18 DCD Summary of Subsidized Child Day Care Services - Expenditures by County

Combined Expenditures by County

May 2018 Service Month/June 2018 Payment Month

	Combined Allocations											
County/ Agency	Combined Direct Services Allocation	1st Quarter Expenditures	2nd Quarter Expenditures	3rd Quarter Expenditures	Expenditures March Serv (April Pymt)	Expenditures April Serv (May Pymt)	Expenditures May Serv (June Pymt)	4th Quarter Expenditures	YTD Expenditures	Unexpended Balance	Spending Co-Efficient	
Alamance	\$7,208,983.68	\$1,776,549.85	\$1,770,169.75	\$1,715,527.00	\$567,071.00	\$588,558.00	\$578,060.00	\$1,733,889.00	\$6,995,935.60	\$213,048.08	97.04%	
Alexander	\$1,004,641.25	\$272,140.25	\$243,484.00	\$220,931.00	\$65,985.00	\$66,726.00	\$66,175.00	\$198,886.00	\$935,441.25	\$69,200.00	93.11%	
Alleghany	\$341,214.93	\$62,090.00	\$70,110.00	\$89,464.00	\$31,798.00	\$34,566.00	\$34,928.00	\$101,292.00	\$322,956.00	\$18,258.93	94.65%	
Anson	\$1,252,194.91	\$301,427.40	\$293,615.85	\$280,951.40	\$101,527.00	\$96,589.00	\$88,642.00	\$276,758.00	\$1,152,752.65	\$59,442.26	92.06%	
Ashe	\$1,032,686.03	\$258,471.60	\$226,452.00	\$233,602.00	\$81,743.00	\$84,204.00	\$83,333.00	\$249,280.00	\$967,805.60	\$64,880.43	93.72%	
Avery	\$371,744.29	\$110,130.95	\$80,139.00	\$80,365.00	\$24,993.00	\$25,137.00	\$23,734.00	\$73,864.00	\$344,498.95	\$27,245.34	92.67%	
Beaufort	\$3,379,201.70	\$787,829.00	\$862,161.95	\$864,968.00	\$262,598.80	\$231,401.00	\$354,371.00	\$848,370.80	\$3,363,329.75	\$15,871.95	99.53%	
Bertie	\$600,534.00	\$163,994.95	\$142,223.00	\$130,214.00	\$40,541.00	\$40,017.00	\$39,206.00	\$119,764.00	\$556,195.95	\$44,338.05	92.62%	
Bladen	\$1,085,796.57	\$261,775.35	\$225,061.00	\$234,440.00	\$96,559.00	\$93,574.50	\$101,089.00	\$291,222.50	\$1,012,498.85	\$73,297.72	93.25%	
Brunswick	\$4,249,129.06	\$1,168,437.55	\$1,053,127.65	\$954,355.00	\$323,432.00	\$275,459.00	\$346,604.00	\$945,495.00	\$4,121,415.20	\$127,713.86	96.99%	
Buncombe	\$10,009,818.00	\$2,298,150.00	\$2,380,588.00	\$2,509,304.00	\$844,130.00	\$812,239.00	\$830,904.00	\$2,487,273.00	\$9,426,315.00	\$334,503.00	96.66%	
Burke	\$3,116,285.62	\$712,690.10	\$674,387.00	\$719,283.00	\$284,139.00	\$294,723.00	\$303,607.00	\$882,469.00	\$2,988,829.10	\$127,456.52	95.91%	
Cabarrus	\$4,415,956.81	\$1,049,349.80	\$887,653.25	\$1,128,661.60	\$375,069.00	\$427,216.00	\$448,374.65	\$1,250,659.65	\$4,316,324.30	\$99,632.51	97.74%	
Caldwell	\$3,301,477.83	\$845,955.60	\$723,519.00	\$746,274.00	\$260,920.00	\$255,887.00	\$260,597.00	\$777,404.00	\$3,093,152.60	\$208,325.23	93.69%	
Camden	\$84,711.00	\$21,477.40	\$24,915.00	\$17,443.00	\$4,427.00	\$8,701.00	\$7,388.00	\$20,516.00	\$84,351.40	\$359.60	99.58%	
Carteret	\$1,459,652.53	\$389,636.30	\$314,927.20	\$302,731.00	\$120,693.00	\$78,144.00	\$136,949.00	\$335,786.00	\$1,343,080.50	\$116,572.03	92.01%	
Castell	\$561,450.00	\$120,860.90	\$137,715.00	\$139,156.00	\$48,657.00	\$41,025.00	\$41,474.00	\$131,156.00	\$528,887.90	\$32,562.10	94.20%	
Catawba	\$6,144,881.50	\$1,459,779.25	\$1,305,152.00	\$1,372,654.05	\$516,187.00	\$513,491.00	\$539,819.00	\$1,569,497.00	\$5,707,082.30	\$437,799.20	92.88%	
Chatham	\$2,158,110.64	\$515,527.20	\$546,363.55	\$543,068.00	\$158,449.00	\$149,841.00	\$148,777.00	\$457,067.00	\$2,062,025.75	\$96,084.89	95.55%	
Cherokee	\$1,407,468.22	\$349,097.15	\$346,761.00	\$336,178.00	\$108,995.00	\$108,955.00	\$113,932.00	\$331,882.00	\$1,363,918.15	\$43,550.07	96.91%	
Chowan	\$407,162.00	\$89,779.75	\$88,779.75	\$88,505.00	\$33,023.00	\$33,621.00	\$31,181.00	\$97,825.00	\$376,018.75	\$31,143.25	92.35%	
Clay	\$530,898.13	\$131,149.90	\$121,784.00	\$123,039.00	\$45,716.00	\$48,427.00	\$47,737.00	\$141,880.00	\$517,852.90	\$13,045.23	97.54%	
Cleveland	\$2,722,456.93	\$610,262.00	\$682,490.90	\$674,407.00	\$220,366.00	\$187,183.00	\$224,175.00	\$631,724.00	\$2,598,883.90	\$123,573.03	95.46%	
Columbus	\$2,044,550.35	\$537,156.00	\$510,844.00	\$467,727.00	\$149,484.00	\$146,860.00	\$147,975.00	\$444,319.00	\$4,506,335.00	\$84,506.35	95.87%	
Craven	\$4,531,007.80	\$1,121,324.40	\$1,079,241.90	\$1,073,370.00	\$349,860.00	\$345,174.00	\$333,910.00	\$1,028,944.00	\$4,302,880.30	\$228,127.50	94.97%	
Cumberland	\$17,071,867.32	\$4,575,762.10	\$4,030,174.05	\$4,246,794.10	\$1,375,860.20	\$1,378,919.00	\$1,382,753.00	\$4,137,532.20	\$16,990,262.45	\$81,604.87	99.52%	
Currituck	\$503,883.00	\$128,736.65	\$118,407.00	\$105,527.00	\$38,002.00	\$43,594.00	\$38,133.00	\$119,729.00	\$472,400.05	\$31,482.95	93.75%	
Dare	\$737,570.28	\$180,122.90	\$171,938.00	\$186,238.00	\$59,943.00	\$57,377.00	\$63,875.00	\$181,195.00	\$719,493.90	\$18,256.38	97.53%	
Davidson	\$6,215,394.96	\$1,450,477.45	\$1,528,934.00	\$1,533,614.00	\$495,309.00	\$448,446.00	\$445,528.00	\$1,389,283.00	\$5,902,308.45	\$313,086.51	94.96%	
Davie	\$1,210,022.66	\$288,198.00	\$318,003.05	\$291,105.90	\$90,346.00	\$102,017.00	\$101,216.00	\$293,579.00	\$1,190,885.95	\$19,136.71	98.42%	
Duplin	\$2,172,575.10	\$426,362.65	\$440,674.00	\$522,491.00	\$207,581.00	\$197,165.00	\$228,043.00	\$632,789.00	\$2,022,316.65	\$150,258.45	93.08%	
Durham	\$17,372,604.13	\$4,125,257.05	\$3,945,157.00	\$3,967,763.00	\$1,357,812.00	\$1,417,484.00	\$1,404,588.00	\$4,179,884.00	\$16,218,061.05	\$1,154,543.08	93.35%	
Edgecombe	\$2,175,429.07	\$539,925.85	\$462,442.50	\$497,126.95	\$175,486.00	\$177,080.00	\$206,773.00	\$559,339.00	\$2,058,834.30	\$116,594.77	94.64%	
Forsyth	\$14,330,963.97	\$3,288,839.70	\$3,328,263.00	\$3,444,620.00	\$1,192,959.00	\$1,229,982.00	\$1,274,512.00	\$3,697,453.00	\$13,759,175.70	\$571,788.27	96.01%	
Franklin	\$2,814,744.52	\$730,927.10	\$648,532.00	\$656,351.00	\$229,583.00	\$220,639.00	\$217,583.00	\$667,805.00	\$2,703,615.10	\$111,129.42	96.05%	
Gaston	\$7,183,457.86	\$1,796,635.50	\$1,732,067.00	\$1,742,035.20	\$574,991.00	\$561,065.00	\$579,690.00	\$1,715,746.00	\$6,986,483.70	\$196,974.16	97.26%	
Gates	\$227,476.00	\$51,857.30	\$56,004.00	\$57,029.00	\$19,435.00	\$17,429.00	\$16,720.00	\$53,584.00	\$201,074.30	\$9,401.70	96.04%	
Graham	\$354,966.98	\$89,798.75	\$87,325.00	\$84,058.00	\$30,371.00	\$28,399.00	\$31,338.00	\$90,108.00	\$351,289.75	\$3,677.23	98.96%	
Granville	\$1,535,982.76	\$387,004.15	\$371,935.00	\$387,984.00	\$119,389.00	\$131,815.00	\$131,748.00	\$382,952.00	\$1,529,875.15	\$6,107.61	99.60%	
Greene	\$527,706.06	\$152,988.65	\$124,485.75	\$115,569.00	\$40,274.00	\$29,251.00	\$38,065.00	\$107,590.00	\$500,633.40	\$27,072.66	94.87%	
Guilford	\$23,344,910.79	\$5,525,417.00	\$4,916,076.20	\$5,167,532.00	\$2,009,906.00	\$2,074,466.00	\$2,268,561.00	\$6,352,933.00	\$21,961,958.20	\$1,382,952.59	94.08%	
Halifax	\$1,807,519.00	\$493,423.05	\$406,956.05	\$401,353.75	\$123,581.00	\$149,567.00	\$129,097.00	\$402,245.00	\$1,703,977.85	\$103,541.15	94.27%	
Hannett	\$5,086,012.11	\$1,350,543.10	\$1,166,711.45	\$1,103,607.00	\$361,972.00	\$349,315.00	\$349,078.00	\$1,060,365.00	\$4,681,226.55	\$404,785.56	92.04%	
Haywood	\$3,699,798.96	\$958,114.15	\$846,005.00	\$881,335.00	\$292,580.00	\$302,614.00	\$316,569.00	\$911,763.00	\$3,597,217.15	\$102,581.81	97.23%	
Henderson	\$2,479,708.03	\$564,623.90	\$491,040.00	\$591,579.00	\$227,945.00	\$228,625.00	\$257,205.00	\$713,775.00	\$2,361,017.90	\$118,690.13	95.21%	
Hertford	\$1,019,760.52	\$286,027.70	\$257,942.00	\$244,284.00	\$74,428.00	\$71,242.00	\$71,648.00	\$217,318.00	\$1,005,571.70	\$14,188.82	98.61%	
Hoke	\$2,381,377.96	\$517,077.15	\$538,714.30	\$634,472.90	\$208,718.00	\$204,018.00	\$182,939.00	\$595,675.00	\$2,285,939.35	\$95,438.61	95.99%	
Hyde	\$50,175.00	\$12,050.50	\$9,200.00	\$14,727.00	\$3,562.00	\$2,521.00	\$5,942.00	\$12,025.00	\$48,002.50	\$2,172.50	95.67%	
Iredell	\$5,075,713.00	\$1,266,661.90	\$1,208,165.00	\$1,220,377.80	\$402,372.00	\$428,744.00	\$421,931.00	\$1,253,047.00	\$4,948,251.70	\$127,461.30	97.49%	
Jackson	\$2,157,641.91	\$591,272.00	\$466,475.00	\$470,699.00	\$159,279.00	\$171,220.00	\$176,693.00	\$507,192.00	\$2,035,638.00	\$122,003.91	94.35%	
Johnston	\$6,351,783.76	\$1,620,850.30	\$1,378,378.75	\$1,450,259.70	\$495,818.00	\$552,532.00	\$562,037.00	\$1,610,387.00	\$6,059,875.75	\$291,908.01	95.40%	
Jones	\$568,527.41	\$131,604.85	\$113,650.00	\$128,371.00	\$51,097.00	\$52,149.00	\$52,601.00	\$155,847.00	\$529,472.85	\$39,054.56	93.13%	
Lee	\$2,274,607.00	\$585,065.00	\$566,913.00	\$545,529.00	\$185,848.00	\$188,463.00	\$191,703.00	\$566,014.00	\$2,263,521.00	\$11,086.00	99.51%	
Lenoir	\$2,250,919.55	\$584,601.05	\$563,285.50	\$513,586.00	\$170,313.00	\$156,933.00	\$182,968.00	\$510,214.00	\$2,171,686.55	\$79,233.00	96.48%	
Lincoln	\$2,345,385.43	\$449,864.50	\$455,559.00	\$623,192.00	\$221,367.00	\$233,300.00	\$230,197.00	\$684,864.00	\$2,213,479.50	\$131,905.93	94.38%	
Macon	\$1,558,029.66	\$411,214.60	\$345,785.00	\$369,332.00	\$127,347.00	\$135,230.00	\$143,055.00	\$405,632.00	\$1,531,963.60	\$26,066.06	98.33%	
Madison	\$457,497.15	\$124,484.20	\$90,643.00	\$98,993.00	\$37,284.00	\$39,641.00	\$42,687.00	\$119,612.00	\$433,732.20	\$23,764.95	94.81%	
Martin	\$1,126,159.87	\$317,220.15	\$293,461.00	\$236,880.00	\$83,292.00	\$79,081.00	\$106,342.00	\$268,715.00	\$1,116,276.15	\$9,883.72	99.12%	
McDowell	\$1,618,120.01	\$413,729.70	\$360,639.00	\$382,849.00	\$138,604.00	\$109,534.00	\$166,376.00	\$414,514.00	\$1,571,731.70	\$46,388.31	97.13%	
Mecklenburg	\$47,346,070.40	\$11,949,597.05	\$10,606,185.50	\$11,045,577.55	\$3,997,843.25	\$4,335,170.90	\$4,814,688.50	\$13,147,702.65	\$46,749,062.75	\$597,007.65	98.74%	
Mitchell	\$659,338.35	\$164,013.85	\$174,663.00	\$162,731.00	\$50,278.00	\$49,324.00	\$49,556.00	\$149,158.00	\$650,565.85	\$8,772.50	98.67%	
Montgomery	\$788,347.57	\$181,124.20	\$145,307.05	\$199,116.00	\$69,360.00	\$71,631.00	\$67,589.00	\$208,580.00	\$734,127.25	\$54,220.32	93.12%	
Moore	\$2,440,775.75	\$553,119.95	\$517,238.60	\$560,471.35	\$214,556.00	\$207,103.00	\$194,956.00	\$616,615.00	\$2,247,444.90	\$193,330.85	92.08%	
Nash	\$2,772,258.69	\$668,198.40	\$575,305.40	\$634,525.00	\$230,801.00	\$231,099.00	\$234,291.00	\$696,191.00	\$2,574,219.80	\$198,038.89	92.86%	
New Hanover	\$8,498,228.99	\$2,170,455.60	\$2,087,607.80	\$2,038,381.00	\$650,745.00	\$559,198.00	\$640,767.00	\$1,850,710.00	\$8,147,154.20	\$351,074.79	95.87%	
Northampton	\$792,817.55	\$208,209.40	\$203,629.00	\$181,531.00	\$52,179.00	\$54,274.00	\$58,474.00	\$164,927.00	\$758,296.70	\$34,520.85	95.65%	
Onslow	\$8,786,576.78	\$2,166,721.25	\$2,114,508.90	\$2,079,406.00	\$728,843.80	\$689,012.00	\$778,742.00	\$2,196,597.80	\$8,557,233.95	\$229,342.83	97.39%	
Orange	\$5,178,866.00	\$1,176,092.50	\$1,146,472.00	\$1,238,725.00	\$416,999.00	\$460,884.00	\$500,433.00	\$1,378,316.00	\$4,939,605.50	\$239,260.50	95.38%	
Pamlico	\$564,745.87	\$145,848.35	\$129,759.00	\$113,748.00	\$45,381.00	\$43,061.00	\$41,886.00	\$130,328.00	\$519,683.3			

SFY 17-18 DCD Summary of Subsidized Child Day Care Services - Expenditures by County  
Combined Expenditures by County  
May 2018 Service Month/June 2018 Payment Month

Combined Allocations											
County/ Agency	Combined Direct Services Allocation	1st Quarter Expenditures	2nd Quarter Expenditures	3rd Quarter Expenditures	Expenditures March Serv (April Pymt)	Expenditures April Serv (May Pymt)	Expenditures May Serv (June Pymt)	4th Quarter Expenditures	YTD Expenditures	Unexpended Balance	Spending Co-Efficient
Stanly	\$1,946,459.59	\$508,749.40	\$452,261.65	\$476,910.00	\$145,728.00	\$142,609.00	\$163,710.00	\$452,047.00	\$1,889,968.05	\$56,491.54	97.10%
Stokes	\$1,127,789.61	\$284,885.55	\$271,529.00	\$266,686.00	\$91,437.00	\$81,046.00	\$86,407.00	\$258,890.00	\$1,081,990.55	\$45,799.06	95.94%
Surry	\$2,391,982.85	\$676,111.00	\$573,834.00	\$532,163.15	\$181,972.00	\$153,988.00	\$268,501.35	\$604,461.35	\$2,386,569.50	\$5,413.35	99.77%
Swain	\$741,644.77	\$175,015.10	\$174,536.00	\$163,860.00	\$59,164.00	\$62,488.00	\$65,581.00	\$187,233.00	\$700,644.10	\$41,000.67	94.47%
Transylvania	\$1,036,093.04	\$317,197.10	\$255,857.00	\$223,900.00	\$72,466.00	\$80,094.00	\$80,119.00	\$232,679.00	\$1,029,633.10	\$6,459.94	99.38%
Tyrrell	\$105,246.00	\$22,642.25	\$19,996.00	\$25,368.00	\$9,949.00	\$8,919.00	\$10,017.00	\$28,885.00	\$96,891.25	\$8,354.75	92.06%
Union	\$5,597,708.44	\$1,174,454.70	\$1,125,357.65	\$1,338,150.35	\$516,219.45	\$461,153.15	\$535,630.00	\$1,513,002.60	\$5,150,965.30	\$446,743.14	92.02%
Vance	\$2,403,387.20	\$592,248.50	\$618,944.00	\$597,701.00	\$173,845.00	\$201,795.00	\$186,991.00	\$562,631.00	\$2,371,524.50	\$31,862.70	98.67%
Wake	\$40,509,926.82	\$9,911,567.50	\$9,860,513.60	\$9,901,443.35	\$3,228,073.00	\$3,149,123.00	\$3,142,356.00	\$9,519,552.00	\$39,193,076.45	\$1,316,850.37	96.75%
Warren	\$793,904.00	\$153,766.85	\$198,646.10	\$205,633.00	\$70,572.00	\$70,608.00	\$74,871.00	\$216,051.00	\$774,096.95	\$19,807.05	97.51%
Washington	\$589,055.19	\$141,268.00	\$139,966.00	\$127,118.00	\$45,693.00	\$46,036.00	\$58,427.00	\$150,156.00	\$558,508.00	\$30,547.19	94.81%
Watauga	\$682,152.32	\$162,361.65	\$162,401.00	\$161,764.00	\$50,023.00	\$54,438.00	\$50,167.00	\$154,628.00	\$641,154.65	\$40,997.67	93.99%
Wayne	\$5,251,941.26	\$1,260,133.10	\$1,198,567.30	\$1,335,133.90	\$439,812.00	\$428,319.00	\$442,478.00	\$1,310,609.00	\$5,104,443.30	\$147,497.96	97.19%
Wilkes	\$1,857,771.45	\$559,184.95	\$427,709.00	\$385,547.00	\$140,286.00	\$150,958.00	\$144,843.00	\$436,087.00	\$1,808,527.95	\$49,243.50	97.35%
Wilson	\$4,071,002.49	\$969,824.85	\$835,839.35	\$954,371.00	\$339,516.00	\$362,180.00	\$392,544.00	\$1,094,240.00	\$3,854,275.20	\$216,727.29	94.68%
Yadkin	\$418,764.28	\$122,823.00	\$88,381.00	\$103,004.00	\$31,344.00	\$33,906.00	\$33,462.00	\$98,712.00	\$412,920.00	\$5,844.28	98.60%
Yancey	\$259,561.90	\$56,600.10	\$64,560.00	\$64,346.00	\$18,568.00	\$18,081.00	\$26,196.00	\$62,845.00	\$248,351.10	\$11,210.80	95.68%
State Total	\$394,432,610.38	\$96,774,514.19	\$90,777,111.65	\$93,310,268.15	\$32,124,289.50	\$32,177,173.85	\$34,454,209.50	\$98,755,672.85	\$379,617,566.84	\$14,815,043.54	96.24%

Combined Allocations 4/25/2018

**SFY 17-18 DCD Summary of Subsidized Child Day Care Services**  
**IV-E Expenditures One and Two Parent Homes**  
**May 2018 Service Month\June 2018 Payment Month**

County	SFY 2017-18 1st Quarter Title IV-E Expenditures	Title IV-E Expenditures June Serv (July Pymt) recorded Oct	Title IV-E Expenditures July Serv (Aug Pymt) recorded Nov	Title IV-E Expenditures Aug Serv (Sept Pymt) recorded Nov	SFY 2017-18 2nd Quarter Title IV-E Expenditures	Title IV-E Expenditures Sept Serv (Oct Pymt) recorded Nov	SFY 2017-18 3rd Quarter Title IV- E Expenditures	SFY 2017-18 YTD Title IV-E Expenditures
Alamance	\$ 6,259	\$ 1,530	\$ 2,243	\$ 512	\$ 4,285		\$ -	\$ 10,544.06
Alexander	\$ 2,679	\$ 710			\$ 710		\$ -	\$ 3,389.25
Alleghany	\$ 3,614				\$ -		\$ -	\$ 3,613.99
Anson	\$ 1,018	\$ 348		\$ 348	\$ 696		\$ -	\$ 1,713.91
Ashe	\$ 2,429				\$ -		\$ -	\$ 2,429.03
Avery	\$ 1,318	\$ 439			\$ 439		\$ -	\$ 1,757.88
Beaufort	\$ 726	\$ 152			\$ 152		\$ -	\$ 878.25
Bertie	\$ -				\$ -		\$ -	\$ -
Bladen	\$ 2,469	\$ 1,332	\$ 1,446		\$ 2,778		\$ -	\$ 5,246.57
Brunswick	\$ 10,002	\$ 3,864	\$ 4,066		\$ 7,930	\$ 490	\$ 490	\$ 18,422.06
Buncombe	\$ -				\$ -		\$ -	\$ -
Burke	\$ 25,357	\$ 9,962			\$ 9,962		\$ -	\$ 35,318.62
Cabarrus	\$ 17,307	\$ 5,956	\$ 5,234	\$ 5,223	\$ 16,413	\$ 4,517	\$ 4,517	\$ 38,236.35
Caldwell	\$ 22,456	\$ 7,899			\$ 7,899		\$ -	\$ 30,354.83
Camden	\$ -				\$ -		\$ -	\$ -
Carteret	\$ 6,515	\$ 4,275	\$ 4,882	\$ 372	\$ 9,528		\$ -	\$ 16,043.41
Caswell	\$ -				\$ -		\$ -	\$ -
Catawba	\$ 21,300				\$ -		\$ -	\$ 21,299.66
Chatham	\$ 4,185	\$ 1,684	\$ 1,331	\$ 1,129	\$ 4,144	\$ 1,060	\$ 1,060	\$ 9,389.57
Cherokee	\$ 557	\$ 557			\$ 557		\$ -	\$ 1,114.22
Chowan	\$ -				\$ -		\$ -	\$ -
Clay	\$ 983	\$ 689			\$ 689		\$ -	\$ 1,672.13
Cleveland	\$ 24,155				\$ -		\$ -	\$ 24,154.52
Columbus	\$ 4,510	\$ 1,702	\$ 1,724		\$ 3,426		\$ -	\$ 7,935.35
Craven	\$ 5,654	\$ 2,586	\$ 2,138		\$ 4,724		\$ -	\$ 10,378.80
Cumberland	\$ 52,641	\$ 18,239	\$ 16,389	\$ 17,126	\$ 51,754	\$ 18,569	\$ 18,569	\$ 122,963.32
Currituck	\$ -				\$ -		\$ -	\$ -
Dare	\$ 770	\$ 816	\$ 864		\$ 1,680		\$ -	\$ 2,449.28
Davidson	\$ 28,759	\$ 10			\$ 10		\$ -	\$ 28,768.08
Davie	\$ 8,960				\$ -		\$ -	\$ 8,959.68
Duplin	\$ 6,955	\$ 2,393	\$ 1,740		\$ 4,132		\$ -	\$ 11,087.10
Durham	\$ -				\$ -		\$ -	\$ -
Edgecombe	\$ 1,594	\$ 673	\$ 365		\$ 1,038		\$ -	\$ 2,632.07
Forsyth	\$ 19,497				\$ -		\$ -	\$ 19,496.97
Franklin	\$ 8,801	\$ 2,323	\$ 1,743		\$ 4,066		\$ -	\$ 12,866.52
Gaston	\$ 66,781	\$ 410			\$ 410		\$ -	\$ 67,190.86
Gates	\$ -				\$ -		\$ -	\$ -
Graham	\$ 393	\$ 393			\$ 393		\$ -	\$ 786.98
Granville	\$ -	\$ 354	\$ 304		\$ 658		\$ -	\$ 657.88
Greene	\$ -				\$ -		\$ -	\$ -
Guilford	\$ 73,524	\$ 34,271			\$ 34,271		\$ -	\$ 107,794.79
Halifax	\$ -				\$ -		\$ -	\$ -
Harnett	\$ 8,729	\$ 3,652	\$ 2,833	\$ 2,757	\$ 9,242	\$ 1,527	\$ 1,527	\$ 19,498.11
Haywood	\$ 18,276	\$ 7,865			\$ 7,865		\$ -	\$ 26,140.96
Henderson	\$ 18,455	\$ 7,415			\$ 7,415		\$ -	\$ 25,869.61
Hertford	\$ -				\$ -		\$ -	\$ -
Hoke	\$ 1,039				\$ -		\$ -	\$ 1,038.96
Hyde	\$ -				\$ -		\$ -	\$ -
Iredell	\$ 18,647	\$ 9,269			\$ 9,269		\$ -	\$ 27,916.17
Jackson	\$ 6,261	\$ 6,008			\$ 6,008		\$ -	\$ 12,268.91
Johnston	\$ 32,707	\$ 11,394	\$ 12,040	\$ 12,388	\$ 35,823	\$ 7,417	\$ 7,417	\$ 75,946.76
Jones	\$ 1,241	\$ 263	\$ 308		\$ 571		\$ -	\$ 1,811.41
Lee	\$ -				\$ -		\$ -	\$ -
Lenoir	\$ 1,182	\$ 455			\$ 455		\$ -	\$ 1,637.10
Lincoln	\$ 7,515				\$ -		\$ -	\$ 7,515.43
Macon	\$ 8,749	\$ 3,542			\$ 3,542		\$ -	\$ 12,290.66
Madison	\$ 622	\$ 488			\$ 488		\$ -	\$ 1,110.15
Martin	\$ 6,332	\$ 2,284	\$ 2,288		\$ 4,572		\$ -	\$ 10,903.87
McDowell	\$ 10,769	\$ 3,901			\$ 3,901		\$ -	\$ 14,670.01
Mecklenburg	\$ 85,514	\$ 27,273	\$ 28,585	\$ 21,161	\$ 77,019	\$ 18,946	\$ 18,946	\$ 181,479.40
Mitchell	\$ 978	\$ 441			\$ 441		\$ -	\$ 1,419.07

**SFY 17-18 DCD Summary of Subsidized Child Day Care Services**  
**IV-E Expenditures One and Two Parent Homes**  
**May 2018 Service Month\June 2018 Payment Month**

County	SFY 2017-18 1st Quarter Title IV-E Expenditures	Title IV-E Expenditures June Serv (July Pymt) recorded Oct	Title IV-E Expenditures July Serv (Aug Pymt) recorded Nov	Title IV-E Expenditures Aug Serv (Sept Pymt) recorded Nov	SFY 2017-18 2nd Quarter Title IV-E Expenditures	Title IV-E Expenditures Sept Serv (Oct Pymt) recorded Nov	SFY 2017-18 3rd Quarter Title IV- E Expenditures	SFY 2017-18 YTD Title IV-E Expenditures
Montgomery	\$ 4,476	\$ 2,061	\$ 1,680	\$ 753	\$ 4,494	\$ 776	\$ 776	\$ 9,745.45
Moore	\$ 944	\$ 412	\$ 361	\$ 526	\$ 1,299	\$ 960	\$ 960	\$ 3,202.75
Nash	\$ 810	\$ 410			\$ 410		\$ -	\$ 1,219.69
New Hanover	\$ 54,971	\$ 18,404	\$ 17,838	\$ 740	\$ 36,982		\$ -	\$ 91,952.40
Northampton	\$ 2,821	\$ 869			\$ 869		\$ -	\$ 3,689.55
Onslow	\$ 21,221	\$ 7,121	\$ 6,436	\$ 925	\$ 14,482		\$ -	\$ 35,703.20
Orange	\$ -				\$ -		\$ -	\$ -
Pamlico	\$ -				\$ -		\$ -	\$ -
Pasquotank	\$ 719	\$ 308	\$ 335		\$ 643		\$ -	\$ 1,361.80
Pender	\$ 3,286		\$ 881		\$ 881		\$ -	\$ 4,166.91
Perquimans	\$ 1,010	\$ 337	\$ 311		\$ 648		\$ -	\$ 1,657.81
Person	\$ 12,320	\$ 3,861	\$ 4,041		\$ 7,902		\$ -	\$ 20,221.89
Pitt	\$ 19,237	\$ 6,429	\$ 8,027	\$ 25	\$ 14,480		\$ -	\$ 33,717.44
Polk	\$ 1,605	\$ 231			\$ 231		\$ -	\$ 1,836.05
Randolph	\$ 22,924	\$ 7,232			\$ 7,232		\$ -	\$ 30,156.49
Richmond	\$ 3,949	\$ 1,797	\$ 1,133		\$ 2,930	\$ 425	\$ 425	\$ 7,303.36
Robeson	\$ 16,351	\$ 5,989	\$ 5,155	\$ 4,635	\$ 15,779	\$ 4,097	\$ 4,097	\$ 36,227.96
Rockingham	\$ 13,431	\$ 6,442			\$ 6,442		\$ -	\$ 19,873.04
Rowan	\$ 15,365	\$ 5,473	\$ 3,512	\$ 3,470	\$ 12,455	\$ 2,140	\$ 2,140	\$ 29,960.02
Rutherford	\$ 11,811	\$ 5,232			\$ 5,232		\$ -	\$ 17,042.72
Sampson	\$ 5,868	\$ 2,571	\$ 2,094		\$ 4,665		\$ -	\$ 10,532.82
Scotland	\$ -				\$ -		\$ -	\$ -
Stanly	\$ 5,494	\$ 1,779	\$ 1,224	\$ 1,219	\$ 4,222	\$ 701	\$ 701	\$ 10,417.59
Stokes	\$ 9,419				\$ -		\$ -	\$ 9,418.61
Surry	\$ 19,534				\$ -		\$ -	\$ 19,533.85
Swain	\$ 2,158	\$ 287			\$ 287		\$ -	\$ 2,444.77
Transylvania	\$ 1,940	\$ 404			\$ 404		\$ -	\$ 2,344.04
Tyrrell	\$ -				\$ -		\$ -	\$ -
Union	\$ 8,652	\$ 4,210	\$ 3,794	\$ 5,614	\$ 13,618	\$ 6,128	\$ 6,128	\$ 28,398.44
Vance	\$ 460	\$ 449	\$ 945		\$ 1,393		\$ -	\$ 1,852.95
Wake	\$ 107,184	\$ 37,069	\$ 37,444		\$ 74,514		\$ -	\$ 181,697.69
Warren	\$ -				\$ -		\$ -	\$ -
Washington	\$ 228		\$ 95		\$ 95		\$ -	\$ 322.23
Watauga	\$ 5,093	\$ 3,667			\$ 3,667		\$ -	\$ 8,759.59
Wayne	\$ 8,233	\$ 4,077	\$ 2,683	\$ 3,134	\$ 9,895	\$ 3,869	\$ 3,869	\$ 21,996.21
Wilkes	\$ 32,133	\$ 73			\$ 73		\$ -	\$ 32,205.45
Wilson	\$ -		\$ 321	\$ 470	\$ 791	\$ 490	\$ 490	\$ 1,281.21
Yadkin	\$ 8,425				\$ -		\$ -	\$ 8,425.32
Yancey	\$ 1,172	\$ 391			\$ 391		\$ -	\$ 1,563.16
	\$ 1,082,423	\$ 315,404	\$ 188,831	\$ 82,526	\$ 586,761	\$ 72,111	\$ 72,111	\$ 1,741,294.93

**SFY 17-18 DCD Summary of Subsidized Child Day Care Services**  
**Children Served/Waiting List by County**  
**May 2018 Service Month\ June 2018 Payment Month**

	Children Served 2018			Children Served May 2018	Children on the W. List May 2018
County	Subsid. Child Care (Non-WF)	Work First Related	Smart Start Funded	Undup. Total	Total
Alamance	1,131	19	366	1,516	1127
Alexander	166	5	27	198	153
Alleghany	93	0	9	102	33
Anson	208	5	85	298	238
Ashe	206	0	31	237	74
Avery	60	0	35	95	0
Beaufort	580	20	14	614	270
Bertie	91	8	0	99	186
Bladen	238	2	32	272	352
Brunswick	630	4	29	663	960
Buncombe	1,701	11	0	1,728	468
Burke	750	7	396	1,153	768
Cabarrus	816	8	1	825	620
Caldwell	712	0	112	824	758
Camden	19	0	0	19	48
Carteret	251	8	8	267	299
Caswell	92	1	17	110	0
Catawba	1,412	9	187	1,608	1279
Chatham	272	2	0	274	158
Cherokee*	241	0	19	260	0
Chowan	83	0	0	83	175
Clay*	95	0	8	103	0
Cleveland	482	9	109	600	335
Columbus	328	6	42	376	720
Craven	692	15	33	740	653
Cumberland	2,857	127	514	3,498	2398
Currituck	79	0	0	79	179
Dare	107	2	26	135	143
Davidson	918	12	0	930	230
Davie	214	0	72	286	239
Duplin	559	0	0	559	606
Durham	2,107	21	0	2,128	2095
Edgecombe	393	55	0	443	304
Forsyth	2,901	13	0	2,914	3597
Franklin	435	5	27	467	559
Gaston	1,302	15	203	1,520	2039
Gates	48	2	9	59	0
Graham*	54	0	4	58	0
Granville	264	7	0	271	262
Greene	96	0	0	96	64
Guilford	4,169	21	369	4,559	4784
Halifax	353	5	46	404	463
Harnett	727	6	0	733	1102
Haywood*	717	2	90	809	0
Henderson	646	3	0	649	361
Hertford	186	3	22	211	255
Hoke	458	2	0	460	119

Hyde	9	0	0	9	7
Iredell	864	6	18	888	663
Jackson*	350	0	33	383	0
Johnston	1,203	26	284	1,513	1589
Jones	112	2	0	114	31
Lee	402	2	0	404	403
Lenoir	350	29	0	379	213
Lincoln	448	4	74	526	605
Macon*	325	0	55	380	0
Madison	98	0	49	147	175
Martin	195	8	22	225	191
McDowell	273	11	130	414	65
Mecklenburg	6,637	424	375	7,436	4813
Mitchell	123	2	27	152	0
Montgomery	189	0	0	189	0
Moore	517	1	32	550	313
Nash	548	2	0	550	240
New Hanover	1,247	22	2	1,271	1350
Northampton	103	18	26	147	195
Onslow	1,692	3	10	1,705	0
Orange	677	22	233	932	5
Pamlico	95	0	37	132	70
Pasquotank	353	11	0	364	448
Pender	311	1	63	375	358
Perquimans	74	0	7	81	102
Person	194	16	76	286	223
Pitt	1,396	39	99	1,534	1953
Polk	87	0	12	99	69
Randolph	898	27	129	1,054	600
Richmond	449	24	47	520	202
Robeson	1,624	45	43	1,712	1744
Rockingham	808	7	135	950	648
Rowan	946	16	0	962	1241
Rutherford	434	21	162	617	392
Sampson	577	0	0	577	533
Scotland	302	31	51	384	420
Stanly	308	7	28	343	254
Stokes	176	4	66	246	315
Surry	502	4	33	539	383
Swain*	124	0	30	154	0
Transylvania	114	4	24	142	105
Tyrrell	33	2	0	35	24
Union	1,000	17	130	1,147	17
Vance	428	20	26	474	603
Wake	4,495	75	361	4,931	4448
Warren	182	4	0	186	0
Washington	119	7	0	126	122
Watauga	130	0	33	163	0
Wayne	1,021	35	64	1,120	523
Wilkes	333	11	57	401	437
Wilson	878	24	0	902	27
Yadkin	92	1	22	115	187
Yancey	56	0	19	75	0
<b>June 2018 Totals</b>	<b>65,840</b>	<b>1,475</b>	<b>6,066</b>	<b>73,381</b>	<b>56,779</b>
<b>May 2018 Totals</b>	<b>63,431</b>	<b>1,342</b>	<b>6,007</b>	<b>70,780</b>	<b>56,725</b>
<b>Change</b>	<b>2,409</b>	<b>133</b>	<b>59</b>	<b>2,601</b>	<b>54</b>

SFY 17-18 DCD Summary of Subsidized Child Day Care Services  
Service Support Expenditure by County  
May 2018 Service Month/June 2018 Payment Month

County/ Agency	Allocations*				YTD Expenditures				Unspent Balance of Funds			
	Non-Smart Start	Set-Aside 2% Direct Serv Fraud Detection	Smart Start	Combined Funding	Non-Smart Start	Set-Aside 2% Direct Serv Fraud Detection	Smart Start	Combined Expenditures	Non-Smart Start Balance	Set-Aside 2% Direct Serv Fraud Detection Balance	Smart Start Balance	Combined Balance
Alamance	\$ 230,139	\$ -	\$ 66,878	\$ 297,017	230,139.00	0.00	66,878.00	\$ 297,017	\$ 0	\$ -	\$ -	\$ 0
Alexander	\$ 80,000	\$ -	\$ 16,000	\$ 96,000	80,000.00	0.00	16,000.00	\$ 96,000	\$ -	\$ -	\$ -	\$ -
Allegghany	\$ 80,000	\$ -	\$ -	\$ 80,000	80,000.00	0.00	0.00	\$ 80,000	\$ -	\$ -	\$ -	\$ -
Anson	\$ 80,000	\$ -	\$ -	\$ 80,000	80,000.00	0.00	0.00	\$ 80,000	\$ -	\$ -	\$ -	\$ -
Ashe	\$ 80,000	\$ -	\$ -	\$ 80,000	80,000.00	0.00	0.00	\$ 80,000	\$ -	\$ -	\$ -	\$ -
Avery	\$ 80,000	\$ -	\$ -	\$ 80,000	80,000.00	0.00	0.00	\$ 80,000	\$ -	\$ -	\$ -	\$ -
Beaufort	\$ 116,864	\$ -	\$ -	\$ 116,864	116,864.00	0.00	0.00	\$ 116,864	0	\$ -	\$ -	\$ 0
Bertie	\$ 80,000	\$ -	\$ -	\$ 80,000	68,179.51	0.00	0.00	\$ 68,180	\$ 11,820	\$ -	\$ -	\$ 11,820
Bladen	\$ 80,000	\$ -	\$ -	\$ 80,000	80,000.00	0.00	0.00	\$ 80,000	\$ -	\$ -	\$ -	\$ -
Brunswick	\$ 154,626	\$ -	\$ -	\$ 154,626	154,626.00	0.00	0.00	\$ 154,626	0	\$ -	\$ -	\$ 0
Buncombe	\$ 358,129	\$ -	\$ -	\$ 358,129	358,129.00	0.00	0.00	\$ 358,129	0	\$ -	\$ -	\$ 0
Burke	\$ 97,225	\$ -	\$ 40,000	\$ 137,225	97,225.00	0.00	40,000.00	\$ 137,225	(0)	\$ -	\$ -	\$ (0)
Cabarrus	\$ 182,415	\$ 243	\$ -	\$ 182,658	182,415.00	242.54	0.00	\$ 182,658	\$ 0	\$ -	\$ -	\$ 0
Caldwell	\$ 109,824	\$ -	\$ 25,014	\$ 134,838	109,824.00	0.00	25,014.00	\$ 134,838	0	\$ -	\$ -	\$ 0
Camden	\$ 80,000	\$ -	\$ -	\$ 80,000	33,108.92	0.00	0.00	\$ 33,109	\$ 46,891	\$ -	\$ -	\$ 46,891
Carteret	\$ 80,000	\$ -	\$ -	\$ 80,000	80,000.00	0.00	0.00	\$ 80,000	\$ -	\$ -	\$ -	\$ -
Caswell	\$ 80,000	\$ -	\$ -	\$ 80,000	80,000.00	0.00	0.00	\$ 80,000	\$ -	\$ -	\$ -	\$ -
Catawba	\$ 237,517	\$ -	\$ 87,568	\$ 325,085	237,517.00	0.00	87,568.00	\$ 325,085	(0)	\$ -	\$ -	\$ (0)
Chatham	\$ 80,000	\$ -	\$ -	\$ 80,000	80,000.00	0.00	0.00	\$ 80,000	\$ -	\$ -	\$ -	\$ -
Cherokee	\$ 80,000	\$ -	\$ -	\$ 80,000	80,000.00	0.00	0.00	\$ 80,000	\$ -	\$ -	\$ -	\$ -
Chowan	\$ 80,000	\$ -	\$ -	\$ 80,000	50,874.57	0.00	0.00	\$ 50,875	\$ 29,125	\$ -	\$ -	\$ 29,125
Clay	\$ 80,000	\$ -	\$ -	\$ 80,000	80,000.00	0.00	0.00	\$ 80,000	\$ -	\$ -	\$ -	\$ -
Cleveland	\$ 80,000	\$ -	\$ 75,163	\$ 155,163	80,000.00	0.00	75,163.00	\$ 155,163	\$ -	\$ -	\$ -	\$ -
Columbus	\$ 80,000	\$ -	\$ -	\$ 80,000	80,000.00	0.00	0.00	\$ 80,000	\$ -	\$ -	\$ -	\$ -
Craven	\$ 166,760	\$ -	\$ 40,242	\$ 207,002	166,760.00	0.00	40,242.00	\$ 207,002	(0)	\$ -	\$ -	\$ (0)
Cumberland	\$ 613,275	\$ -	\$ 178,424	\$ 791,699	613,275.00	0.00	193,085.46	\$ 806,360	(0)	\$ -	\$ (14,661)	\$ (14,662)
Currituck	\$ 80,000	\$ -	\$ -	\$ 80,000	80,000.00	0.00	0.00	\$ 80,000	\$ -	\$ -	\$ -	\$ -
Dare	\$ 80,000	\$ -	\$ 28,736	\$ 108,736	80,000.00	0.00	28,736.00	\$ 108,736	\$ -	\$ -	\$ -	\$ -
Davidson	\$ 233,700	\$ -	\$ -	\$ 233,700	233,700.00	0.00	0.00	\$ 233,700	(0)	\$ -	\$ -	\$ (0)
Davie	\$ 80,000	\$ -	\$ -	\$ 80,000	80,000.00	0.00	0.00	\$ 80,000	\$ -	\$ -	\$ -	\$ -
Duplin	\$ 94,645	\$ -	\$ -	\$ 94,645	94,645.00	0.00	0.00	\$ 94,645	0	\$ -	\$ -	\$ 0
Durham	\$ 775,097	\$ -	\$ -	\$ 775,097	775,097.00	0.00	(474.81)	\$ 774,622	0	\$ -	\$ 475	\$ 475
Edgecombe	\$ 99,908	\$ -	\$ -	\$ 99,908	99,908.00	0.00	0.00	\$ 99,908	0	\$ -	\$ -	\$ 0
Forsyth	\$ 596,311	\$ -	\$ -	\$ 596,311	596,311.00	0.00	0.00	\$ 596,311	0	\$ -	\$ -	\$ 0
Franklin	\$ 103,350	\$ -	\$ 22,266	\$ 125,616	88,563.11	0.00	22,266.00	\$ 110,829	\$ 14,787	\$ -	\$ -	\$ 14,787
Gaston	\$ 253,208	\$ -	\$ 132,439	\$ 385,647	253,208.00	0.00	132,439.00	\$ 385,647	0	\$ -	\$ -	\$ 0
Gates	\$ 80,000	\$ -	\$ -	\$ 80,000	60,210.48	0.00	0.00	\$ 60,210	\$ 19,790	\$ -	\$ -	\$ 19,790
Graham	\$ 80,000	\$ -	\$ -	\$ 80,000	66,666.66	0.00	0.00	\$ 66,667	\$ 13,333	\$ -	\$ -	\$ 13,333
Granville	\$ 80,000	\$ -	\$ 26,334	\$ 106,334	80,000.00	0.00	26,334.00	\$ 106,334	\$ -	\$ -	\$ -	\$ -
Greene	\$ 80,000	\$ -	\$ -	\$ 80,000	66,716.20	0.00	0.00	\$ 66,716	\$ 13,284	\$ -	\$ -	\$ 13,284
Guilford	\$ 906,690	\$ -	\$ 105,633	\$ 1,012,323	906,690.00	0.00	105,633.00	\$ 1,012,323	(0)	\$ -	\$ -	\$ (0)
Halifax	\$ 80,000	\$ -	\$ 30,000	\$ 110,000	80,000.00	0.00	30,000.00	\$ 110,000	\$ -	\$ -	\$ -	\$ -
Harnett	\$ 180,480	\$ -	\$ 60,000	\$ 240,480	180,480.00	0.00	60,000.00	\$ 240,480	(0)	\$ -	\$ -	\$ (0)
Haywood	\$ 140,777	\$ -	\$ -	\$ 140,777	120,902.28	0.00	0.00	\$ 120,902	\$ 19,875	\$ -	\$ -	\$ 19,875
Henderson	\$ 119,349	\$ -	\$ -	\$ 119,349	119,349.00	0.00	0.00	\$ 119,349	0	\$ -	\$ -	\$ 0
Hertford	\$ 80,000	\$ -	\$ 7,016	\$ 87,016	80,000.00	0.00	7,016.00	\$ 87,016	\$ -	\$ -	\$ -	\$ -
Hoke	\$ 87,056	\$ -	\$ 48,000	\$ 135,056	87,056.00	0.00	48,000.00	\$ 135,056	(0)	\$ -	\$ -	\$ (0)
Hyde	\$ 80,000	\$ -	\$ -	\$ 80,000	9,152.79	0.00	0.00	\$ 9,153	\$ 70,847	\$ -	\$ -	\$ 70,847
Iredell	\$ 159,087	\$ -	\$ -	\$ 159,087	159,087.00	0.00	0.00	\$ 159,087	0	\$ -	\$ -	\$ 0
Jackson	\$ 86,432	\$ -	\$ -	\$ 86,432	86,432.00	0.00	0.00	\$ 86,432	0	\$ -	\$ -	\$ 0
Johnston	\$ 284,274	\$ -	\$ 51,975	\$ 336,249	284,274.00	0.00	51,975.00	\$ 336,249	0	\$ -	\$ -	\$ 0
Jones	\$ 80,000	\$ -	\$ -	\$ 80,000	80,000.00	0.00	0.00	\$ 80,000	\$ -	\$ -	\$ -	\$ -
Lee	\$ 94,775	\$ -	\$ -	\$ 94,775	94,775.00	0.00	0.00	\$ 94,775	0	\$ -	\$ -	\$ 0
Lenoir	\$ 80,000	\$ -	\$ -	\$ 80,000	80,000.00	0.00	0.00	\$ 80,000	\$ -	\$ -	\$ -	\$ -
Lincoln	\$ 81,370	\$ -	\$ 70,607	\$ 151,977	81,370.00	0.00	70,607.00	\$ 151,977	(0)	\$ -	\$ -	\$ (0)
Macon	\$ 80,000	\$ -	\$ -	\$ 80,000	80,000.00	0.00	0.00	\$ 80,000	\$ -	\$ -	\$ -	\$ -
Madison	\$ 80,000	\$ -	\$ -	\$ 80,000	80,000.00	0.00	0.00	\$ 80,000	\$ -	\$ -	\$ -	\$ -
Martin	\$ 80,000	\$ -	\$ 8,583	\$ 88,583	65,900.05	0.00	8,583.00	\$ 74,483	\$ 14,100	\$ -	\$ -	\$ 14,100
McDowell	\$ 80,000	\$ -	\$ 35,000	\$ 115,000	66,666.63	0.00	29,166.69	\$ 95,833	\$ 13,333	\$ -	\$ 5,833	\$ 19,167
Mecklenburg	\$ 1,774,231	\$ -	\$ 160,407	\$ 1,934,638	1,774,231.00	0.00	132,467.36	\$ 1,906,698	(0)	\$ -	\$ 27,940	\$ 27,939
Mitchell	\$ 80,000	\$ -	\$ -	\$ 80,000	78,801.41	0.00	0.00	\$ 78,801	\$ 1,199	\$ -	\$ -	\$ 1,199
Montgomery	\$ 80,000	\$ -	\$ -	\$ 80,000	62,710.58	0.00	0.00	\$ 62,711	\$ 17,289	\$ -	\$ -	\$ 17,289
Moore	\$ 88,774	\$ -	\$ 50,000	\$ 138,774	88,774.00	0.00	50,000.00	\$ 138,774	(0)	\$ -	\$ -	\$ (0)
Nash	\$ 121,502	\$ -	\$ -	\$ 121,502	121,502.00	0.00	0.00	\$ 121,502	(0)	\$ -	\$ -	\$ (0)
New Hanover	\$ 276,179	\$ -	\$ -	\$ 276,179	276,179.00	0.00	0.00	\$ 276,179	0	\$ -	\$ -	\$ 0
Northampton	\$ 80,000	\$ -	\$ 3,010	\$ 83,010	80,000.00	0.00	3,010.00	\$ 83,010	\$ -	\$ -	\$ -	\$ -
Onslow	\$ 362,495	\$ 173,997	\$ -	\$ 536,492	365,184.42	171,308.00	0.00	\$ 536,492	\$ (2,690)	\$ 2,689	\$ -	\$ (0)
Orange	\$ 204,984	\$ -	\$ 18,000	\$ 222,984	204,984.00	0.00	18,000.00	\$ 222,984	(0)	\$ -	\$ -	\$ (0)
Pamlico	\$ 80,000	\$ -	\$ -	\$ 80,000	80,000.00	0.00	0.00	\$ 80,000	\$ -	\$ -	\$ -	\$ -
Pasquotank	\$ 80,000	\$ -	\$ -	\$ 80,000	80,000.00	0.00	0.00	\$ 80,000	\$ -	\$ -	\$ -	\$ -
Pender	\$ 80,000	\$ -	\$ -	\$ 80,000	80,000.00	0.00	0.00	\$ 80,000	\$ -	\$ -	\$ -	\$ -
Perquimans	\$ 80,000	\$ -	\$ 6,650	\$ 86,650	80,000.00	0.00	6,650.00	\$ 86,650	\$ -	\$ -	\$ -	\$ -
Person	\$ 80,000	\$ -	\$ -	\$ 80,000	80,000.00	0.00	0.00	\$ 80,000	\$ -	\$ -	\$ -	\$ -
Pitt	\$ 357,448	\$ -	\$ 34,334	\$ 391,782	357,448.00	0.00	34,334.00	\$ 391,782	\$ -	\$ -	\$ -	\$ 0
Polk	\$ 80,000	\$ -	\$ -	\$ 80,000	32,570.30	0.00	0.00	\$ 32,570	\$ 47,430	\$ -	\$ -	\$ 47,430
Randolph	\$ 179,329	\$ 86,078	\$ 103,000	\$ 368,407	173,953.20	0.00	102,574.33	\$ 276,528	\$ 5,376	\$ 86,078	\$ 426	\$ 91,880
Richmond	\$ 80,000	\$ -	\$ 7,000	\$ 87,000	80,000.00	0.00	7,000.00	\$ 87,000	\$ -	\$ -	\$ -	\$ -
Robeson	\$ 263,526	\$ -	\$ 52,062	\$ 315,588	263,526.00	0.00	52,062.00	\$ 315,588	0	\$ -	\$ -	\$ 0
Rockingham	\$ 131,281	\$ -	\$ 18,944	\$ 150,225	127,931.79	0.00	18,944.00	\$ 146,876	\$ 3,349	\$ -	\$ -	\$ 3,349
Rowan	\$ 177,687	\$ -	\$ -	\$ 177,687	177,687.00	0.00	0.00	\$ 177,687	0	\$ -	\$ -	\$ 0
Rutherford	\$ 91,627	\$ -	\$ 48,000	\$ 139,627	91,627.00	0.00	48,000.00	\$ 139,627	0	\$ -	\$ -	\$ 0
Sampson	\$ 101,642	\$ -	\$ -	\$ 101,642	101,642.00	0.00	0.00	\$ 101,642	0	\$ -	\$ -	\$ 0
Scotland	\$ 80,000	\$ -	\$ 16,000	\$ 96,000	69,290.22	0.00	12,946.40	\$ 82,237	\$ 10,710	\$ -	\$ 3,053.60	\$ 13,763
Stanly	\$ 80,000	\$ -	\$ 18,273	\$ 98,273	80,000.00	0.00	18,273.00	\$ 98,273	\$ -	\$ -	\$ -	\$ -

SFY 17-18 DCD Summary of Subsidized Child Day Care Services

Service Support Expenditure by County

May 2018 Service Month\June 2018 Payment Month

County\ Agency	Allocations*				YTD Expenditures				Unspent Balance of Funds			
	Non-Smart Start	Set-Aside 2% Direct Serv Fraud Detection	Smart Start	Combined Funding	Non-Smart Start	Set-Aside 2% Direct Serv Fraud Detection	Smart Start	Combined Expenditures	Non-Smart Start Balance	Set-Aside 2% Direct Serv Fraud Detection Balance	Smart Start Balance	Combined Balance
Stokes	\$ 80,000	\$ -	\$ -	\$ 80,000	68,807.40	0.00	0.00	\$ 68,807	\$ 11,193	\$ -	\$ -	\$ 11,193
Surry	\$ 80,067	\$ -	\$ 30,053	\$ 110,120	80,067.00	0.00	30,053.00	\$ 110,120	\$ 0	\$ -	\$ -	\$ 0
Swain	\$ 80,000	\$ -	\$ -	\$ 80,000	80,000.00	0.00	0.00	\$ 80,000	\$ -	\$ -	\$ -	\$ -
Transylvania	\$ 80,000	\$ -	\$ -	\$ 80,000	80,000.00	0.00	0.00	\$ 80,000	\$ -	\$ -	\$ -	\$ -
Tyrrell	\$ 80,000	\$ -	\$ -	\$ 80,000	65,510.31	0.00	0.00	\$ 65,510	\$ 14,490	\$ -	\$ -	\$ 14,490
Union	\$ 200,564	\$ -	\$ 172,000	\$ 372,564	200,564.00	0.00	172,000.00	\$ 372,564	\$ (0)	\$ -	\$ -	\$ (0)
Vance	\$ 80,000	\$ -	\$ 31,381	\$ 111,381	80,000.00	0.00	31,381.00	\$ 111,381	\$ -	\$ -	\$ -	\$ -
Wake	\$ 1,343,374	\$ -	\$ 188,257	\$ 1,531,631	1,343,374.00	0.00	188,257.00	\$ 1,531,631	\$ (0)	\$ -	\$ -	\$ (0)
Warren	\$ 80,000	\$ -	\$ 10,225	\$ 90,225	80,000.00	0.00	10,183.13	\$ 90,183	\$ -	\$ -	\$ 42	\$ 42
Washington	\$ 80,000	\$ 9,663	\$ -	\$ 89,663	80,000.00	841.78	0.00	\$ 80,842	\$ -	\$ -	\$ -	\$ -
Watauga	\$ 80,000	\$ -	\$ -	\$ 80,000	80,000.00	0.00	0.00	\$ 80,000	\$ -	\$ -	\$ -	\$ -
Wayne	\$ 171,398	\$ -	\$ 36,000	\$ 207,398	171,398.00	0.00	36,000.00	\$ 207,398	\$ (0)	\$ -	\$ -	\$ (0)
Wilkes	\$ 80,000	\$ -	\$ 20,000	\$ 100,000	80,000.00	0.00	20,000.00	\$ 100,000	\$ -	\$ -	\$ -	\$ -
Wilson	\$ 177,312	\$ 85,110	\$ -	\$ 262,422	177,312.00	83,128.46	0.00	\$ 260,440	\$ 0	\$ 1,982	\$ -	\$ 1,982
Yadkin	\$ 80,000	\$ -	\$ -	\$ 80,000	80,000.00	0.00	0.00	\$ 80,000	\$ -	\$ -	\$ -	\$ -
Yancey	\$ 80,000	\$ -	\$ -	\$ 80,000	80,000.00	0.00	0.00	\$ 80,000	\$ -	\$ -	\$ -	\$ -
<b>State Total</b>	<b>\$ 17,066,705</b>	<b>\$ 355,091</b>	<b>\$ 2,179,474</b>	<b>\$ 19,601,270</b>	<b>\$ 16,691,172</b>	<b>\$ 255,521</b>	<b>\$ 2,156,367</b>	<b>\$ 19,103,059</b>	<b>\$ 375,533</b>	<b>\$ 90,749</b>	<b>\$ 23,107</b>	<b>\$ 489,390</b>

SFY 2017-2018 Services Support Allocations as of 5/31/2018

SFY 17-18 DCD Summary of Services for Military Families - Category Code "70"

Income **Exceeds** Guidelines

May 2018 Service Month\June 2018 Payment Month

County	1st Quarter Expenditures	2nd Quarter Expenditures	3rd Quarter Expenditures	Expenditures March Serv April Pymt	Expenditures April Serv May Pymt	Undup. Total Children Serv (May 2018)	Expenditures May Serv June Pymt	4th Quarter Expenditures	Total YTD Expenditures
Bladen	\$ -	\$ -	\$ 590.00					\$0.00	\$590.00
Buncombe	\$ -	\$ -	\$ -					\$ -	\$ -
Craven	\$ -	\$ -	\$ 936.00	\$468.00	\$ 412.00	3	\$ 1,674.00	\$ 2,554.00	\$ 3,490.00
Cumberland	\$ -	\$ -	\$ 812.00					\$ -	\$ 812.00
Forsyth	\$ -	\$ -	\$ -					\$ -	\$ -
Guilford	\$ -	\$ -	\$ -					\$ -	\$ -
Harnett	\$ -	\$ -	\$ 550.00	\$310.00	\$ 320.00	2	\$ 817.00	\$ 1,447.00	\$ 1,997.00
Henderson	\$ -	\$ -	\$ -					\$ -	\$ -
Lincoln	\$ -	\$ -	\$ -					\$ -	\$ -
Onslow	\$ 25,571.40	\$ -	\$ 7,464.00	\$ 1,109.00	\$ 1,557.00	5	\$ 1,717.00	\$ 4,383.00	\$ 37,418.40
Wayne	\$ 2,925.50	\$ 1,377.95	\$ 577.00	\$ 311.00	\$ 209.00	2	\$ 311.00	\$ 831.00	\$ 5,711.45
<b>Totals</b>	<b>\$ 28,496.90</b>	<b>\$ 1,377.95</b>	<b>\$ 10,929.00</b>	<b>\$ 2,198.00</b>	<b>\$ 2,498.00</b>	<b>12</b>	<b>\$ 4,519.00</b>	<b>\$ 9,215.00</b>	<b>\$ 50,018.85</b>

SFY 17-18 DCD Summary of Services for Military Families - Category Code "71"

Income **Within** Guidelines

May 2018 Service Month\June 2018 Payment Month

County	1st Quarter Expenditures	2nd Quarter Expenditures	3rd Quarter Expenditures	Expenditures March Serv April Pymt	Expenditures April Serv May Pymt	Undup. Total Children Serv (May 2018)	Expenditures May Serv June Pymt	4th Quarter Expenditures	Total YTD Expenditures
Bladen	\$ -	\$ -	\$ 508.00					\$ -	\$ 508.00
Buncombe	\$ -	\$ -	\$ 5,604.00	\$ 1,853.00	\$ 1,790.00	4	\$ 1,868.00	\$ 5,511.00	\$ 11,115.00
Cabarrus	\$ 625.70	\$ -	\$ -					\$ -	\$ 625.70
Caldwell	\$ -	\$ -	\$ -	\$ 445.00	\$ 688.00	4	\$ 688.00	\$ 1,821.00	\$ 1,821.00
Carteret	\$ -	\$ -	\$ -					\$ -	\$ -
Chowan	\$ -	\$ -	\$ -					\$ -	\$ -
Craven	\$ -	\$ -	\$ -		\$ 1,315.00			\$ 1,315.00	\$ 1,315.00
Cumberland	\$ 4,742.00	\$ 350.00	\$ 9,788.00	\$ 1,505.00	\$ 1,606.00	2	\$ 1,336.00	\$ 4,447.00	\$ 19,327.00
Guilford	\$ -	\$ -	\$ -					\$ -	\$ -
Harnett	\$ -	\$ -	\$ 14,614.00	\$ 4,474.00	\$ 3,980.00	6	\$ 3,532.00	\$ 11,986.00	\$ 26,600.00
Hoke	\$ -	\$ -	\$ 2,502.00	\$ 834.00	\$ 384.00			\$ 1,218.00	\$ 3,720.00
Jackson	\$ -	\$ -	\$ 3,264.00	\$ 938.00	\$ 938.00	3	\$ 1,613.00	\$ 3,489.00	\$ 6,753.00
Lenoir	\$ -	\$ -	\$ -					\$ -	\$ -
Mecklenburg	\$ -	\$ -	\$ 3,121.00	\$ 776.00	\$ 887.00			\$ 1,663.00	\$ 4,784.00
Moore	\$ 648.55	\$ -	\$ -					\$ -	\$ 648.55
Onslow	\$ 51,394.00	\$ 421.00	\$ 113,166.00	\$ 38,425.00	\$ 33,195.00	77	\$ 34,451.00	\$ 106,071.00	\$ 271,052.00
Sampson	\$ -	\$ -	\$ 232.00	\$ 419.00	\$ 400.00	1	\$ 343.00	\$ 1,162.00	\$ 1,394.00
Wake	\$ -	\$ -	\$ -					\$ -	\$ -
Wayne			\$ -					\$ -	\$ -
Totals	\$ 57,410.25	\$ 771.00	\$ 430,491.00	\$ 49,669.00	45,183	97	43,831	\$ 138,683.00	\$ 349,663.25