

SFY 16-17 DCD Summary of Subsidized Child Day Care Services						
Non Smart Start Expenditures by County						
June-16 Service Month\July-16 Payment Month						
	Non Smart Start (FS 25)					
County	Direct Services Allocation	Expenditures June Serv (July Pymt)	1st Quarter Expenditures	Total YTD Expenditures	Unexpended Balance	Spending Co Efficient
Alamance	\$ 5,580,454	\$ 459,524	\$ 459,524	\$ 459,524	\$ 5,120,930	99%
Alexander	\$ 895,906	\$ 100,683	\$ 100,683	\$ 100,683	\$ 795,223	135%
Alleghany	\$ 286,482	\$ 40,100	\$ 40,100	\$ 40,100	\$ 246,382	168%
Anson	\$ 855,782	\$ 104,957	\$ 104,957	\$ 104,957	\$ 750,825	147%
Ashe	\$ 756,975	\$ 71,284	\$ 71,284	\$ 71,284	\$ 685,691	113%
Avery	\$ 362,258	\$ 34,117	\$ 34,117	\$ 34,117	\$ 328,141	113%
Beaufort	\$ 2,397,528	\$ 202,140	\$ 202,140	\$ 202,140	\$ 2,195,388	101%
Bertie	\$ 740,133	\$ 48,946	\$ 48,946	\$ 48,946	\$ 691,187	79%
Bladen	\$ 1,354,161	\$ 110,780	\$ 110,780	\$ 110,780	\$ 1,243,381	98%
Brunswick	\$ 3,546,054	\$ 373,179	\$ 373,179	\$ 373,179	\$ 3,172,875	126%
Buncombe	\$ 8,144,285	\$ 779,799	\$ 779,799	\$ 779,799	\$ 7,364,486	115%
Burke	\$ 1,761,842	\$ 244,549	\$ 244,549	\$ 244,549	\$ 1,517,293	167%
Cabarrus	\$ 4,386,609	\$ 382,434	\$ 382,434	\$ 382,434	\$ 4,004,175	105%
Caldwell	\$ 2,332,856	\$ 276,633	\$ 276,633	\$ 276,633	\$ 2,056,223	142%
Camden	\$ 139,370	\$ 12,761	\$ 12,761	\$ 12,761	\$ 126,609	110%
Carteret	\$ 1,880,670	\$ 146,539	\$ 146,539	\$ 146,539	\$ 1,734,131	94%
Caswell	\$ 483,515	\$ 40,996	\$ 40,996	\$ 40,996	\$ 442,519	102%
Catawba	\$ 4,840,217	\$ 528,881	\$ 528,881	\$ 528,881	\$ 4,311,336	131%
Chatham	\$ 1,747,868	\$ 140,400	\$ 140,400	\$ 140,400	\$ 1,607,468	96%
Cherokee	\$ 1,129,351	\$ 130,633	\$ 130,633	\$ 130,633	\$ 998,718	139%
Chowan	\$ 628,061	\$ 59,065	\$ 59,065	\$ 59,065	\$ 568,996	113%
Clay	\$ 325,958	\$ 42,814	\$ 42,814	\$ 42,814	\$ 283,144	158%
Cleveland	\$ 2,215,257	\$ 159,981	\$ 159,981	\$ 159,981	\$ 2,055,276	87%
Columbus	\$ 2,049,675	\$ 186,334	\$ 186,334	\$ 186,334	\$ 1,863,341	109%
Craven	\$ 4,705,349	\$ 397,697	\$ 397,697	\$ 397,697	\$ 4,307,652	101%
Cumberland	\$ 15,485,461	\$ 1,013,627	\$ 1,013,627	\$ 1,013,627	\$ 14,471,834	79%
Currituck	\$ 550,308	\$ 63,008	\$ 63,008	\$ 63,008	\$ 487,300	137%
Dare	\$ 926,652	\$ 66,458	\$ 66,458	\$ 66,458	\$ 860,194	86%
Davidson	\$ 5,651,790	\$ 454,106	\$ 454,106	\$ 454,106	\$ 5,197,684	96%
Davie	\$ 954,417	\$ 86,446	\$ 86,446	\$ 86,446	\$ 867,971	109%
Duplin	\$ 2,455,055	\$ 231,444	\$ 231,444	\$ 231,444	\$ 2,223,611	113%
Durham	\$ 16,087,432	\$ 1,631,144	\$ 1,631,144	\$ 1,631,144	\$ 14,456,288	122%
Edgecombe	\$ 2,377,647	\$ 187,347	\$ 187,347	\$ 187,347	\$ 2,190,300	95%
Forsyth	\$ 13,624,020	\$ 1,263,666	\$ 1,263,666	\$ 1,263,666	\$ 12,360,354	111%
Franklin	\$ 2,561,595	\$ 219,703	\$ 219,703	\$ 219,703	\$ 2,341,892	103%
Gaston	\$ 7,148,036	\$ 557,489	\$ 557,489	\$ 557,489	\$ 6,590,547	94%
Gates	\$ 238,146	\$ 22,575	\$ 22,575	\$ 22,575	\$ 215,572	114%
Graham	\$ 413,435	\$ 28,385	\$ 28,385	\$ 28,385	\$ 385,050	82%
Granville	\$ 1,282,300	\$ 110,132	\$ 110,132	\$ 110,132	\$ 1,172,168	103%
Greene	\$ 522,889	\$ 38,861	\$ 38,861	\$ 38,861	\$ 484,028	89%
Guilford	\$ 19,227,070	\$ 2,103,811	\$ 2,103,811	\$ 2,103,811	\$ 17,123,259	131%
Halifax	\$ 1,682,324	\$ 157,204	\$ 157,204	\$ 157,204	\$ 1,525,120	112%
Harnett	\$ 4,750,850	\$ 384,435	\$ 384,435	\$ 384,435	\$ 4,366,415	97%
Haywood	\$ 3,207,640	\$ 345,668	\$ 345,668	\$ 345,668	\$ 2,861,972	129%
Henderson	\$ 2,652,214	\$ 266,793	\$ 266,793	\$ 266,793	\$ 2,385,421	121%
Hertford	\$ 902,854	\$ 65,030	\$ 65,030	\$ 65,030	\$ 837,824	86%
Hoke	\$ 2,125,812	\$ 190,342	\$ 190,342	\$ 190,342	\$ 1,935,470	107%
Hyde	\$ 77,515	\$ 10,401	\$ 10,401	\$ 10,401	\$ 67,114	161%
Iredell	\$ 3,689,642	\$ 367,853	\$ 367,853	\$ 367,853	\$ 3,321,789	120%
Jackson	\$ 1,883,258	\$ 190,214	\$ 190,214	\$ 190,214	\$ 1,693,045	121%
Johnston	\$ 5,811,642	\$ 662,612	\$ 662,612	\$ 662,612	\$ 5,149,030	137%
Jones	\$ 561,729	\$ 46,646	\$ 46,646	\$ 46,646	\$ 515,083	100%
Lee	\$ 2,299,397	\$ 184,218	\$ 184,218	\$ 184,218	\$ 2,115,179	96%
Lenoir	\$ 2,357,638	\$ 169,981	\$ 169,981	\$ 169,981	\$ 2,187,658	87%
Lincoln	\$ 1,670,570	\$ 159,331	\$ 159,331	\$ 159,331	\$ 1,511,239	114%
Macon	\$ 1,437,914	\$ 118,016	\$ 118,016	\$ 118,016	\$ 1,319,898	98%
Madison	\$ 408,124	\$ 61,433	\$ 61,433	\$ 61,433	\$ 346,691	181%



SFY 16-17 DCD Summary of Subsidized Child Day Care Services

Smart Start Expenditures by County

June-16 Service Month\July-16 Payment Month

County	Smart Start (FS15)			Total YTD Expenditures	Unexpended Balance	Spending Co-Efficient
	Direct Services Allocation	Expenditures June Serv (July Pymt)	1st Quarter Expenditures			
Alamance	\$ 546,951	\$ 21,239	\$ 21,239	\$ 21,239	\$ 525,712	47%
Alexander	\$ 209,795		\$ -	\$ -	\$ 209,795	0%
Alleghany	\$ 49,358		\$ -	\$ -	\$ 49,358	0%
Anson	\$ 132,000	\$ 10,438	\$ 10,438	\$ 10,438	\$ 121,562	95%
Ashe	\$ 106,896	\$ 21,530	\$ 21,530	\$ 21,530	\$ 85,366	242%
Avery	\$ 66,582	\$ 10,093	\$ 10,093	\$ 10,093	\$ 56,489	182%
Beaufort	\$ 193,916		\$ -	\$ -	\$ 193,916	0%
Bertie			\$ -	\$ -	\$ -	
Bladen	\$ 138,073		\$ -	\$ -	\$ 138,073	0%
Brunswick	\$ 389,761		\$ -	\$ -	\$ 389,761	0%
Buncombe	\$ 798,538	\$ 38,576	\$ 38,576	\$ 38,576	\$ 759,962	58%
Burke	\$ 560,677	\$ 32,852	\$ 32,852	\$ 32,852	\$ 527,825	70%
Cabarrus			\$ -	\$ -	\$ -	
Caldwell	\$ 469,009	\$ 53,084	\$ 53,084	\$ 53,084	\$ 415,925	136%
Camden			\$ -	\$ -	\$ -	
Carteret	\$ 30,440		\$ -	\$ -	\$ 30,440	0%
Caswell	\$ 77,756	\$ 10,171	\$ 10,171	\$ 10,171	\$ 67,585	157%
Catawba	\$ 739,697	\$ 87,054	\$ 87,054	\$ 87,054	\$ 652,643	141%
Chatham	\$ 174,747	\$ 18,487	\$ 18,487	\$ 18,487	\$ 156,260	127%
Cherokee		\$ 4,437	\$ 4,437	\$ 4,437	\$ (4,437)	
Chowan			\$ -	\$ -	\$ -	
Clay		\$ 2,466	\$ 2,466	\$ 2,466	\$ (2,466)	
Cleveland	\$ 480,085	\$ 61,848	\$ 61,848	\$ 61,848	\$ 418,237	155%
Columbus	\$ 237,749		\$ -	\$ -	\$ 237,749	0%
Craven	\$ 388,794	\$ 43,097	\$ 43,097	\$ 43,097	\$ 345,697	133%
Cumberland	\$ 1,672,730	\$ 338,796	\$ 338,796	\$ 338,796	\$ 1,333,934	243%
Currituck			\$ -	\$ -	\$ -	
Dare	\$ 127,891	\$ 13,342	\$ 13,342	\$ 13,342	\$ 114,550	125%
Davidson			\$ -	\$ -	\$ -	
Davie	\$ 122,385	\$ 13,608	\$ 13,608	\$ 13,608	\$ 108,777	133%
Duplin			\$ -	\$ -	\$ -	
Durham			\$ -	\$ -	\$ -	
Edgecombe			\$ -	\$ -	\$ -	
Forsyth			\$ -	\$ -	\$ -	
Franklin	\$ 143,046	\$ 18,992	\$ 18,992	\$ 18,992	\$ 124,054	159%
Gaston	\$ 779,449	\$ 86,329	\$ 86,329	\$ 86,329	\$ 693,120	133%
Gates			\$ -	\$ -	\$ -	
Graham		\$ 999	\$ 999	\$ 999	\$ (999)	
Granville	\$ 120,558	\$ 11,901	\$ 11,901	\$ 11,901	\$ 108,657	118%
Greene			\$ -	\$ -	\$ -	
Guilford	\$ 1,471,521	\$ 1,745	\$ 1,745	\$ 1,745	\$ 1,469,776	1%
Halifax	\$ 219,000	\$ 44,804	\$ 44,804	\$ 44,804	\$ 174,196	246%
Harnett	\$ 525,000		\$ -	\$ -	\$ 525,000	0%
Haywood		\$ 23,985	\$ 23,985	\$ 23,985	\$ (23,985)	
Henderson		\$ 38,564	\$ 38,564	\$ 38,564	\$ (38,564)	
Hertford	\$ 131,572	\$ 10,859	\$ 10,859	\$ 10,859	\$ 120,713	99%
Hoke	\$ 166,000		\$ -	\$ -	\$ 166,000	0%
Hyde	\$ 15,589		\$ -	\$ -	\$ 15,589	0%
Iredell	\$ 591,572		\$ -	\$ -	\$ 591,572	0%
Jackson		\$ 13,541	\$ 13,541	\$ 13,541	\$ (13,541)	
Johnston	\$ 758,562	\$ 71,775	\$ 71,775	\$ 71,775	\$ 686,787	114%
Jones			\$ -	\$ -	\$ -	
Lee			\$ -	\$ -	\$ -	
Lenoir			\$ -	\$ -	\$ -	
Lincoln	\$ 288,750	\$ 47,366	\$ 47,366	\$ 47,366	\$ 241,384	197%
Macon*		\$ 5,170	\$ 5,170	\$ 5,170	\$ (5,170)	
Madison	\$ 88,952		\$ -	\$ -	\$ 88,952	0%

**SFY 16-17 DCD Summary of Subsidized Child Day Care Services**

**Smart Start Expenditures by County**

**June-16 Service Month\July-16 Payment Month**

County	Smart Start (FS15)			Total YTD Expenditures	Unexpended Balance	Spending Co-Efficient
	Direct Services Allocation	Expenditures June Serv (July Pymt)	1st Quarter Expenditures			
Martin	\$ 169,628		\$ -	\$ -	\$ 169,628	0%
McDowell	\$ 219,814	\$ 28,155	\$ 28,155	\$ 28,155	\$ 191,659	154%
Mecklenburg	\$ 3,806,293	\$ 283,480	\$ 283,480	\$ 283,480	\$ 3,522,813	89%
Mitchell	\$ 103,946	\$ 16,230	\$ 16,230	\$ 16,230	\$ 87,716	187%
Montgomery	\$ 36,563		\$ -	\$ -	\$ 36,563	0%
Moore	\$ 237,497	\$ 31,449	\$ 31,449	\$ 31,449	\$ 206,048	159%
Nash			\$ -	\$ -	\$ -	
New Hanover	\$ 618,356	\$ 10,982	\$ 10,982	\$ 10,982	\$ 607,374	21%
Northampton	\$ 65,763		\$ -	\$ -	\$ 65,763	0%
Onslow			\$ -	\$ -	\$ -	
Orange	\$ 574,796	\$ 39,362	\$ 39,362	\$ 39,362	\$ 535,434	82%
Pamlico	\$ 44,229	\$ 4,927	\$ 4,927	\$ 4,927	\$ 39,302	134%
Pasquotank			\$ -	\$ -	\$ -	
Pender	\$ 174,776		\$ -	\$ -	\$ 174,776	0%
Perquimans	\$ 62,341	\$ 7,574	\$ 7,574	\$ 7,574	\$ 54,767	146%
Person	\$ 169,497	\$ 19,574	\$ 19,574	\$ 19,574	\$ 149,923	139%
Pitt	\$ 578,950	\$ 62,705	\$ 62,705	\$ 62,705	\$ 516,245	130%
Polk	\$ 51,642		\$ -	\$ -	\$ 51,642	0%
Randolph	\$ 575,708	\$ 63,891	\$ 63,891	\$ 63,891	\$ 511,817	133%
Richmond	\$ 136,500	\$ 13,338	\$ 13,338	\$ 13,338	\$ 123,162	117%
Robeson	\$ 814,131		\$ -	\$ -	\$ 814,131	0%
Rockingham	\$ 359,316	\$ 30,394	\$ 30,394	\$ 30,394	\$ 328,923	102%
Rowan			\$ -	\$ -	\$ -	
Rutherford	\$ 307,721		\$ -	\$ -	\$ 307,721	0%
Sampson			\$ -	\$ -	\$ -	
Scotland	\$ 162,234		\$ -	\$ -	\$ 162,234	0%
Stanly	\$ 316,862	\$ 35,210	\$ 35,210	\$ 35,210	\$ 281,652	133%
Stokes	\$ 188,828	\$ 32,973	\$ 32,973	\$ 32,973	\$ 155,855	210%
Surry	\$ 311,128	\$ 43,741	\$ 43,741	\$ 43,741	\$ 267,387	169%
Swain*		\$ 3,458	\$ 3,458	\$ 3,458	\$ (3,458)	
Transylvania	\$ 82,500	\$ 9,227	\$ 9,227	\$ 9,227	\$ 73,273	134%
Tyrrell			\$ -	\$ -	\$ -	
Union	\$ 689,089	\$ 57,861	\$ 57,861	\$ 57,861	\$ 631,228	101%
Vance	\$ 308,211		\$ -	\$ -	\$ 308,211	0%
Wake	\$ 3,529,811	\$ 392,201	\$ 392,201	\$ 392,201	\$ 3,137,610	133%
Warren	\$ 68,000	\$ 483	\$ 483	\$ 483	\$ 67,517	9%
Washington	\$ 83,885		\$ -	\$ -	\$ 83,885	0%
Watauga	\$ 112,107	\$ 11,743	\$ 11,743	\$ 11,743	\$ 100,364	126%
Wayne	\$ 502,230	\$ 70,958	\$ 70,958	\$ 70,958	\$ 431,272	170%
Wilkes	\$ 375,000	\$ 19,793	\$ 19,793	\$ 19,793	\$ 355,207	63%
Wilson			\$ -	\$ -	\$ -	
Yadkin	\$ 108,750	\$ 8,183	\$ 8,183	\$ 8,183	\$ 100,567	90%
Yancey	\$ 2,348		\$ -	\$ -	\$ 2,348	0%
<b>State Total</b>	<b>\$ 28,961,851</b>	<b>\$ 2,455,038.85</b>	<b>\$ 2,455,039</b>	<b>\$ 2,455,039</b>	<b>\$ 26,506,812</b>	<b>102%</b>

Region A allocation (Cherokee, Clay, Graham, Haywood, Jackson, Macon and Swain) = \$616,883.00.

**Smart Start Allocations 7/1/16**

**SFY 16-17 DCD Summary of Subsidized Child Day Care Services - Expenditures by County**  
**Combined Expenditures by County**

**June-16 Service Month\July-16 Payment Month**

County/ Agency	Combined Allocations			YTD Expenditures	Unexpended Balance	Spending Co- Efficient
	Combined Direct Services Allocation	Expenditures June Serv (July Pymt)	1st Quarter Expenditures			
Alamance	\$ 6,127,405	\$ 480,763	\$ 480,763	\$ 480,763	\$ 5,646,642	94%
Alexander	\$ 1,105,701	\$ 100,683	\$ 100,683	\$ 100,683	\$ 1,005,018	109%
Alleghany	\$ 335,840	\$ 40,100	\$ 40,100	\$ 40,100	\$ 295,740	143%
Anson	\$ 987,782	\$ 115,395	\$ 115,395	\$ 115,395	\$ 872,387	140%
Ashe	\$ 863,871	\$ 92,814	\$ 92,814	\$ 92,814	\$ 771,057	129%
Avery	\$ 428,840	\$ 44,210	\$ 44,210	\$ 44,210	\$ 384,630	124%
Beaufort	\$ 2,591,444	\$ 202,140	\$ 202,140	\$ 202,140	\$ 2,389,304	94%
Bertie	\$ 740,133	\$ 48,946	\$ 48,946	\$ 48,946	\$ 691,187	79%
Bladen	\$ 1,492,234	\$ 110,780	\$ 110,780	\$ 110,780	\$ 1,381,454	89%
Brunswick	\$ 3,935,815	\$ 373,179	\$ 373,179	\$ 373,179	\$ 3,562,636	114%
Buncombe	\$ 8,942,823	\$ 818,374	\$ 818,374	\$ 818,374	\$ 8,124,449	110%
Burke	\$ 2,322,519	\$ 277,401	\$ 277,401	\$ 277,401	\$ 2,045,118	143%
Cabarrus	\$ 4,386,609	\$ 382,434	\$ 382,434	\$ 382,434	\$ 4,004,175	105%
Caldwell	\$ 2,801,865	\$ 329,717	\$ 329,717	\$ 329,717	\$ 2,472,148	141%
Camden	\$ 139,370	\$ 12,761	\$ 12,761	\$ 12,761	\$ 126,609	110%
Carteret	\$ 1,911,110	\$ 146,539	\$ 146,539	\$ 146,539	\$ 1,764,571	92%
Caswell	\$ 561,271	\$ 51,167	\$ 51,167	\$ 51,167	\$ 510,104	109%
Catawba	\$ 5,579,914	\$ 615,934	\$ 615,934	\$ 615,934	\$ 4,963,980	132%
Chatham	\$ 1,922,615	\$ 158,887	\$ 158,887	\$ 158,887	\$ 1,763,728	99%
Cherokee	\$ 1,129,351	\$ 135,070	\$ 135,070	\$ 135,070	\$ 994,281	144%
Chowan	\$ 628,061	\$ 59,065	\$ 59,065	\$ 59,065	\$ 568,996	113%
Clay	\$ 325,958	\$ 45,279	\$ 45,279	\$ 45,279	\$ 280,679	167%
Cleveland	\$ 2,695,342	\$ 221,829	\$ 221,829	\$ 221,829	\$ 2,473,513	99%
Columbus	\$ 2,287,424	\$ 186,334	\$ 186,334	\$ 186,334	\$ 2,101,090	98%
Craven	\$ 5,094,143	\$ 440,794	\$ 440,794	\$ 440,794	\$ 4,653,349	104%
Cumberland	\$ 17,158,191	\$ 1,352,423	\$ 1,352,423	\$ 1,352,423	\$ 15,805,769	95%
Currituck	\$ 550,308	\$ 63,008	\$ 63,008	\$ 63,008	\$ 487,300	137%
Dare	\$ 1,054,543	\$ 79,800	\$ 79,800	\$ 79,800	\$ 974,743	91%
Davidson	\$ 5,651,790	\$ 454,106	\$ 454,106	\$ 454,106	\$ 5,197,684	96%
Davie	\$ 1,076,802	\$ 100,054	\$ 100,054	\$ 100,054	\$ 976,748	112%
Duplin	\$ 2,455,055	\$ 231,444	\$ 231,444	\$ 231,444	\$ 2,223,611	113%
Durham	\$ 16,087,432	\$ 1,631,144	\$ 1,631,144	\$ 1,631,144	\$ 14,456,288	122%
Edgecombe	\$ 2,377,647	\$ 187,347	\$ 187,347	\$ 187,347	\$ 2,190,300	95%
Forsyth	\$ 13,624,020	\$ 1,263,666	\$ 1,263,666	\$ 1,263,666	\$ 12,360,354	111%
Franklin	\$ 2,704,641	\$ 238,695	\$ 238,695	\$ 238,695	\$ 2,465,946	106%
Gaston	\$ 7,927,485	\$ 643,818	\$ 643,818	\$ 643,818	\$ 7,283,667	97%
Gates	\$ 238,146	\$ 22,575	\$ 22,575	\$ 22,575	\$ 215,572	114%
Graham	\$ 413,435	\$ 29,384	\$ 29,384	\$ 29,384	\$ 384,051	85%
Granville	\$ 1,402,858	\$ 122,034	\$ 122,034	\$ 122,034	\$ 1,280,824	104%
Greene	\$ 522,889	\$ 38,861	\$ 38,861	\$ 38,861	\$ 484,028	89%
Guilford	\$ 20,698,591	\$ 2,105,556	\$ 2,105,556	\$ 2,105,556	\$ 18,593,035	122%
Halifax	\$ 1,901,324	\$ 202,008	\$ 202,008	\$ 202,008	\$ 1,699,316	127%
Harnett	\$ 5,275,850	\$ 384,435	\$ 384,435	\$ 384,435	\$ 4,891,415	87%
Haywood	\$ 3,207,640	\$ 369,653	\$ 369,653	\$ 369,653	\$ 2,837,987	138%
Henderson	\$ 2,652,214	\$ 305,357	\$ 305,357	\$ 305,357	\$ 2,346,857	138%
Hertford	\$ 1,034,426	\$ 75,890	\$ 75,890	\$ 75,890	\$ 958,536	88%
Hoke	\$ 2,291,812	\$ 190,342	\$ 190,342	\$ 190,342	\$ 2,101,470	100%
Hyde	\$ 93,104	\$ 10,401	\$ 10,401	\$ 10,401	\$ 82,703	134%
Iredell	\$ 4,281,214	\$ 367,853	\$ 367,853	\$ 367,853	\$ 3,913,361	103%
Jackson	\$ 1,883,258	\$ 203,755	\$ 203,755	\$ 203,755	\$ 1,679,503	130%
Johnston	\$ 6,570,204	\$ 734,387	\$ 734,387	\$ 734,387	\$ 5,835,817	134%
Jones	\$ 561,729	\$ 46,646	\$ 46,646	\$ 46,646	\$ 515,083	100%
Lee	\$ 2,299,397	\$ 184,218	\$ 184,218	\$ 184,218	\$ 2,115,179	96%
Lenoir	\$ 2,357,638	\$ 169,981	\$ 169,981	\$ 169,981	\$ 2,187,658	87%
Lincoln	\$ 1,959,320	\$ 206,697	\$ 206,697	\$ 206,697	\$ 1,752,623	127%
Macon	\$ 1,437,914	\$ 123,186	\$ 123,186	\$ 123,186	\$ 1,314,728	103%
Madison	\$ 497,076	\$ 61,433	\$ 61,433	\$ 61,433	\$ 435,643	148%

**SFY 16-17 DCD Summary of Subsidized Child Day Care Services - Expenditures by County**  
**Combined Expenditures by County**

**June-16 Service Month\July-16 Payment Month**

County/ Agency	Combined Allocations			YTD Expenditures	Unexpended Balance	Spending Co- Efficient
	Combined Direct Services Allocation	Expenditures June Serv (July Pymt)	1st Quarter Expenditures			
Martin	\$ 1,130,795	\$ 97,791	\$ 97,791	\$ 97,791	\$ 1,033,004	104%
McDowell	\$ 1,645,842	\$ 157,536	\$ 157,536	\$ 157,536	\$ 1,488,306	115%
Mecklenburg	\$ 44,495,871	\$ 3,753,830	\$ 3,753,830	\$ 3,753,830	\$ 40,742,041	101%
Mitchell	\$ 601,595	\$ 56,119	\$ 56,119	\$ 56,119	\$ 545,476	112%
Montgomery	\$ 807,019	\$ 76,245	\$ 76,245	\$ 76,245	\$ 730,775	113%
Moore	\$ 2,589,923	\$ 226,181	\$ 226,181	\$ 226,181	\$ 2,363,742	105%
Nash	\$ 2,533,091	\$ 270,508	\$ 270,508	\$ 270,508	\$ 2,262,583	128%
New Hanover	\$ 7,135,126	\$ 622,561	\$ 622,561	\$ 622,561	\$ 6,512,565	105%
Northampton	\$ 787,320	\$ 71,966	\$ 71,966	\$ 71,966	\$ 715,354	110%
Onslow	\$ 9,353,259	\$ 687,059	\$ 687,059	\$ 687,059	\$ 8,666,200	88%
Orange	\$ 5,133,930	\$ 269,085	\$ 269,085	\$ 269,085	\$ 4,864,845	63%
Pamlico	\$ 557,165	\$ 51,748	\$ 51,748	\$ 51,748	\$ 505,417	111%
Pasquotank	\$ 1,881,163	\$ 163,262	\$ 163,262	\$ 163,262	\$ 1,717,901	104%
Pender	\$ 1,544,725	\$ 151,656	\$ 151,656	\$ 151,656	\$ 1,393,069	118%
Perquimans	\$ 432,391	\$ 38,479	\$ 38,479	\$ 38,479	\$ 393,912	107%
Person	\$ 1,377,439	\$ 118,944	\$ 118,944	\$ 118,944	\$ 1,258,495	104%
Pitt	\$ 8,650,801	\$ 886,603	\$ 886,603	\$ 886,603	\$ 7,764,198	123%
Polk	\$ 529,565	\$ 46,233	\$ 46,233	\$ 46,233	\$ 483,332	105%
Randolph	\$ 4,941,229	\$ 445,666	\$ 445,666	\$ 445,666	\$ 4,495,563	108%
Richmond	\$ 1,588,395	\$ 168,041	\$ 168,041	\$ 168,041	\$ 1,420,354	127%
Robeson	\$ 6,895,947	\$ 680,956	\$ 680,956	\$ 680,956	\$ 6,214,991	118%
Rockingham	\$ 2,964,580	\$ 297,329	\$ 297,329	\$ 297,329	\$ 2,667,251	120%
Rowan	\$ 3,958,814	\$ 435,538	\$ 435,538	\$ 435,538	\$ 3,523,276	132%
Rutherford	\$ 2,594,957	\$ 219,456	\$ 219,456	\$ 219,456	\$ 2,375,501	101%
Sampson	\$ 2,222,303	\$ 214,767	\$ 214,767	\$ 214,767	\$ 2,007,536	116%
Scotland	\$ 1,701,756	\$ 151,974	\$ 151,974	\$ 151,974	\$ 1,549,782	107%
Stanly	\$ 1,900,662	\$ 176,332	\$ 176,332	\$ 176,332	\$ 1,724,330	111%
Stokes	\$ 1,263,014	\$ 95,846	\$ 95,846	\$ 95,846	\$ 1,167,168	91%
Surry	\$ 2,258,104	\$ 206,382	\$ 206,382	\$ 206,382	\$ 2,051,722	110%
Swain	\$ 695,147	\$ 74,718	\$ 74,718	\$ 74,718	\$ 620,429	129%
Transylvania	\$ 1,046,766	\$ 81,975	\$ 81,975	\$ 81,975	\$ 964,791	94%
Tyrrell	\$ 106,049	\$ 8,638	\$ 8,638	\$ 8,638	\$ 97,411	98%
Union	\$ 5,022,189	\$ 573,870	\$ 573,870	\$ 573,870	\$ 4,448,319	137%
Vance	\$ 2,553,052	\$ 171,942	\$ 171,942	\$ 171,942	\$ 2,381,110	81%
Wake	\$ 34,015,042	\$ 3,443,627	\$ 3,443,627	\$ 3,443,627	\$ 30,571,415	121%
Warren	\$ 635,046	\$ 70,396	\$ 70,396	\$ 70,396	\$ 564,650	133%
Washington	\$ 675,821	\$ 48,844	\$ 48,844	\$ 48,844	\$ 626,977	87%
Watauga	\$ 799,947	\$ 70,235	\$ 70,235	\$ 70,235	\$ 729,712	105%
Wayne	\$ 5,051,043	\$ 444,447	\$ 444,447	\$ 444,447	\$ 4,606,596	106%
Wilkes	\$ 1,968,546	\$ 150,471	\$ 150,471	\$ 150,471	\$ 1,818,075	92%
Wilson	\$ 4,066,016	\$ 376,295	\$ 376,295	\$ 376,295	\$ 3,689,721	111%
Yadkin	\$ 538,006	\$ 46,169	\$ 46,169	\$ 46,169	\$ 491,837	103%
Yancey	\$ 225,280	\$ 15,949	\$ 15,949	\$ 15,949	\$ 209,331	85%
<b>State Total</b>	<b>\$ 372,460,124</b>	<b>\$ 34,106,415.51</b>	<b>\$ 34,106,416</b>	<b>\$ 34,106,416</b>	<b>\$ 338,353,708</b>	<b>110%</b>

**Combined Allocations 8/1/16**

**SFY 16-17 DCD Summary of Subsidized Child Day Care Services**  
**IV-E Expenditures One and Two Parent Homes**  
**June-16 Service Month\July-16 Payment Month**

County	SFY 2016-17 1st Quarter Title IV-E Expenditures	SFY 2016-17 2nd Quarter Title IV-E Expenditures	SFY 2016-17 3rd Quarter Title IV-E Expenditures	SFY 2016-17 4th Quarter Title IV-E Expenditures	SFY 2016-17 YTD Title IV-E Expenditures
Alamance	\$ -	\$ -	\$ -	\$ -	\$ -
Alexander	\$ -	\$ -	\$ -	\$ -	\$ -
Alleghany	\$ -	\$ -	\$ -	\$ -	\$ -
Anson	\$ -	\$ -	\$ -	\$ -	\$ -
Ashe	\$ -	\$ -	\$ -	\$ -	\$ -
Avery	\$ -	\$ -	\$ -	\$ -	\$ -
Beaufort	\$ -	\$ -	\$ -	\$ -	\$ -
Bertie	\$ -	\$ -	\$ -	\$ -	\$ -
Bladen	\$ -	\$ -	\$ -	\$ -	\$ -
Brunswick	\$ -	\$ -	\$ -	\$ -	\$ -
Buncombe	\$ -	\$ -	\$ -	\$ -	\$ -
Burke	\$ -	\$ -	\$ -	\$ -	\$ -
Cabarrus	\$ -	\$ -	\$ -	\$ -	\$ -
Caldwell	\$ -	\$ -	\$ -	\$ -	\$ -
Camden	\$ -	\$ -	\$ -	\$ -	\$ -
Carteret	\$ -	\$ -	\$ -	\$ -	\$ -
Caswell	\$ -	\$ -	\$ -	\$ -	\$ -
Catawba	\$ -	\$ -	\$ -	\$ -	\$ -
Chatham	\$ -	\$ -	\$ -	\$ -	\$ -
Cherokee	\$ -	\$ -	\$ -	\$ -	\$ -
Chowan	\$ -	\$ -	\$ -	\$ -	\$ -
Clay	\$ -	\$ -	\$ -	\$ -	\$ -
Cleveland	\$ -	\$ -	\$ -	\$ -	\$ -
Columbus	\$ -	\$ -	\$ -	\$ -	\$ -
Craven	\$ -	\$ -	\$ -	\$ -	\$ -
Cumberland	\$ -	\$ -	\$ -	\$ -	\$ -
Currituck	\$ -	\$ -	\$ -	\$ -	\$ -
Dare	\$ -	\$ -	\$ -	\$ -	\$ -
Davidson	\$ -	\$ -	\$ -	\$ -	\$ -
Davie	\$ -	\$ -	\$ -	\$ -	\$ -
Duplin	\$ -	\$ -	\$ -	\$ -	\$ -
Durham	\$ -	\$ -	\$ -	\$ -	\$ -
Edgecombe	\$ -	\$ -	\$ -	\$ -	\$ -
Forsyth	\$ -	\$ -	\$ -	\$ -	\$ -
Franklin	\$ -	\$ -	\$ -	\$ -	\$ -
Gaston	\$ -	\$ -	\$ -	\$ -	\$ -
Gates	\$ -	\$ -	\$ -	\$ -	\$ -
Graham	\$ -	\$ -	\$ -	\$ -	\$ -
Granville	\$ -	\$ -	\$ -	\$ -	\$ -
Greene	\$ -	\$ -	\$ -	\$ -	\$ -
Guilford	\$ -	\$ -	\$ -	\$ -	\$ -
Halifax	\$ -	\$ -	\$ -	\$ -	\$ -
Harnett	\$ -	\$ -	\$ -	\$ -	\$ -
Haywood	\$ -	\$ -	\$ -	\$ -	\$ -
Henderson	\$ -	\$ -	\$ -	\$ -	\$ -
Hertford	\$ -	\$ -	\$ -	\$ -	\$ -
Hoke	\$ -	\$ -	\$ -	\$ -	\$ -
Hyde	\$ -	\$ -	\$ -	\$ -	\$ -
Iredell	\$ -	\$ -	\$ -	\$ -	\$ -
Jackson	\$ -	\$ -	\$ -	\$ -	\$ -
Johnston	\$ -	\$ -	\$ -	\$ -	\$ -
Jones	\$ -	\$ -	\$ -	\$ -	\$ -
Lee	\$ -	\$ -	\$ -	\$ -	\$ -
Lenoir	\$ -	\$ -	\$ -	\$ -	\$ -
Lincoln	\$ -	\$ -	\$ -	\$ -	\$ -
Macon	\$ -	\$ -	\$ -	\$ -	\$ -
Madison	\$ -	\$ -	\$ -	\$ -	\$ -
Martin	\$ -	\$ -	\$ -	\$ -	\$ -
McDowell	\$ -	\$ -	\$ -	\$ -	\$ -
Mecklenburg	\$ -	\$ -	\$ -	\$ -	\$ -
Mitchell	\$ -	\$ -	\$ -	\$ -	\$ -

SFY 16-17 DCD Summary of Subsidized Child Day Care Services  
IV-E Expenditures One and Two Parent Homes  
June-16 Service Month\July-16 Payment Month

County	SFY 2016-17 1st Quarter Title IV-E Expenditures	SFY 2016-17 2nd Quarter Title IV-E Expenditures	SFY 2016-17 3rd Quarter Title IV-E Expenditures	SFY 2016-17 4th Quarter Title IV-E Expenditures	SFY 2016-17 YTD Title IV-E Expenditures
Montgomery	\$ -	\$ -	\$ -	\$ -	\$ -
Moore	\$ -	\$ -	\$ -	\$ -	\$ -
Nash	\$ -	\$ -	\$ -	\$ -	\$ -
New Hanover	\$ -	\$ -	\$ -	\$ -	\$ -
Northampton	\$ -	\$ -	\$ -	\$ -	\$ -
Onslow	\$ -	\$ -	\$ -	\$ -	\$ -
Orange	\$ -	\$ -	\$ -	\$ -	\$ -
Pamlico	\$ -	\$ -	\$ -	\$ -	\$ -
Pasquotank	\$ -	\$ -	\$ -	\$ -	\$ -
Pender	\$ -	\$ -	\$ -	\$ -	\$ -
Perquimans	\$ -	\$ -	\$ -	\$ -	\$ -
Person	\$ -	\$ -	\$ -	\$ -	\$ -
Pitt	\$ -	\$ -	\$ -	\$ -	\$ -
Polk	\$ -	\$ -	\$ -	\$ -	\$ -
Randolph	\$ -	\$ -	\$ -	\$ -	\$ -
Richmond	\$ -	\$ -	\$ -	\$ -	\$ -
Robeson	\$ -	\$ -	\$ -	\$ -	\$ -
Rockingham	\$ -	\$ -	\$ -	\$ -	\$ -
Rowan	\$ -	\$ -	\$ -	\$ -	\$ -
Rutherford	\$ -	\$ -	\$ -	\$ -	\$ -
Sampson	\$ -	\$ -	\$ -	\$ -	\$ -
Scotland	\$ -	\$ -	\$ -	\$ -	\$ -
Stanly	\$ -	\$ -	\$ -	\$ -	\$ -
Stokes	\$ -	\$ -	\$ -	\$ -	\$ -
Surry	\$ -	\$ -	\$ -	\$ -	\$ -
Swain	\$ -	\$ -	\$ -	\$ -	\$ -
Transylvania	\$ -	\$ -	\$ -	\$ -	\$ -
Tyrrell	\$ -	\$ -	\$ -	\$ -	\$ -
Union	\$ -	\$ -	\$ -	\$ -	\$ -
Vance	\$ -	\$ -	\$ -	\$ -	\$ -
Wake	\$ -	\$ -	\$ -	\$ -	\$ -
Warren	\$ -	\$ -	\$ -	\$ -	\$ -
Washington	\$ -	\$ -	\$ -	\$ -	\$ -
Watauga	\$ -	\$ -	\$ -	\$ -	\$ -
Wayne	\$ -	\$ -	\$ -	\$ -	\$ -
Wilkes	\$ -	\$ -	\$ -	\$ -	\$ -
Wilson	\$ -	\$ -	\$ -	\$ -	\$ -
Yadkin	\$ -	\$ -	\$ -	\$ -	\$ -
Yancey	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -



**Children Served\Waiting for Child Care Services**  
**June 2016**

County	Children Served June 2016				Children on the W. List June 2016		
	Subsid. Child Care (Non-WF)	Work First Related	Smart Start Funded	Undup. Total	Total	Non Work First	Work First
Alamance	1,039	33	365	1,074	366	366	0
Alexander	276	6	0	282	0	0	
Alleghany	104	1	0	105	0	0	
Anson	266	31	109	303	36	36	
Ashe	182	0	49	229	0	0	
Avery	88	0	43	103	0	0	
Beaufort	460	17	0	477	75	75	
Bertie	111	3	0	114	65	65	
Bladen	271	0	0	271	27	27	
Brunswick	743	3	0	746	55	55	
Buncombe	1,738	45	87	1,860	0	0	
Burke	716	9	310	758	0	0	
Cabarrus	867	19	0	886	597	597	
Caldwell	730	2	133	855	0	0	
Camden	35	1	0	36	5	5	
Carteret	333	17	0	350	123	123	
Caswell	113	3	23	135	18	18	
Catawba	1,658	13	219	1,727	0	0	
Chatham	261	17	37	313	117	117	
Cherokee*	273	0	19	276	0	0	
Chowan	166	0	0	166	47	47	
Clay*	90	0	12	92	0	0	
Cleveland	493	41	155	583	211	211	
Columbus	462	7	0	469	298	298	
Craven	888	16	85	987	259	259	
Cumberland	2,359	146	830	3,254	1,676	1,672	4
Currituck	144	0	0	144	0	0	
Dare	154	1	41	169	92	92	
Davidson	1,102	14	0	1,116	0	0	
Davie	184	20	103	225	133	133	
Duplin	537	13	0	548	183	183	
Durham	2,620	73	0	2,691	515	515	
Edgecombe	408	56	0	457	102	102	
Forsyth	3,036	88	0	3,124	921	921	
Franklin	461	0	35	462	204	204	
Gaston	1,444	0	222	1,500	665	665	
Gates	65	4	0	69	0	0	
Graham*	44	0	7	44	0	0	
Granville	244	34	24	299	119	119	
Greene	108	2	0	110	21	21	
Guilford	4,363	116	6	4,484	11	11	
Halifax	540	26	103	565	60	60	
Harnett	865	14	0	879	345	345	
Haywood*	823	17	105	844	0	0	
Henderson	809	17	90	827	0	0	
Hertford	172	6	26	203	159	159	
Hoke	491	10	0	501	149	149	
Hyde	20	0	0	20	0	0	
Iredell	741	58	0	794	629	629	
Jackson*	381	2	68	388	0	0	
Johnston	1,413	59	367	1,477	565	565	
Jones	104	3	0	107	25	25	
Lee	427	11	0	435	165	165	
Lenoir	313	72	0	385	247	247	

**Children Served\Waiting for Child Care Services**  
**June 2016**

County	Children Served June 2016				Children on the W. List June 2016		
	Subsid. Child Care (Non-WF)	Work First Related	Smart Start Funded	Undup. Total	Total	Non Work First	Work First
Lincoln	390	5	110	501	0	0	
Macon*	343	0	47	343	0	0	
Madison	140	0	0	140	10	10	
Martin	216	9	0	225	118	118	
McDowell	353	0	178	353	0	0	
Mecklenburg	5,130	958	457	6,514	3,058	3,058	
Mitchell	107	0	38	145	2	2	
Montgomery	226	1	0	227	0	0	
Moore	559	11	64	588	0	0	
Nash	659	25	0	684	38	38	
New Hanover	1,287	99	23	1,388	693	693	
Northampton	162	8	0	170	76	76	
Onslow	1,657	13	0	1,667	0	0	
Orange	389	26	149	469	0	0	
Pamlico	111	0	54	119	1	0	1
Pasquotank	473	7	0	480	0	0	
Pender	313	52	0	356	51	51	
Perquimans	83	1	18	102	8	8	
Person	258	15	125	291	83	83	
Pitt	1,539	126	110	1,764	899	899	
Polk	117	0	0	117	0	0	
Randolph	1,043	49	145	1,105	65	65	
Richmond	473	32	39	505	0	0	
Robeson	1,843	29	0	1,872	687	687	
Rockingham	719	45	71	773	0	0	
Rowan	1,061	22	0	1,082	0	0	
Rutherford	506	51	0	556	264	264	
Sampson	575	6	0	581	0	0	
Scotland	322	82	0	400	189	189	
Stanly	399	7	83	427	173	173	
Stokes	153	3	82	231	105	105	
Surry	548	3	93	551	0	0	
Swain*	144	0	22	147	0	0	
Transylvania	148	13	52	170	0	0	
Tyrrell	38	0	0	38	2	2	
Union	1,170	58	115	1,253	0	0	
Vance	445	13	0	457	475	475	
Wake	4,866	288	498	5,506	1,211	1,211	
Warren	200	3	1	204	0	0	
Washington	115	3	0	118	66	66	
Watauga	185	11	25	196	0	0	
Wayne	1,046	65	155	1,114	526	526	
Wilkes	301	3	39	322	54	54	
Wilson	767	70	0	837	169	169	
Yadkin	107	1	28	134	74	74	
Yancey	48	0	0	48	0	0	
<b>June 2016 Totals</b>	<b>68,469</b>	<b>3,359</b>	<b>6,494</b>	<b>74,588</b>	<b>18,382</b>	<b>18,377</b>	<b>5</b>
<b>May 2016 Totals</b>	<b>66,563</b>	<b>3,414</b>	<b>8,369</b>	<b>73,223</b>	<b>19,188</b>	<b>19,182</b>	<b>6</b>
<b>Change</b>	<b>1,906</b>	<b>(55)</b>	<b>(1,875)</b>	<b>1,365</b>	<b>(806)</b>	<b>(805)</b>	<b>(1)</b>

**SFY 16-17 DCDEE NC Pre K- Summary of Child Count and Expenditures by County**  
**June-16 Service Month/July-16 Payment Month**

	NC Pre K Children Served			NC Pre K Expenditures			
	Smart Start Funded	Non-SS Funded	Undup. Total Children Served	Smart Start Expenditures	Non-SS Expenditures	Total Expenditures	Total YTD Expenditures
Alamance						\$ -	
Alexander	0	6	6	\$0.00	\$1,889.40	\$ 1,889.40	\$1,889.40
Alleghany						\$ -	
Anson	2	1	2	\$552.70	\$19.80	\$ 572.50	\$572.50
Ashe						\$ -	
Avery						\$ -	
Beaufort						\$ -	
Bertie						\$ -	
Bladen						\$ -	
Brunswick	0	8	8	\$0.00	\$2,968.10	\$ 2,968.10	\$2,968.10
Buncombe	0	17	17	\$0.00	\$5,571.85	\$ 5,571.85	\$5,571.85
Burke						\$ -	
Cabarrus						\$ -	
Caldwell						\$ -	
Camden						\$ -	
Carteret	0	11	11	\$0.00	\$4,256.60	\$ 4,256.60	\$4,256.60
Caswell						\$ -	
Catawba						\$ -	
Chatham	1	1	2	\$583.85	\$601.00	\$ 1,184.85	\$1,184.85
Cherokee*	3	3	3	\$0.00	\$1,929.00	\$ 1,929.00	\$1,929.00
Chowan	0	1	1	\$ -	\$ 419.35	\$ 419.35	\$ 419.35
Clay*						\$ -	
Cleveland	0	1	1	\$0.00	\$168.80	\$ 168.80	\$168.80
Columbus	0	1	1	\$0.00	\$69.00	\$ 69.00	\$69.00
Craven	0	9	9	\$0.00	\$3,635.80	\$ 3,635.80	\$3,635.80
Cumberland						\$ -	
Currituck						\$ -	
Dare	1	0	1	\$463.50	\$0.00	\$ 463.50	\$463.50
Davidson	0	6	6	\$0.00	\$2,176.70	\$ 2,176.70	\$2,176.70
Davie	2	15	15	\$61.50	\$1,394.30	\$ 1,455.80	\$1,394.30
Duplin						\$ -	
Durham	0	5	5	\$0.00	\$1,943.50	\$ 1,943.50	\$1,943.50
Edgecombe	0	6	6	\$0.00	\$1,213.55	\$ 1,213.55	\$1,213.50
Forsyth	0	1	1	\$0.00	\$581.00	\$ 581.00	\$581.00
Franklin						\$ -	
Gaston						\$ -	
Gates						\$ -	
Graham*						\$ -	
Granville						\$ -	
Greene						\$ -	
Guilford						\$ -	
Halifax						\$ -	
Harnett	0	20	20	\$0.00	\$6,630.65	\$ 6,630.65	\$6,630.65
Haywood*	0	11	11	\$0.00	\$4,678.90	\$ 4,678.90	\$4,678.90
Henderson	0	9	9	\$0.00	\$2,517.25	\$ 2,517.25	\$2,517.25
Hertford						\$ -	
Hoke						\$ -	
Hyde						\$ -	
Iredell						\$ -	
Jackson*	0	8	8	\$0.00	\$4,234.15	\$ 4,234.15	\$4,234.15
Johnston						\$ -	
Jones						\$ -	
Lee	0	8	8	\$0.00	\$3,274.25	\$ 3,274.25	\$3,274.25
Lenoir						\$ -	
Lincoln						\$ -	
Macon*	0	3	3	\$0.00	\$1,367.30	\$ 1,367.30	\$1,367.30
Madison						\$ -	
Martin						\$ -	
McDowell						\$ -	

**SFY 16-17 DCDEE NC Pre K- Summary of Child Count and Expenditures by County**  
**June-16 Service Month\July-16 Payment Month**

	NC Pre K Children Served			NC Pre K Expenditures			
	Smart Start Funded	Non-SS Funded	Undup. Total Children Served	Smart Start Expenditures	Non-SS Expenditures	Total Expenditures	Total YTD Expenditures
Mecklenburg	1	9	10	\$127.05	\$3,828.40	\$ 3,955.45	\$3,955.45
Mitchell						\$ -	
Montgomery						\$ -	
Moore	0	1	1	\$0.00	\$87.15	\$ 87.15	\$87.15
Nash						\$ -	
New Hanover	0	19	19	\$0.00	\$8,632.05	\$ 8,632.05	\$8,632.05
Northampton						\$ -	
Onslow	0	74	74	\$0.00	\$14,686.20	\$ 14,686.20	\$14,686.20
Orange						\$ -	
Pamlico						\$ -	
Pasquotank						\$ -	
Pender						\$ -	
Perquimans						\$ -	
Person						\$ -	
Pitt	0	6	6	\$0.00	\$3,250.60	\$ 3,250.60	\$3,250.60
Polk						\$ -	
Randolph						\$ -	
Richmond	0	7	7	\$0.00	\$1,818.80	\$ 1,818.80	\$1,818.80
Robeson	0	17	17	\$0.00	\$5,675.50	\$ 5,675.50	\$5,675.50
Rockingham						\$ -	
Rowan	0	12	12	\$0.00	\$5,095.95	\$ 5,095.95	\$5,095.95
Rutherford	0	19	19	\$0.00	\$4,476.00	\$ 4,476.00	\$4,476.00
Sampson						\$ -	
Scotland	0	4	4	\$0.00	\$1,477.40	\$ 1,477.40	\$1,477.40
Stanly						\$ -	
Stokes						\$ -	
Surry						\$ -	
Swain						\$ -	
Transylvania	0	5	5	\$0.00	\$893.95	\$ 893.95	\$893.95
Tyrrell						\$ -	
Union						\$ -	
Vance						\$ -	
Wake	1	63	64	\$424.95	\$31,658.62	\$ 32,083.57	\$32,083.60
Warren						\$ -	
Washington						\$ -	
Watauga						\$ -	
Wayne	9	32	33	\$3,009.15	\$7,342.20	\$ 10,351.35	\$10,351.35
Wilkes						\$ -	
Wilson						\$ -	
Yadkin						\$ -	
Yancey						\$ -	
<b>June 2016 Totals</b>	<b>20</b>	<b>419</b>	<b>425</b>	<b>\$ 5,222.70</b>	<b>\$ 140,463.07</b>	<b>\$ 145,685.77</b>	<b>\$ 145,624.25</b>

SFY 16-17 DCD Summary of Subsidized Child Day Care Services Support - Expenditures by County  
June-16 Service Month/July-16 Payment Month

County/Agency	Allocations*				YTD Expenditures				Unspent Balance of Funds			
	Non-Smart Start	Set-Aside 2% Direct Serv Fraud Detection	Smart Start	Combined Funding	Non-Smart Start	Set-Aside 2% Direct Serv Fraud Detection	Smart Start	Combined Expenditures	Non-Smart Start Balance	Set-Aside 2% Direct Serv Fraud Detection Balance	Smart Start Balance	Combined Balance
Alamance	\$ 232,519		\$ 50,159	\$ 282,678	\$ 37,802		\$ 5,325	\$ 43,126	\$ 194,717	\$ -	\$ 44,834	\$ 239,552
Alexander	\$ 80,000		\$ 16,000	\$ 96,000	\$ 14,537		\$ 3,170	\$ 17,707	\$ 65,463	\$ -	\$ 12,830	\$ 78,293
Alleghany	\$ 80,000			\$ 80,000	\$ 7,635		\$ -	\$ 7,635	\$ 72,365	\$ -	\$ -	\$ 72,365
Anson	\$ 80,000			\$ 80,000	\$ 13,499		\$ -	\$ 13,499	\$ 66,501	\$ -	\$ -	\$ 66,501
Ashe	\$ 80,000		\$ 4,276	\$ 84,276	\$ 7,213		\$ -	\$ 7,213	\$ 72,787	\$ -	\$ 4,276	\$ 77,063
Avery	\$ 80,000			\$ 80,000	\$ 8,490		\$ -	\$ 8,490	\$ 71,510	\$ -	\$ -	\$ 71,510
Beaufort	\$ 99,897			\$ 99,897	\$ 6,520		\$ -	\$ 6,520	\$ 93,377	\$ -	\$ -	\$ 93,377
Bertie	\$ 80,000			\$ 80,000	\$ 7,302		\$ -	\$ 7,302	\$ 72,698	\$ -	\$ -	\$ 72,698
Bladen	\$ 80,000			\$ 80,000	\$ 3,355		\$ -	\$ 3,355	\$ 76,645	\$ -	\$ -	\$ 76,645
Brunswick	\$ 147,752			\$ 147,752	\$ 21,843		\$ -	\$ 21,843	\$ 125,909	\$ -	\$ -	\$ 125,909
Buncombe	\$ 339,345			\$ 339,345	\$ -		\$ -	\$ -	\$ 339,345	\$ -	\$ -	\$ 339,345
Burke	\$ 80,000		\$ 30,000	\$ 110,000	\$ 5,398		\$ 5,975	\$ 11,372	\$ 74,602	\$ -	\$ 24,025	\$ 98,628
Cabarrus	\$ 182,775			\$ 182,775	\$ 37,843	\$ 438	\$ -	\$ 38,281	\$ 144,932	\$ (438)	\$ -	\$ 144,494
Caldwell	\$ 97,202		\$ 17,370	\$ 114,572	\$ 7,785		\$ -	\$ 7,785	\$ 89,417	\$ -	\$ 17,370	\$ 106,787
Camden	\$ 80,000			\$ 80,000	\$ 3,037		\$ -	\$ 3,037	\$ 76,963	\$ -	\$ -	\$ 76,963
Carteret	\$ 80,000			\$ 80,000	\$ 21,771		\$ -	\$ 21,771	\$ 58,229	\$ -	\$ -	\$ 58,229
Caswell	\$ 80,000			\$ 80,000	\$ 7,486		\$ -	\$ 7,486	\$ 72,514	\$ -	\$ -	\$ 72,514
Catawba	\$ 201,676		\$ 113,126	\$ 314,802	\$ 37,789		\$ 11,208	\$ 48,997	\$ 163,887	\$ -	\$ 101,917.54	\$ 265,805
Chatham	\$ 80,000			\$ 80,000	\$ -		\$ -	\$ -	\$ 80,000	\$ -	\$ -	\$ 80,000
Cherokee	\$ 80,000			\$ 80,000	\$ 6,903		\$ -	\$ 6,903	\$ 73,097	\$ -	\$ -	\$ 73,097
Chowan	\$ 80,000			\$ 80,000	\$ 4,216		\$ -	\$ 4,216	\$ 75,784	\$ -	\$ -	\$ 75,784
Clay	\$ 80,000			\$ 80,000	\$ 6,667		\$ -	\$ 6,667	\$ 73,333	\$ -	\$ -	\$ 73,333
Cleveland	\$ 92,302		\$ 56,372	\$ 148,674	\$ 15,136		\$ -	\$ 15,136	\$ 77,166	\$ -	\$ 56,372.00	\$ 133,538
Columbus	\$ 85,403			\$ 85,403	\$ 20,628		\$ 6,742	\$ 27,370	\$ 64,775	\$ -	\$ (6,742)	\$ 58,033
Craven	\$ 196,056		\$ 30,181	\$ 226,237	\$ 9,160		\$ -	\$ 9,160	\$ 186,896	\$ -	\$ 30,181.00	\$ 217,077
Cumberland	\$ 645,228		\$ 133,818	\$ 779,046	\$ 28,219		\$ 54,137	\$ 82,355	\$ 617,002	\$ -	\$ 79,681	\$ 696,681
Currituck	\$ 80,000			\$ 80,000	\$ 7,835		\$ -	\$ 7,835	\$ 72,165	\$ -	\$ -	\$ 72,165
Dare	\$ 80,000		\$ 21,552	\$ 101,552	\$ 10,028		\$ 9,387	\$ 19,415	\$ 69,972	\$ -	\$ 12,165	\$ 82,137
Davidson	\$ 235,491			\$ 235,491	\$ 20,029		\$ -	\$ 20,029	\$ 215,462	\$ -	\$ -	\$ 215,462
Davie	\$ 80,000			\$ 80,000	\$ 5,688		\$ -	\$ 5,688	\$ 74,312	\$ -	\$ -	\$ 74,312
Duplin	\$ 102,294			\$ 102,294	\$ 9,840		\$ -	\$ 9,840	\$ 92,454	\$ -	\$ -	\$ 92,454
Durham	\$ 670,310			\$ 670,310	\$ 110,473		\$ -	\$ 110,473	\$ 559,837	\$ -	\$ -	\$ 559,837
Edgecombe	\$ 99,069			\$ 99,069	\$ -		\$ -	\$ -	\$ 99,069	\$ -	\$ -	\$ 99,069
Forsyth	\$ 567,667			\$ 567,667	\$ 63,888		\$ -	\$ 63,888	\$ 503,779	\$ -	\$ -	\$ 503,779
Franklin	\$ 106,733		\$ 16,699	\$ 123,432	\$ 12,063		\$ 579	\$ 12,642	\$ 94,670	\$ -	\$ 16,119.64	\$ 110,790
Gaston	\$ 297,835		\$ 99,329	\$ 397,164	\$ 27,841		\$ 3,244	\$ 31,085	\$ 269,994	\$ -	\$ 96,085	\$ 366,079
Gates	\$ 80,000			\$ 80,000	\$ 4,597		\$ -	\$ 4,597	\$ 75,403	\$ -	\$ -	\$ 75,403
Graham	\$ 80,000			\$ 80,000	\$ 6,667		\$ -	\$ 6,667	\$ 73,333	\$ -	\$ -	\$ 73,333
Granville	\$ 80,000		\$ 19,758	\$ 99,758	\$ 8,206		\$ 7,601	\$ 15,807	\$ 71,794	\$ -	\$ 12,157	\$ 83,951
Greene	\$ 80,000			\$ 80,000	\$ 7,643		\$ -	\$ 7,643	\$ 72,357	\$ -	\$ -	\$ 72,357
Guilford	\$ 801,128		\$ 79,225	\$ 880,353	\$ 90,730		\$ 9,392	\$ 100,122	\$ 710,398	\$ -	\$ 69,833	\$ 780,231
Halifax	\$ 80,000		\$ 15,000	\$ 95,000	\$ 18,922		\$ 14,636	\$ 33,558	\$ 61,078	\$ -	\$ 364	\$ 61,442
Harnett	\$ 197,952		\$ 41,250	\$ 239,202	\$ 30,705		\$ 56	\$ 30,761	\$ 167,247	\$ -	\$ 41,194	\$ 208,441
Haywood	\$ 133,652			\$ 133,652	\$ 14,331		\$ -	\$ 14,331	\$ 119,321	\$ -	\$ -	\$ 119,321
Henderson	\$ 110,508			\$ 110,508	\$ 24,906		\$ 487	\$ 25,393	\$ 85,605	\$ -	\$ (486.96)	\$ 85,116
Hertford	\$ 80,000		\$ 5,262	\$ 85,262	\$ 14,808		\$ 3,399	\$ 18,207	\$ 65,192	\$ -	\$ 1,863.10	\$ 67,055
Hoke	\$ 88,576		\$ 48,000	\$ 136,576	\$ 22,953		\$ -	\$ 22,953	\$ 65,623	\$ -	\$ 48,000	\$ 113,623
Hyde	\$ 80,000			\$ 80,000	\$ 4,883		\$ -	\$ 4,883	\$ 75,117	\$ -	\$ -	\$ 75,117
Iredell	\$ 153,735			\$ 153,735	\$ 31,962		\$ -	\$ 31,962	\$ 121,773	\$ -	\$ -	\$ 121,773
Jackson	\$ 80,000			\$ 80,000	\$ 6,667		\$ -	\$ 6,667	\$ 73,333	\$ -	\$ -	\$ 73,333
Johnston	\$ 242,152		\$ 51,975	\$ 294,127	\$ 32,321		\$ -	\$ 32,321	\$ 209,801	\$ -	\$ 51,975.00	\$ 261,806
Jones	\$ 80,000			\$ 80,000	\$ 10,080		\$ -	\$ 10,080	\$ 69,920	\$ -	\$ -	\$ 69,920
Lee	\$ 95,808			\$ 95,808	\$ 8,223		\$ -	\$ 8,223	\$ 87,585	\$ -	\$ -	\$ 87,585
Lenoir	\$ 98,235			\$ 98,235	\$ 9,147		\$ -	\$ 9,147	\$ 89,088	\$ -	\$ -	\$ 89,088
Lincoln	\$ 80,000		\$ 52,955	\$ 132,955	\$ 20,940		\$ 308	\$ 21,248	\$ 59,060	\$ -	\$ 52,646.96	\$ 111,707
Macon	\$ 80,000			\$ 80,000	\$ 6,044		\$ -	\$ 6,044	\$ 73,956	\$ -	\$ -	\$ 73,956
Madison	\$ 80,000			\$ 80,000	\$ 7,016		\$ -	\$ 7,016	\$ 72,984	\$ -	\$ -	\$ 72,984
Martin	\$ 80,000		\$ 6,837	\$ 86,837	\$ 1,951		\$ -	\$ 1,951	\$ 78,049	\$ -	\$ 6,837	\$ 84,886
McDowell	\$ 80,000		\$ 26,250	\$ 106,250	\$ 6,667		\$ 3,646	\$ 10,312	\$ 73,333	\$ -	\$ 22,604	\$ 95,938
Mecklenburg	\$ 1,695,399		\$ 133,220	\$ 1,828,619	\$ 204,689		\$ 46,691	\$ 251,380	\$ 1,490,710	\$ -	\$ 86,529	\$ 1,577,239
Mitchell	\$ 80,000			\$ 80,000	\$ 6,223		\$ -	\$ 6,223	\$ 73,777	\$ -	\$ -	\$ 73,777
Montgomery	\$ 80,000			\$ 80,000	\$ 5,137		\$ -	\$ 5,137	\$ 74,863	\$ -	\$ -	\$ 74,863
Moore	\$ 98,018		\$ 32,985	\$ 131,003	\$ 21,174		\$ 10,889	\$ 32,063	\$ 76,844	\$ -	\$ 22,096	\$ 98,940
Nash	\$ 105,545			\$ 105,545	\$ 14,316		\$ -	\$ 14,316	\$ 91,229	\$ -	\$ -	\$ 91,229
New Hanover	\$ 271,532			\$ 271,532	\$ 27,688		\$ -	\$ 27,688	\$ 243,844	\$ -	\$ -	\$ 243,844
Northampton	\$ 80,000		\$ 2,258	\$ 82,258	\$ 2,866		\$ 3,401	\$ 6,267	\$ 77,134	\$ -	\$ (1,143)	\$ 75,991
Onslow	\$ 389,719			\$ 389,719	\$ 6,257	\$ 11,141	\$ -	\$ 17,397	\$ 383,462	\$ (11,141)	\$ -	\$ 372,322
Orange	\$ 189,964		\$ 30,000	\$ 219,964	\$ 25,559		\$ 5,513	\$ 31,072	\$ 164,405	\$ -	\$ 24,487	\$ 188,892
Pamlico	\$ 80,000			\$ 80,000	\$ 8,975		\$ -	\$ 8,975	\$ 71,025	\$ -	\$ -	\$ 71,025
Pasquotank	\$ 80,000			\$ 80,000	\$ 19,847		\$ -	\$ 19,847	\$ 60,154	\$ -	\$ -	\$ 60,154
Pender	\$ 80,000			\$ 80,000	\$ 37,023		\$ -	\$ 37,023	\$ 42,978	\$ -	\$ -	\$ 42,978
Perquimans	\$ 80,000		\$ 4,988	\$ 84,988	\$ 6,826		\$ 699	\$ 7,525	\$ 73,174	\$ -	\$ 4,289.20	\$ 77,463
Person	\$ 80,000			\$ 80,000	\$ 14,698		\$ -	\$ 14,698	\$ 65,302	\$ -	\$ -	\$ 65,302
Pitt	\$ 336,327		\$ 22,888	\$ 359,215	\$ 41,594		\$ -	\$ 41,594	\$ 294,733	\$ -	\$ 22,888.00	\$ 317,621
Polk	\$ 80,000			\$ 80,000	\$ 6,539		\$ -	\$ 6,539	\$ 73,461	\$ -	\$ -	\$ 73,461
Randolph	\$ 181,897		\$ 77,250	\$ 259,147	\$ 10,179		\$ 23,071	\$ 33,251	\$ 171,718	\$ -	\$ 54,179	\$ 225,896
Richmond	\$ 80,000		\$ 5,200	\$ 85,200	\$ -		\$ -	\$ -	\$ 80,000	\$ -	\$ 5,200	\$ 85,200
Robeson	\$ 253,409		\$ 52,062	\$ 305,471	\$ 52,118		\$ 8,776	\$ 60,893	\$ 201,291	\$ -	\$ 43,286.41	\$ 244,578
Rockingham	\$ 108,553		\$ 14,373	\$ 122,926	\$ -		\$ -	\$ -	\$ 108,553	\$ -	\$ 14,373.00	\$ 122,926
Rowan	\$ 164,951			\$ 164,951	\$ 39,928		\$ -	\$ 39,928	\$ 125,023	\$ -	\$ -	\$ 125,023
Rutherford	\$ 95,302		\$ 36,600	\$ 131,902	\$ 18,045		\$ -	\$ 18,045	\$ 77,257	\$ -	\$ 36,600	\$ 113,857
Sampson	\$ 92,596			\$ 92,596	\$ 9,313		\$ -	\$ 9,313	\$ 83,283	\$ -	\$ -	\$ 83,283
Scotland	\$ 80,000		\$ 12,000	\$ 92,000	\$ 7,174		\$ 323	\$ 7,497	\$ 72,826	\$ -	\$ 11,677.11	\$ 84,503
Stanly	\$ 80,000		\$ 13,705	\$ 93,705	\$ 15,932		\$ -	\$ 15,932	\$ 64,068	\$ -	\$ 13,705.00	\$ 77,773
Stokes	\$ 80,000			\$ 80,000	\$ 2,774		\$ 3,271	\$ 6,045	\$ 77,226	\$ -	\$ (3,271)	\$ 73,955
Surry	\$ 81,124		\$ 22,540	\$ 103,664	\$ 8,504		\$ 9,466	\$ 17,970	\$ 72,620	\$ -	\$ 13,074	\$ 85,694

SFY 16-17 DCD Summary of Subsidized Child Day Care Services Support - Expenditures by County  
June-16 Service Month\July-16 Payment Month

County\ Agency	Allocations*				YTD Expenditures				Unspent Balance of Funds			
	Non-Smart Start	Set-Aside 2% Direct Serv Fraud Detection	Smart Start	Combined Funding	Non-Smart Start	Set-Aside 2% Direct Serv Fraud Detection	Smart Start	Combined Expenditures	Non-Smart Start Balance	Set-Aside 2% Direct Serv Fraud Detection Balance	Smart Start Balance	Combined Balance
Swain	\$ 80,000			\$ 80,000	\$ 6,667		\$ -	\$ 6,667	\$ 73,333	\$ -	\$ -	\$ 73,333
Transylvania	\$ 80,000			\$ 80,000	\$ 9,876		\$ -	\$ 9,876	\$ 70,124	\$ -	\$ -	\$ 70,124
Tyrrell	\$ 80,000			\$ 80,000	\$ 8,153		\$ -	\$ 8,153	\$ 71,847	\$ -	\$ -	\$ 71,847
Union	\$ 180,546		\$ 120,450	\$ 300,996	\$ 31,293		\$ 28,573	\$ 59,866	\$ 149,253	\$ -	\$ 91,877	\$ 241,130
Vance	\$ 93,535		\$ 23,535	\$ 117,070	\$ 9,095		\$ 5,465	\$ 14,559	\$ 84,440	\$ -	\$ 18,070	\$ 102,511
Wake	\$ 1,270,218		\$ 141,193	\$ 1,411,411	\$ 141,884	\$ 2,560	\$ 440	\$ 144,884	\$ 1,128,334	\$ (2,560)	\$ 140,753	\$ 1,266,527
Warren	\$ 80,000		\$ 5,113	\$ 85,113	\$ -		\$ -	\$ -	\$ 80,000	\$ -	\$ 5,113	\$ 85,113
Washington	\$ 80,000			\$ 80,000	\$ 9,262		\$ -	\$ 9,262	\$ 70,738	\$ -	\$ -	\$ 70,738
Watauga	\$ 80,000			\$ 80,000	\$ 28,873		\$ -	\$ 28,873	\$ 51,127	\$ -	\$ -	\$ 51,127
Wayne	\$ 189,534		\$ 27,000	\$ 216,534	\$ 6,909		\$ 20,867	\$ 27,777	\$ 182,625	\$ -	\$ 6,133	\$ 188,757
Wilkes	\$ 80,000		\$ 20,000	\$ 100,000	\$ 6,548		\$ 5,512	\$ 12,059	\$ 73,452	\$ -	\$ 14,488	\$ 87,941
Wilson	\$ 169,417			\$ 169,417	\$ 42,271	\$ 813	\$ -	\$ 43,084	\$ 127,146	\$ (813)	\$ -	\$ 126,333
Yadkin	\$ 80,000			\$ 80,000	\$ 22,103		\$ -	\$ 22,103	\$ 57,897	\$ -	\$ -	\$ 57,897
Yancey	\$ 80,000			\$ 80,000	\$ 6,572		\$ -	\$ 6,572	\$ 73,428	\$ -	\$ -	\$ 73,428
State Total	\$ 16,608,887	\$ -	\$ 1,732,754	\$ 18,341,641	\$ 1,941,163	\$ 14,951.50	\$ 312,248.74	\$ 2,268,363	\$ 14,667,724	\$ (14,951.50)	\$ 1,420,505.26	\$ 16,073,278

SFY 2015-16 Services Support Allocations as of 8/1/16

SFY 16-17 DCD Summary of Services for Military Families - Category Code "70"  
Income Exceeds Guidelines  
June-16 Service Month\July-16 Payment Month

County	Undup. Total Children Serv (June 2016)	Expenditure s June Serv July Pymt	1st Quarter Expenditures	Total YTD Expenditures
Buncombe			\$ -	\$ -
Cumberland			\$ -	\$ -
Forsyth			\$ -	\$ -
Guilford			\$ -	\$ -
Henderson			\$ -	\$ -
Lincoln			\$ -	\$ -
Onslow	23	\$ 6,340.55	\$ 6,340.55	\$ 6,340.55
Wayne			\$ -	\$ -
Totals	23	\$ 6,340.55	\$ 6,340.55	\$ 6,340.55

SFY 16-17 DCD Summary of Services for Military Families - Category Code "71"

Income Within Guidelines

June-16 Service MonthJuly-16 Payment Month

County	Undup. Total Children Serv (June 2016)	Expenditures June Serv July Pymt	1st Quarter Expenditures	4th Quarter Expenditures	Total YTD Expenditures
Carteret			\$ -	\$ -	\$ -
Chowan			\$ -	\$ -	\$ -
Craven			\$ -	\$ -	\$ -
Cumberland	11	\$ 3,542.70	\$ 3,542.70	\$ -	\$ 3,542.70
Guilford			\$ -	\$ -	\$ -
Harnett	2	\$ 1,215.00	\$ 1,215.00	\$ -	\$ 1,215.00
Hoke			\$ -	\$ -	\$ -
Lenoir			\$ -	\$ -	\$ -
Moore	1	\$ 435.00	\$ 435.00	\$ -	\$ 435.00
Onslow	66	\$ 25,763.85	\$ 25,763.85	\$ -	\$ 25,763.85
Wake			\$ -	\$ -	\$ -
Totals	80	\$ 30,956.55	\$ 30,956.55	\$ -	\$ 30,956.55



**SFY 16-17 Local Funds-Fund Source 55**

June-16 Service Month\July-16 Payment Month

County	Undup. Total Children Serv (June 2016)	Expenditures June Serv July Pymt	1st Quarter Expenditures	4th Quarter Expenditures	Total YTD Expenditures
Cherokee			\$ -	\$ -	\$ -
Columbus			\$ -	\$ -	\$ -
Durham			\$ -	\$ -	\$ -
Guilford	121	\$ 75,244.10	\$ 75,244.10	\$ -	\$ 75,244.10
Hoke			\$ -	\$ -	\$ -
Mecklenburg	73	\$ 29,788.45	\$ 29,788.45	\$ -	\$ 29,788.45
New Hanover	47	\$ 18,838.30	\$ 18,838.30	\$ -	\$ 18,838.30
Orange	429	\$ 251,721.85	\$ 251,721.85	\$ -	\$ 251,721.85
Pender			\$ -	\$ -	\$ -
Pitt			\$ -	\$ -	\$ -
Randolph			\$ -	\$ -	\$ -
Rowan			\$ -	\$ -	\$ -
Sampson			\$ -	\$ -	\$ -
<b>Totals</b>	<b>670</b>	<b>\$ 375,592.70</b>	<b>\$ 375,592.70</b>	<b>\$ -</b>	<b>\$ 375,592.70</b>