

SFY 17-18 DCD Summary of Subsidized Child Day Care Services												
Non Smart Start Expenditures by County												
April 2018 Service Month\May 2018 Payment Month												
	Non Smart Start (FS 25)											
County	Direct Services Allocation	1st Quarter Expenditures	2nd Quarter Expenditures	3rd Quarter Expenditures	Expenditures March Serv (April Pymt)	Expenditures April Serv (May Pymt)	Expenditures May Serv (June Pymt)	4th Quarter Expenditures	Total YTD Expenditures	Unexpended Balance	Spending Co Efficient	
Alamance	\$ 6,460,137	\$ 1,699,898	\$ 1,517,234	\$ 1,495,292	\$ 513,372	\$ 507,712		\$ 1,021,084	\$ 5,733,508	\$ 728,629	96.70%	
Alexander	\$ 794,846	\$ 185,787	\$ 193,146	\$ 228,017	\$ 56,579	\$ 56,943		\$ 113,522	\$ 720,472	\$ 74,374	97.76%	
Alleghany	\$ 291,215	\$ 45,115	\$ 55,726	\$ 79,506	\$ 28,365	\$ 32,374		\$ 60,739	\$ 241,086	\$ 50,129	92.53%	
Anson	\$ 1,098,517	\$ 256,389	\$ 266,085	\$ 261,231	\$ 71,473	\$ 66,201		\$ 137,674	\$ 921,379	\$ 177,138	90.38%	
Ashe	\$ 878,032	\$ 197,106	\$ 188,126	\$ 211,332	\$ 72,641	\$ 72,251		\$ 144,892	\$ 741,456	\$ 136,576	92.72%	
Avery	\$ 282,968	\$ 74,974	\$ 58,444	\$ 69,761	\$ 23,018	\$ 22,960		\$ 45,978	\$ 249,157	\$ 33,811	96.19%	
Beaufort	\$ 3,065,147	\$ 736,061	\$ 733,648	\$ 801,643	\$ 258,827	\$ 227,130		\$ 485,957	\$ 2,757,309	\$ 307,838	98.40%	
Bertie	\$ 600,534	\$ 163,995	\$ 142,223	\$ 130,214	\$ 40,541	\$ 40,017		\$ 80,558	\$ 516,990	\$ 83,544	92.84%	
Bladen	\$ 893,269	\$ 224,804	\$ 138,695	\$ 196,947	\$ 86,684	\$ 84,073		\$ 170,757	\$ 731,203	\$ 162,066	91.56%	
Brunswick	\$ 3,729,448	\$ 1,060,274	\$ 808,401	\$ 853,834	\$ 287,115	\$ 250,035		\$ 537,150	\$ 3,259,658	\$ 469,790	95.10%	
Buncombe	\$ 8,945,101	\$ 2,285,612	\$ 2,007,937	\$ 2,043,602	\$ 630,304	\$ 812,239		\$ 1,442,543	\$ 7,779,694	\$ 1,165,407	94.02%	
Burke	\$ 2,368,717	\$ 486,666	\$ 546,547	\$ 679,797	\$ 173,982	\$ 174,544		\$ 348,526	\$ 2,061,536	\$ 307,181	94.38%	
Cabarrus	\$ 4,415,957	\$ 1,049,350	\$ 887,653	\$ 1,128,662	\$ 375,069	\$ 427,216		\$ 802,285	\$ 3,867,950	\$ 548,007	96.08%	
Caldwell	\$ 2,666,132	\$ 592,168	\$ 546,768	\$ 692,769	\$ 207,259	\$ 205,875		\$ 413,134	\$ 2,244,839	\$ 421,293	91.97%	
Camden	\$ 83,211	\$ 18,816	\$ 18,884	\$ 24,275	\$ 6,287	\$ 8,701		\$ 14,988	\$ 76,963	\$ 6,248	100.05%	
Carteret	\$ 1,426,518	\$ 379,883	\$ 298,709	\$ 292,810	\$ 110,811	\$ 71,258		\$ 182,069	\$ 1,153,472	\$ 273,046	88.63%	
Caswell	\$ 457,775	\$ 86,281	\$ 105,641	\$ 121,378	\$ 33,776	\$ 39,445		\$ 73,221	\$ 386,521	\$ 71,254	91.81%	
Catawba	\$ 5,148,619	\$ 1,033,078	\$ 1,019,276	\$ 1,261,982	\$ 464,432	\$ 462,491		\$ 926,923	\$ 4,241,259	\$ 907,359	91.40%	
Chatham	\$ 1,917,306	\$ 456,370	\$ 474,002	\$ 451,728	\$ 145,084	\$ 149,841		\$ 294,925	\$ 1,677,025	\$ 240,281	95.03%	
Cherokee	\$ 1,267,468	\$ 278,488	\$ 317,321	\$ 318,520	\$ 104,790	\$ 105,174		\$ 209,964	\$ 1,124,293	\$ 143,175	96.97%	
Chowan	\$ 407,162	\$ 98,780	\$ 90,909	\$ 88,505	\$ 33,023	\$ 33,621		\$ 66,644	\$ 344,838	\$ 62,324	92.80%	
Clay	\$ 500,898	\$ 118,608	\$ 114,414	\$ 121,038	\$ 44,666	\$ 44,152		\$ 88,818	\$ 442,878	\$ 58,020	97.33%	
Cleveland	\$ 2,075,343	\$ 389,571	\$ 510,212	\$ 591,277	\$ 170,121	\$ 139,775		\$ 309,896	\$ 1,800,956	\$ 274,387	94.98%	
Columbus	\$ 1,727,552	\$ 461,779	\$ 387,851	\$ 411,488	\$ 134,028	\$ 128,439		\$ 262,467	\$ 1,523,585	\$ 203,967	95.95%	
Craven	\$ 4,012,616	\$ 926,773	\$ 891,740	\$ 985,853	\$ 332,928	\$ 331,463		\$ 664,391	\$ 3,468,757	\$ 543,859	94.74%	
Cumberland	\$ 14,841,561	\$ 4,175,039	\$ 3,403,232	\$ 3,401,203	\$ 1,131,614	\$ 1,266,115		\$ 2,397,729	\$ 13,377,203	\$ 1,464,358	97.76%	
Currituck	\$ 503,883	\$ 128,737	\$ 118,407	\$ 105,527	\$ 38,002	\$ 43,594		\$ 81,596	\$ 434,267	\$ 69,616	93.73%	
Dare	\$ 567,229	\$ 127,990	\$ 112,790	\$ 187,183	\$ 38,141	\$ 33,664		\$ 71,805	\$ 499,768	\$ 67,461	94.83%	
Davidson	\$ 6,215,395	\$ 1,450,477	\$ 1,528,934	\$ 1,533,614	\$ 495,309	\$ 448,446		\$ 943,755	\$ 5,456,780	\$ 758,615	95.76%	
Davie	\$ 1,044,293	\$ 231,406	\$ 208,911	\$ 213,870	\$ 167,736	\$ 102,017		\$ 269,753	\$ 923,940	\$ 120,353	104.54%	
Duplin	\$ 2,172,575	\$ 426,363	\$ 440,674	\$ 522,491	\$ 207,581	\$ 197,165		\$ 404,746	\$ 1,794,274	\$ 378,301	92.14%	
Durham	\$ 17,372,604	\$ 4,125,257	\$ 3,945,157	\$ 3,967,763	\$ 1,357,812	\$ 1,417,484		\$ 2,775,296	\$ 14,813,473	\$ 2,559,131	93.08%	
Edgecombe	\$ 2,175,429	\$ 539,926	\$ 462,443	\$ 497,127	\$ 175,486	\$ 177,080		\$ 352,566	\$ 1,852,061	\$ 323,368	93.20%	
Forsyth	\$ 14,330,964	\$ 3,288,840	\$ 3,328,263	\$ 3,444,620	\$ 1,192,959	\$ 1,229,982		\$ 2,422,941	\$ 12,484,664	\$ 1,846,300	95.44%	
Franklin	\$ 2,618,267	\$ 693,403	\$ 646,971	\$ 584,970	\$ 213,100	\$ 157,432		\$ 370,532	\$ 2,295,876	\$ 322,390	95.83%	
Gaston	\$ 6,144,193	\$ 1,650,509	\$ 1,324,910	\$ 1,500,553	\$ 500,458	\$ 484,262		\$ 984,720	\$ 5,460,692	\$ 683,501	97.02%	
Gates	\$ 227,476	\$ 51,857	\$ 56,004	\$ 56,475	\$ 19,989	\$ 17,429		\$ 37,418	\$ 201,754	\$ 25,722	97.48%	
Graham	\$ 334,967	\$ 82,157	\$ 81,077	\$ 83,374	\$ 28,871	\$ 27,293		\$ 56,164	\$ 302,772	\$ 32,195	99.01%	
Granville	\$ 1,373,028	\$ 317,437	\$ 316,991	\$ 349,419	\$ 119,511	\$ 131,815		\$ 251,326	\$ 1,235,172	\$ 137,856	98.66%	
Greene	\$ 527,706	\$ 152,989	\$ 107,848	\$ 122,351	\$ 50,130	\$ 29,251		\$ 79,381	\$ 462,568	\$ 65,138	97.16%	
Guilford	\$ 21,368,353	\$ 5,358,162	\$ 4,164,801	\$ 4,697,000	\$ 1,829,235	\$ 1,898,837		\$ 3,728,072	\$ 17,948,035	\$ 3,420,318	92.55%	
Halifax	\$ 1,369,519	\$ 404,188	\$ 281,867	\$ 258,930	\$ 88,819	\$ 121,769		\$ 210,588	\$ 1,155,573	\$ 213,946	90.86%	
Harnett	\$ 4,351,012	\$ 1,155,077	\$ 696,461	\$ 971,333	\$ 414,962	\$ 349,315		\$ 764,277	\$ 3,587,149	\$ 763,864	91.98%	
Haywood	\$ 3,404,799	\$ 799,114	\$ 781,739	\$ 850,070	\$ 273,830	\$ 280,896		\$ 554,726	\$ 2,985,648	\$ 419,151	95.73%	
Henderson	\$ 2,479,708	\$ 564,624	\$ 491,040	\$ 591,579	\$ 227,945	\$ 228,625		\$ 456,570	\$ 2,103,813	\$ 375,895	94.03%	
Hertford	\$ 844,331	\$ 228,644	\$ 198,943	\$ 216,845	\$ 59,064	\$ 62,400		\$ 121,464	\$ 765,896	\$ 78,434	97.71%	
Hoke	\$ 2,215,378	\$ 458,063	\$ 484,833	\$ 584,757	\$ 205,330	\$ 204,018		\$ 409,348	\$ 1,937,000	\$ 278,378	96.70%	
Hyde	\$ 50,175	\$ 10,751	\$ 9,105	\$ 14,822	\$ 4,862	\$ 2,521		\$ 7,383	\$ 42,061	\$ 8,115	93.52%	
Iredell	\$ 4,394,330	\$ 1,261,531	\$ 906,933	\$ 914,395	\$ 362,755	\$ 405,630		\$ 768,385	\$ 3,851,244	\$ 543,086	95.90%	
Jackson	\$ 1,986,642	\$ 499,311	\$ 438,420	\$ 459,135	\$ 150,966	\$ 159,295		\$ 310,261	\$ 1,707,127	\$ 279,515	93.53%	
Johnston	\$ 5,401,434	\$ 1,443,016	\$ 1,220,702	\$ 1,245,175	\$ 415,878	\$ 417,800		\$ 833,678	\$ 4,742,570	\$ 658,864	95.50%	
Jones	\$ 568,527	\$ 131,605	\$ 113,650	\$ 128,371	\$ 51,097	\$ 52,149		\$ 103,246	\$ 476,872	\$ 91,656	92.87%	
Lee	\$ 2,274,607	\$ 585,065	\$ 566,913	\$ 545,529	\$ 185,848	\$ 188,463		\$ 374,311	\$ 2,071,818	\$ 202,789	99.26%	
Lenoir	\$ 2,250,920	\$ 582,807	\$ 558,297	\$ 513,586	\$ 177,096	\$ 156,933		\$ 334,029	\$ 1,988,719	\$ 262,201	96.22%	
Lincoln	\$ 1,960,385	\$ 415,120	\$ 322,354	\$ 521,095	\$ 185,167	\$ 195,699		\$ 380,866	\$ 1,639,435	\$ 320,951	93.07%	
Macon	\$ 1,461,519	\$ 359,589	\$ 318,527	\$ 348,903	\$ 129,427	\$ 135,952		\$ 265,379	\$ 1,292,398	\$ 169,121	97.28%	
Madison	\$ 338,895	\$ 124,484	\$ 62,345	\$ 55,316	\$ 23,369	\$ 27,755		\$ 51,124	\$ 293,269	\$ 45,626	93.43%	
Martin	\$ 917,209	\$ 273,965	\$ 207,483	\$ 195,904	\$ 70,963	\$ 70,636		\$ 141,599	\$ 818,951	\$ 98,258	97.02%	
McDowell	\$ 1,319,772	\$ 299,259	\$ 319,606	\$ 343,873	\$ 119,981	\$ 89,167		\$ 209,148	\$ 1,171,886	\$ 147,886	97.89%	
Mecklenburg	\$ 42,763,013	\$ 10,923,402	\$ 9,366,263	\$ 9,659,198	\$ 3,675,048	\$ 4,068,958		\$ 7,744,006	\$ 37,692,868	\$ 5,070,145	96.74%	
Mitchell	\$ 521,413	\$ 146,364	\$ 129,679	\$ 122,591	\$ 40,475	\$ 40,032		\$ 80,507	\$ 479,141	\$ 42,272	99.66%	
Montgomery	\$ 738,348	\$ 181,124	\$ 120,343	\$ 177,191	\$ 66,250	\$ 71,631		\$ 137,881	\$ 616,538	\$ 121,809	92.48%	
Moore	\$ 2,133,776	\$ 468,668	\$ 427,291	\$ 467,278	\$ 197,788	\$ 188,765		\$ 386,553	\$ 1,749,790	\$ 383,986	91.27%	
Nash	\$ 2,772,259	\$ 668,198	\$ 575,305	\$ 634,525	\$ 230,801	\$ 231,099		\$ 461,900	\$ 2,339,929	\$ 432,330	92.73%	
New Hanover	\$ 7,663,755	\$ 1,839,989	\$ 1,774,401	\$ 1,899,094	\$ 623,575	\$ 544,324		\$ 1,167,899	\$ 6,681,382	\$ 982,373	95.32%	
Northampton	\$ 705,134	\$ 183,632	\$ 177,162	\$ 174,876	\$ 45,014	\$ 45,480		\$ 90,494	\$ 626,164	\$ 78,790	95.18%	
Onslow	\$ 8,786,577	\$ 2,166,721	\$ 2,114,509	\$ 1,975,509	\$ 832,741	\$ 689,012		\$ 1,521,753	\$ 7,778,492	\$ 1,008,085	98.00%	
Orange	\$ 4,728,866	\$ 900,829	\$ 1,111,536	\$ 1,223,775	\$ 399,930	\$ 428,473		\$ 828,403	\$ 4,064,543	\$ 664,324	94.41%	
Pamlico	\$ 507,274	\$ 127,246	\$ 107,995	\$ 105,334	\$ 42,700	\$ 39,736		\$ 84,436	\$ 423,011	\$ 84,262	91.81%	
Pasquotank	\$ 1,690,820	\$ 393,318	\$ 385,097	\$ 391,164	\$ 136,666	\$ 141,612		\$ 278,278	\$ 1,447,857	\$ 242,963	93.71%	
Pender	\$ 1,421,896	\$ 311,136	\$ 324,208	\$ 377,426	\$ 126,652	\$ 104,391		\$ 231,043	\$ 1,243,813	\$ 178,083	96.38%	
Perquimans	\$ 339,470	\$ 62,981	\$ 80,008	\$ 101,585	\$ 21,679	\$ 26,755		\$ 48,434	\$ 293,008	\$ 46,462	92.70%	
Person	\$ 1,286,807	\$ 340,113	\$ 309,266	\$ 271,345	\$ 100,161	\$ 100,309		\$ 200,470	\$ 1,121,194	\$ 165,613	94.91%	
Pitt	\$ 8,457,478	\$ 1,835,196	\$ 1,945,041	\$ 2,078,361	\$ 640,023	\$ 650,613		\$ 1,290,636	\$ 7,149,234	\$ 1,308,244	92.10%	
Polk	\$ 366,441	\$ 123,740	\$ 100,180	\$ 77,209	\$ 26,148	\$ 27,374		\$ 53,522	\$ 354,651	\$ 11,790	103.92%	
Randolph	\$ 4,247,979	\$ 1,258,179	\$ 870,289	\$ 910,052	\$ 336,911	\$ 334,538		\$ 671,449	\$ 3,709,969	\$ 538,011	95.27%	

SFY 17-18 DCD Summary of Subsidized Child Day Care Services											
Non Smart Start Expenditures by County											
April 2018 Service Month\May 2018 Payment Month											
Non Smart Start (FS 25)											
County	Direct Services Allocation	1st Quarter Expenditures	2nd Quarter Expenditures	3rd Quarter Expenditures	Expenditures March Serv (April Pymt)	Expenditures April Serv (May Pymt)	Expenditures May Serv (June Pymt)	4th Quarter Expenditures	Total YTD Expenditures	Unexpended Balance	Spending Co-Efficient
Richmond	\$ 1,630,560	\$ 367,650	\$ 334,398	\$ 421,752	\$ 152,927	\$ 126,396		\$ 279,323	\$ 1,403,123	\$ 227,437	95.43%
Robeson	\$ 6,360,860	\$ 1,792,991	\$ 1,486,332	\$ 1,463,428	\$ 480,134	\$ 482,471		\$ 962,605	\$ 5,705,355	\$ 655,505	97.24%
Rockingham	\$ 3,170,617	\$ 893,902	\$ 702,381	\$ 671,047	\$ 239,978	\$ 248,474		\$ 488,452	\$ 2,755,782	\$ 414,835	94.49%
Rowan	\$ 3,364,612	\$ 780,188	\$ 620,998	\$ 718,467	\$ 339,798	\$ 321,469		\$ 661,267	\$ 2,780,921	\$ 583,691	92.75%
Rutherford	\$ 2,216,093	\$ 653,247	\$ 510,349	\$ 486,174	\$ 178,301	\$ 174,672		\$ 352,973	\$ 2,002,743	\$ 213,350	98.42%
Sampson	\$ 2,449,950	\$ 554,854	\$ 537,563	\$ 610,041	\$ 220,903	\$ 215,548		\$ 436,451	\$ 2,138,909	\$ 311,041	96.32%
Scotland	\$ 1,652,044	\$ 436,227	\$ 361,395	\$ 376,926	\$ 146,218	\$ 97,887		\$ 244,105	\$ 1,418,652	\$ 233,392	94.72%
Stanly	\$ 1,523,978	\$ 403,063	\$ 345,684	\$ 335,855	\$ 115,445	\$ 122,421		\$ 237,866	\$ 1,322,469	\$ 201,509	94.35%
Stokes	\$ 869,018	\$ 270,247	\$ 189,036	\$ 180,819	\$ 85,604	\$ 57,104		\$ 142,708	\$ 782,810	\$ 86,208	99.93%
Surry	\$ 1,941,145	\$ 667,625	\$ 402,188	\$ 393,565	\$ 136,294	\$ 113,510		\$ 249,804	\$ 1,713,182	\$ 227,963	95.28%
Swain	\$ 671,645	\$ 147,623	\$ 163,478	\$ 160,035	\$ 56,764	\$ 59,714		\$ 116,478	\$ 587,614	\$ 84,031	95.94%
Transylvania	\$ 919,093	\$ 305,758	\$ 209,482	\$ 185,367	\$ 61,573	\$ 74,036		\$ 135,609	\$ 836,216	\$ 82,877	97.68%
Tyrrell	\$ 106,246	\$ 22,642	\$ 19,996	\$ 25,368	\$ 9,949	\$ 8,919		\$ 18,868	\$ 86,874	\$ 19,372	91.13%
Union	\$ 4,671,923	\$ 1,012,852	\$ 846,781	\$ 1,053,681	\$ 447,822	\$ 415,817		\$ 863,639	\$ 3,776,952	\$ 894,971	90.43%
Vance	\$ 1,985,657	\$ 472,457	\$ 433,503	\$ 487,511	\$ 173,116	\$ 200,216		\$ 373,332	\$ 1,766,804	\$ 218,854	97.70%
Wake	\$ 35,729,374	\$ 8,280,881	\$ 8,177,366	\$ 9,250,197	\$ 2,971,829	\$ 2,894,888		\$ 5,866,717	\$ 31,575,161	\$ 4,154,213	96.69%
Warren	\$ 657,904	\$ 141,614	\$ 150,856	\$ 147,327	\$ 52,821	\$ 70,608		\$ 123,429	\$ 563,226	\$ 94,678	93.64%
Washington	\$ 473,811	\$ 93,480	\$ 100,908	\$ 111,119	\$ 33,294	\$ 46,036		\$ 79,330	\$ 384,837	\$ 88,974	88.25%
Watauga	\$ 560,376	\$ 152,050	\$ 124,679	\$ 126,523	\$ 39,073	\$ 42,786		\$ 81,859	\$ 485,111	\$ 75,265	93.54%
Wayne	\$ 4,575,301	\$ 1,044,651	\$ 1,021,125	\$ 1,150,201	\$ 390,329	\$ 407,675		\$ 798,004	\$ 4,013,982	\$ 561,320	96.26%
Wilkes	\$ 1,432,771	\$ 524,307	\$ 268,457	\$ 270,355	\$ 102,921	\$ 104,901		\$ 207,822	\$ 1,270,941	\$ 161,831	95.89%
Wilson	\$ 4,071,002	\$ 969,825	\$ 835,839	\$ 954,371	\$ 339,516	\$ 362,180		\$ 701,696	\$ 3,461,731	\$ 609,271	93.37%
Yadkin	\$ 272,820	\$ 111,376	\$ 65,116	\$ 70,257	\$ 22,464	\$ 24,182		\$ 46,646	\$ 293,395	\$ (20,575)	115.78%
Yancey	\$ 249,562	\$ 56,600	\$ 64,560	\$ 64,346	\$ 18,568	\$ 18,081		\$ 36,649	\$ 222,155	\$ 27,407	96.46%

SFY 17-18 DCD Summary of Subsidized Child Day Care Services
Smart Start Expenditures by County
April 2018 Service MonthMay 2018 Payment Month

Smart Start (FS15)											
County	Direct Services Allocation	1st Quarter Expenditures	2nd Quarter Expenditures	3rd Quarter Expenditures	Expenditures March Serv (April Pymt)	Expenditures April Serv (May Pymt)	Expenditures May Serv (June Pymt)	4th Quarter Expenditures	Total YTD Expenditures	Unexpended Balance	Spending Co-Efficient
Alamance	\$ 748,847	\$ 76,652	\$ 252,936	\$ 220,235	\$53,699	\$ 80,846.00		\$ 134,545	\$ 684,368	\$ 64,479	99%
Alexander	\$ 209,795	\$ 86,353	\$ 50,338	\$ (7,086)	\$9,406	\$ 9,783.00		\$ 19,189	\$ 148,794	\$61,000.90	75%
Alleghany	\$ 50,000	\$ 16,975	\$ 14,384	\$ 9,958	\$3,433	\$ 2,192.00		\$ 5,625	\$ 46,942	\$3,058.00	101%
Anson	\$ 176,678	\$ 45,038	\$ 27,531	\$ 19,720	\$30,054	\$ 20,388.00		\$ 50,442	\$ 142,732	\$33,946.05	98%
Ashe	\$ 154,654	\$ 61,366	\$ 38,326	\$ 22,270	\$9,102	\$ 11,953.00		\$ 21,055	\$ 143,017	\$11,637.00	98%
Avery	\$ 88,776	\$ 35,157	\$ 21,695	\$ 10,604	\$1,975	\$ 2,177.00		\$ 4,152	\$ 71,608	\$17,168.05	83%
Beaufort	\$ 264,055	\$ 51,768	\$ 128,514	\$ 63,325	\$3,772	\$ 4,271.00		\$ 8,043	\$ 251,650	\$12,405.00	97%
Bertie	\$ -	\$ -	\$ -	\$ -				\$ -	\$ -	\$0.00	
Bladen	\$ 192,528	\$ 36,971	\$ 86,366	\$ 37,493	\$9,875	\$ 9,502.00		\$ 19,377	\$ 180,207	\$12,321.00	99%
Brunswick	\$ 519,681	\$ 108,164	\$ 244,727	\$ 100,521	\$36,317	\$ 25,424.00		\$ 61,741	\$ 515,153	\$4,528.00	106%
Buncombe	\$ 1,064,717	\$ 12,538	\$ 372,651	\$ 465,702	\$213,826	\$ -		\$ 213,826	\$ 1,064,717	\$0.00	120%
Burke	\$ 747,569	\$ 226,024	\$ 127,840	\$ 39,486	\$110,157	\$ 120,179.00		\$ 230,336	\$ 623,686	\$123,883.00	98%
Cabarrus	\$ -	\$ -	\$ -	\$ -		\$ -		\$ -	\$ -	\$0.00	
Caldwell	\$ 635,346	\$ 253,788	\$ 176,751	\$ 53,505	\$53,661	\$ 50,012.00		\$ 103,673	\$ 587,717	\$47,629.45	101%
Camden	\$ -	\$ 2,661	\$ 6,031	\$ (6,832)	(\$1,860)			\$ (1,860)	\$ -	\$0.00	
Carleret	\$ 57,135	\$ 9,753	\$ 16,218	\$ 9,921	\$9,882	\$ 6,886.00		\$ 16,768	\$ 52,660	\$4,475.00	109%
Caswell	\$ 103,675	\$ 34,580	\$ 32,074	\$ 17,778	\$14,881	\$ 1,580.00		\$ 16,461	\$ 100,893	\$2,781.80	112%
Catawba	\$ 996,263	\$ 426,701	\$ 285,876	\$ 110,672	\$51,755	\$ 51,000.00		\$ 102,755	\$ 926,004	\$70,259.00	98%
Chatham	\$ 240,805	\$ 59,157	\$ 72,362	\$ 91,340	\$13,365			\$ 13,365	\$ 236,224	\$4,581.00	104%
Cherokee	\$ 140,000	\$ 70,609	\$ 29,440	\$ 17,658	\$4,205	\$ 3,781.00		\$ 7,986	\$ 125,693	\$14,307.15	93%
Chowan	\$ -	\$ -	\$ -	\$ -				\$ -	\$ -	\$0.00	
Clay	\$ 30,000	\$ 12,542	\$ 7,370	\$ 2,001	\$1,050	\$ 4,275.00		\$ 5,325	\$ 27,238	\$2,761.90	94%
Cleveland	\$ 647,114	\$ 220,691	\$ 172,279	\$ 83,130	\$50,245	\$ 47,408.00		\$ 97,653	\$ 573,753	\$73,361.00	96%
Columbus	\$ 316,998	\$ 75,377	\$ 122,991	\$ 56,239	\$15,456	\$ 18,421.00		\$ 33,877	\$ 288,484	\$28,514.30	96%
Craven	\$ 518,392	\$ 194,552	\$ 187,501	\$ 87,517	\$16,932	\$ 13,711.00		\$ 30,643	\$ 500,213	\$18,178.80	100%
Cumberland	\$ 2,230,306	\$ 400,723	\$ 626,942	\$ 845,591	\$244,246	\$ 112,804.25		\$ 357,050	\$ 2,230,306	\$0.00	111%
Currituck	\$ -	\$ -	\$ -	\$ -				\$ -	\$ -	\$0.00	
Dare	\$ 170,521	\$ 52,133	\$ 59,148	\$ (945)	\$21,802	\$ 23,713.00		\$ 45,515	\$ 155,851	\$14,670.00	104%
Davidson	\$ -	\$ -	\$ -	\$ -				\$ -	\$ -	\$0.00	
Davie	\$ 165,730	\$ 56,792	\$ 109,092	\$ 77,236	(\$77,390)	\$ -		\$ (77,390)	\$ 165,730	\$0.00	53%
Duplin	\$ -	\$ -	\$ -	\$ -				\$ -	\$ -	\$0.00	
Durham	\$ -	\$ -	\$ -	\$ -				\$ -	\$ -	\$0.00	
Edgecombe	\$ -	\$ -	\$ -	\$ -				\$ -	\$ -	\$0.00	
Forsyth	\$ -	\$ -	\$ -	\$ -				\$ -	\$ -	\$0.00	
Franklin	\$ 196,478	\$ 37,524	\$ 1,561	\$ 71,381	\$16,483	\$ 63,207.00		\$ 79,690	\$ 190,156	\$6,322.30	105%
Gaston	\$ 1,039,265	\$ 146,127	\$ 407,157	\$ 241,482	\$74,533	\$ 76,803.00		\$ 151,336	\$ 946,102	\$93,163.00	98%
Gates	\$ -	\$ -	\$ -	\$ 554	(\$554)	\$ -		\$ (554)	\$ -	\$0.00	
Graham	\$ 20,000	\$ 7,642	\$ 6,248	\$ 684	\$1,500	\$ 1,106.00		\$ 2,606	\$ 17,180	\$2,819.95	93%
Granville	\$ 162,955	\$ 69,568	\$ 54,944	\$ 38,565	(\$122)			\$ (122)	\$ 162,955	\$0.00	100%
Greene	\$ -	\$ -	\$ 16,638	\$ (6,782)	(\$9,856)			\$ (9,856)	\$ -	\$0.00	
Guilford	\$ 1,976,558	\$ 167,255	\$ 751,275	\$ 470,532	\$180,671	\$ 175,629.00		\$ 356,300	\$ 1,745,362	\$231,195.95	97%
Halifax	\$ 438,000	\$ 89,235	\$ 125,089	\$ 142,424	\$34,762	\$ 27,798.00		\$ 62,560	\$ 419,307	\$18,692.60	104%
Harnett	\$ 760,000	\$ 195,466	\$ 470,250	\$ 132,274	(\$52,990)			\$ (52,990)	\$ 745,000	\$15,000.00	91%
Haywood	\$ 295,000	\$ 159,001	\$ 64,266	\$ 31,265	\$18,750	\$ 21,718.35		\$ 40,468	\$ 295,000	\$0.00	106%
Henderson	\$ -	\$ -	\$ -	\$ -				\$ -	\$ -	\$0.00	
Hertford	\$ 175,430	\$ 57,384	\$ 58,999	\$ 27,439	\$15,364	\$ 8,842.00		\$ 24,206	\$ 168,028	\$7,402.35	105%
Hoke	\$ 166,000	\$ 59,015	\$ 53,881	\$ 49,716	\$3,388	\$ -		\$ 3,388	\$ 166,000	\$0.00	102%
Hyde	\$ -	\$ 1,300	\$ 95	\$ (95)	(\$1,300)			\$ (1,300)	\$ -	\$0.00	
Iredell	\$ 681,383	\$ 5,131	\$ 301,232	\$ 305,983	\$39,617	\$ 23,114.00		\$ 62,731	\$ 675,077	\$6,306.00	105%
Jackson	\$ 171,000	\$ 91,961	\$ 28,055	\$ 11,564	\$8,313	\$ 11,925.00		\$ 20,238	\$ 151,818	\$19,181.60	94%
Johnston	\$ 950,350	\$ 177,835	\$ 157,677	\$ 205,085	\$79,940	\$ 134,732.00		\$ 214,672	\$ 755,269	\$195,081.35	88%
Jones	\$ -	\$ -	\$ -	\$ -				\$ -	\$ -	\$0.00	
Lee	\$ -	\$ -	\$ -	\$ -				\$ -	\$ -	\$0.00	
Lenoir	\$ -	\$ 1,794	\$ 4,989	\$ -	(\$6,783)			\$ (6,783)	\$ -	\$0.00	
Lincoln	\$ 385,000	\$ 34,745	\$ 133,205	\$ 102,097	\$36,200	\$ 37,601.00		\$ 73,801	\$ 343,848	\$41,152.00	99%
Macon	\$ 96,511	\$ 51,626	\$ 27,258	\$ 20,429	(\$2,080)	\$ (722.00)		\$ (2,802)	\$ 96,511	\$0.00	98%
Madison	\$ 118,602	\$ -	\$ 28,298	\$ 43,677	\$13,915	\$ 11,886.00		\$ 25,801	\$ 97,776	\$20,826.00	94%
Martin	\$ 208,951	\$ 43,255	\$ 85,978	\$ 40,976	\$12,329	\$ 8,445.00		\$ 20,774	\$ 190,983	\$17,968.00	97%
McDowell	\$ 298,348	\$ 114,471	\$ 41,033	\$ 38,976	\$18,623	\$ 20,367.00		\$ 38,990	\$ 233,470	\$64,878.40	84%
Mecklenburg	\$ 4,583,057	\$ 1,026,196	\$ 1,239,923	\$ 1,386,379	\$322,796	\$ 266,213.00		\$ 589,009	\$ 4,241,506	\$34,155.15	100%
Mitchell	\$ 137,925	\$ 17,649	\$ 44,984	\$ 40,140	\$9,803	\$ 9,292.00		\$ 19,095	\$ 121,868	\$16,056.55	95%
Montgomery	\$ 50,000	\$ -	\$ 24,965	\$ 21,925	\$3,111	\$ -		\$ 3,111	\$ 50,000	\$0.00	106%
Moore	\$ 320,000	\$ 84,452	\$ 89,948	\$ 93,193	\$16,768	\$ 18,338.00		\$ 35,106	\$ 302,699	\$17,300.80	100%
Nash	\$ -	\$ -	\$ -	\$ -				\$ -	\$ -	\$0.00	
New Hanover	\$ 834,474	\$ 330,467	\$ 313,207	\$ 139,287	\$27,170	\$ 14,874.00		\$ 42,044	\$ 825,005	\$9,469.15	102%

SFY 17-18 DCD Summary of Subsidized Child Day Care Services
Smart Start Expenditures by County
April 2018 Service Month\May 2018 Payment Month

	Smart Start (FS15)											
County	Direct Services Allocation	1st Quarter Expenditures	2nd Quarter Expenditures	3rd Quarter Expenditures	Expenditures March Serv (April Pymt)	Expenditures April Serv (May Pymt)	Expenditures May Serv (June Pymt)	4th Quarter Expenditures	Total YTD Expenditures	Unexpended Balance	Spending Co-Efficient	
Northampton	\$ 87,684	\$ 24,578	\$ 26,467	\$ 6,655	\$ 7,165	\$ 8,794.00		\$ 15,959	\$ 73,659	\$14,025.25	92%	
Onslow	\$ -	\$ -	\$ -	\$ 103,897	(\$103,897)	\$ -		\$ (103,897)	\$ -	\$0.00		
Orange	\$ 450,000	\$ 275,264	\$ 34,936	\$ 14,950	\$17,069	\$ 32,411.00		\$ 49,480	\$ 374,630	\$75,370.00	87%	
Pamlico	\$ 58,972	\$ 18,602	\$ 21,764	\$ 8,414	\$2,681	\$ 3,325.00		\$ 6,006	\$ 54,786	\$4,186.10	97%	
Pasquotank	\$ -	\$ -	\$ -	\$ -				\$ -	\$ -	\$0.00		
Pender	\$ 233,250	\$ 60,856	\$ 82,521	\$ 47,691	\$8,997	\$ 7,954.00		\$ 16,951	\$ 208,019	\$25,231.00	93%	
Perquimans	\$ 83,122	\$ 28,961	\$ 24,876	\$ 14,685	\$4,343	\$ 4,790.00		\$ 9,133	\$ 77,655	\$5,467.20	99%	
Person	\$ 229,996	\$ 89,549	\$ 67,118	\$ 58,424	\$7,162	\$ 1,181.00		\$ 8,343	\$ 223,434	\$6,562.50	100%	
Pitt	\$ 835,803	\$ 288,509	\$ 280,423	\$ 98,310	\$56,258	\$ 56,981.00		\$ 113,239	\$ 780,481	\$55,321.75	100%	
Polk	\$ 65,500	\$ -	\$ 6,294	\$ 8,339	\$2,312	\$ 4,840.00		\$ 7,152	\$ 21,785	\$43,715.00	37%	
Randolph	\$ 767,610	\$ 63,943	\$ 285,408	\$ 243,884	\$55,301	\$ 55,302.00		\$ 110,603	\$ 703,838	\$63,772.40	99%	
Richmond	\$ 172,000	\$ 40,326	\$ 43,627	\$ 44,928	\$14,257	\$ 8,315.00		\$ 22,572	\$ 151,453	\$20,547.00	96%	
Robeson	\$ 1,130,814	\$ -	\$ 244,706	\$ 428,356	\$166,047	\$ 143,328.00		\$ 309,375	\$ 982,437	\$148,376.80	102%	
Rockingham	\$ 480,589	\$ 32,204	\$ 136,898	\$ 158,175	\$48,989	\$ 43,270.00		\$ 92,259	\$ 419,536	\$61,052.55	97%	
Rowan	\$ -	\$ -	\$ -	\$ -				\$ -	\$ -	\$0.00		
Rutherford	\$ 439,084	\$ 43,069	\$ 159,156	\$ 94,317	\$31,019	\$ 30,058.00		\$ 61,077	\$ 357,619	\$81,465.30	89%	
Sampson	\$ -	\$ -	\$ -	\$ 1,279	(\$2,612)			\$ (2,612)	\$ (1,333)	\$1,333.00		
Scotland	\$ 216,312	\$ 10,382	\$ 75,271	\$ 75,710	\$15,047	\$ 14,572.00		\$ 29,619	\$ 190,981	\$25,330.85	95%	
Stanly	\$ 422,482	\$ 105,686	\$ 106,577	\$ 141,055	\$30,283	\$ 20,188.00		\$ 50,471	\$ 403,789	\$18,692.60	103%	
Stokes	\$ 258,772	\$ 14,639	\$ 82,493	\$ 85,867	\$5,833	\$ 23,942.00		\$ 29,775	\$ 212,774	\$45,998.00	84%	
Surry	\$ 414,838	\$ 8,486	\$ 171,646	\$ 138,598	\$45,678	\$ 40,478.00		\$ 86,156	\$ 404,886	\$9,952.00	109%	
Swain	\$ 70,000	\$ 27,392	\$ 11,058	\$ 3,825	\$2,400	\$ 2,774.00		\$ 5,174	\$ 47,449	\$22,550.60	71%	
Transylvania	\$ 117,000	\$ 11,439	\$ 46,375	\$ 38,533	\$10,893	\$ 6,058.00		\$ 16,951	\$ 113,298	\$3,702.00	106%	
Tyrrell	\$ -	\$ -	\$ -	\$ -				\$ -	\$ -	\$0.00		
Union	\$ 925,785	\$ 161,603	\$ 278,577	\$ 284,470	\$68,398	\$ 45,336.00		\$ 113,734	\$ 838,383	\$87,401.95	98%	
Vance	\$ 417,730	\$ 119,791	\$ 185,441	\$ 110,190	\$729	\$ 1,578.95		\$ 2,308	\$ 417,730	\$0.00	100%	
Wake	\$ 4,780,553	\$ 1,630,687	\$ 1,683,148	\$ 651,246	\$256,244	\$ 254,235.00		\$ 510,479	\$ 4,475,560	\$304,993.35	99%	
Warren	\$ 136,000	\$ 12,153	\$ 47,790	\$ 58,306	\$17,751	\$ -		\$ 17,751	\$ 136,000	\$0.00	113%	
Washington	\$ 115,244	\$ 47,788	\$ 39,058	\$ 15,999	\$12,399			\$ 12,399	\$ 115,244	\$0.00	111%	
Watauga	\$ 121,776	\$ 10,311	\$ 37,722	\$ 35,241	\$10,950	\$ 11,652.00		\$ 22,602	\$ 105,876	\$15,899.80	96%	
Wayne	\$ 676,640	\$ 215,482	\$ 177,442	\$ 184,933	\$49,483	\$ 20,644.00		\$ 70,127	\$ 647,984	\$28,656.25	103%	
Wilkes	\$ 425,000	\$ 34,878	\$ 159,252	\$ 115,192	\$37,365	\$ 46,057.00		\$ 83,422	\$ 392,744	\$32,256.00	101%	
Wilson	\$ -	\$ -	\$ -	\$ -				\$ -	\$ -	\$0.00		
Yadkin	\$ 145,944	\$ 11,447	\$ 23,265	\$ 32,747	\$8,880	\$ 9,724.00		\$ 18,604	\$ 86,063	\$59,881.00	65%	
Yancey	\$ 10,000	\$ -	\$ -	\$ -				\$ -	\$ -	\$10,000.00	0%	
State Total	\$ 38,823,372	\$ 8,984,185	\$ 12,339,846	\$ 9,380,405	\$2,647,620.70	\$ 2,449,262.55	\$ -	\$ 5,096,883	\$ 35,801,319	\$3,022,052.70	99%	

Smart Start Allocations 4/25/2018

NCFast	\$ 2,679,583.00
SCCRS	\$ (2,591.00)
Overpayment Recoup	\$ (34,516.00)
SS Exp to NSS (Overspending)	\$ (193,213.45)
Balance	\$ 2,449,262.55
	\$ -

SFY 17-18 DCD Summary of Subsidized Child Day Care Services - Expenditures by County
Combined Expenditures by County
April 2018 Service Month/May 2018 Payment Month

	Combined Allocations											
County\ Agency	Combined Direct Services Allocation	1st Quarter Expenditures	2nd Quarter Expenditures	3rd Quarter Expenditures	Expenditures March Serv (April Pymt)	Expenditures April Serv (May Pymt)	Expenditures May Serv (June Pymt)	4th Quarter Expenditures	YTD Expenditures	Unexpended Balance	Spending Co-Efficient	
Alamance	\$ 7,208,984	\$ 1,776,550	\$ 1,770,170	\$ 1,715,527	\$ 567,071	\$ 588,558	\$ -	\$ 1,155,629	\$ 6,417,876	\$ 791,108	97%	
Alexander	\$ 1,004,641	\$ 272,140	\$ 243,484	\$ 220,931	\$ 65,985	\$ 66,726	\$ -	\$ 132,711	\$ 869,266	\$ 135,375	93%	
Alleghany	\$ 341,215	\$ 62,090	\$ 70,110	\$ 89,464	\$ 31,798	\$ 34,566	\$ -	\$ 66,364	\$ 288,028	\$ 53,187	94%	
Anson	\$ 1,275,195	\$ 301,427	\$ 293,616	\$ 280,951	\$ 101,527	\$ 86,589	\$ -	\$ 188,116	\$ 1,064,111	\$ 211,084	91%	
Ashe	\$ 1,032,686	\$ 258,472	\$ 226,452	\$ 233,602	\$ 81,743	\$ 84,204	\$ -	\$ 165,947	\$ 884,473	\$ 148,213	94%	
Avery	\$ 371,744	\$ 110,131	\$ 80,139	\$ 80,365	\$ 24,993	\$ 25,137	\$ -	\$ 50,130	\$ 320,765	\$ 50,979	93%	
Beaufort	\$ 3,329,202	\$ 787,829	\$ 862,162	\$ 864,968	\$ 262,599	\$ 231,401	\$ -	\$ 494,000	\$ 3,008,959	\$ 320,243	98%	
Bertie	\$ 600,534	\$ 163,995	\$ 142,223	\$ 130,214	\$ 40,541	\$ 40,017	\$ -	\$ 80,558	\$ 516,990	\$ 83,544	93%	
Bladen	\$ 1,085,797	\$ 261,775	\$ 225,061	\$ 234,440	\$ 96,559	\$ 93,575	\$ -	\$ 190,134	\$ 911,410	\$ 174,387	93%	
Brunswick	\$ 4,249,129	\$ 1,168,438	\$ 1,053,128	\$ 954,355	\$ 323,432	\$ 275,459	\$ -	\$ 598,891	\$ 3,774,811	\$ 474,318	96%	
Buncombe	\$ 10,009,818	\$ 2,298,150	\$ 2,380,588	\$ 2,509,304	\$ 844,130	\$ 812,239	\$ -	\$ 1,656,369	\$ 8,844,411	\$ 1,165,407	97%	
Burke	\$ 3,116,286	\$ 712,690	\$ 674,387	\$ 719,283	\$ 284,139	\$ 294,723	\$ -	\$ 578,862	\$ 2,685,222	\$ 431,064	95%	
Cabarrus	\$ 4,415,957	\$ 1,049,350	\$ 887,653	\$ 1,128,662	\$ 375,069	\$ 427,216	\$ -	\$ 802,285	\$ 3,867,950	\$ 548,007	96%	
Caldwell	\$ 3,301,478	\$ 845,956	\$ 723,519	\$ 746,274	\$ 260,920	\$ 255,887	\$ -	\$ 516,807	\$ 2,832,556	\$ 468,922	94%	
Camden	\$ 83,211	\$ 21,477	\$ 24,915	\$ 17,443	\$ 4,427	\$ 8,701	\$ -	\$ 13,128	\$ 76,963	\$ 6,248	98%	
Carteret	\$ 1,483,653	\$ 389,636	\$ 314,927	\$ 302,731	\$ 120,693	\$ 78,144	\$ -	\$ 198,837	\$ 1,206,132	\$ 277,521	89%	
Caswell	\$ 561,450	\$ 120,861	\$ 137,715	\$ 139,156	\$ 48,657	\$ 41,025	\$ -	\$ 89,682	\$ 487,414	\$ 74,036	95%	
Catawba	\$ 6,144,882	\$ 1,459,779	\$ 1,305,152	\$ 1,372,654	\$ 516,187	\$ 513,491	\$ -	\$ 1,029,678	\$ 5,167,263	\$ 977,618	92%	
Chatham	\$ 2,158,111	\$ 515,527	\$ 546,364	\$ 543,068	\$ 158,449	\$ 149,841	\$ -	\$ 308,290	\$ 1,913,249	\$ 244,862	96%	
Cherokee	\$ 1,407,468	\$ 349,097	\$ 346,761	\$ 336,178	\$ 108,995	\$ 108,955	\$ -	\$ 217,950	\$ 1,249,986	\$ 157,482	97%	
Chowan	\$ 90,762	\$ 98,780	\$ 90,909	\$ 88,505	\$ 33,023	\$ 33,621	\$ -	\$ 66,644	\$ 344,838	\$ 62,324	93%	
Clay	\$ 530,898	\$ 131,150	\$ 121,784	\$ 123,039	\$ 45,716	\$ 48,427	\$ -	\$ 94,143	\$ 470,116	\$ 60,782	97%	
Cleveland	\$ 2,722,457	\$ 610,262	\$ 682,491	\$ 674,407	\$ 220,366	\$ 187,183	\$ -	\$ 407,549	\$ 2,374,709	\$ 347,748	95%	
Columbus	\$ 2,044,550	\$ 537,156	\$ 510,842	\$ 467,727	\$ 149,484	\$ 146,860	\$ -	\$ 296,344	\$ 1,812,069	\$ 232,481	96%	
Craven	\$ 4,531,008	\$ 1,121,324	\$ 1,079,242	\$ 1,073,370	\$ 349,860	\$ 345,174	\$ -	\$ 695,034	\$ 3,968,970	\$ 562,038	95%	
Cumberland	\$ 17,071,867	\$ 4,575,762	\$ 4,030,174	\$ 4,246,794	\$ 1,375,860	\$ 1,378,919	\$ -	\$ 2,754,779	\$ 15,607,590	\$ 1,464,358	99%	
Currituck	\$ 503,883	\$ 128,737	\$ 118,407	\$ 105,527	\$ 38,002	\$ 43,594	\$ -	\$ 81,596	\$ 434,267	\$ 69,616	94%	
Dare	\$ 737,750	\$ 180,123	\$ 171,938	\$ 186,238	\$ 59,943	\$ 57,377	\$ -	\$ 117,320	\$ 655,619	\$ 82,131	97%	
Davidson	\$ 6,215,395	\$ 1,450,477	\$ 1,528,934	\$ 1,533,614	\$ 495,309	\$ 448,446	\$ -	\$ 943,755	\$ 5,456,780	\$ 758,615	96%	
Davie	\$ 1,210,023	\$ 288,198	\$ 318,003	\$ 291,106	\$ 90,346	\$ 102,017	\$ -	\$ 192,363	\$ 1,089,670	\$ 120,353	98%	
Duplin	\$ 2,172,575	\$ 426,363	\$ 440,674	\$ 522,491	\$ 207,581	\$ 197,165	\$ -	\$ 404,746	\$ 1,794,274	\$ 378,301	92%	
Durham	\$ 17,372,604	\$ 4,125,257	\$ 3,945,157	\$ 3,967,763	\$ 1,357,812	\$ 1,417,484	\$ -	\$ 2,775,296	\$ 14,813,473	\$ 2,559,131	93%	
Edgecombe	\$ 2,175,429	\$ 539,926	\$ 462,443	\$ 497,127	\$ 175,486	\$ 177,080	\$ -	\$ 352,566	\$ 1,822,061	\$ 323,368	93%	
Forsyth	\$ 14,330,964	\$ 3,288,840	\$ 3,328,263	\$ 3,444,620	\$ 1,192,959	\$ 1,229,982	\$ -	\$ 2,422,941	\$ 12,484,664	\$ 1,846,300	95%	
Franklin	\$ 2,814,745	\$ 730,927	\$ 648,532	\$ 656,351	\$ 229,583	\$ 220,639	\$ -	\$ 450,222	\$ 2,486,032	\$ 328,712	96%	
Gaston	\$ 7,183,458	\$ 1,796,636	\$ 1,732,067	\$ 1,742,035	\$ 574,991	\$ 561,065	\$ -	\$ 1,136,056	\$ 6,406,794	\$ 776,664	97%	
Gates	\$ 227,476	\$ 51,857	\$ 56,004	\$ 57,029	\$ 19,435	\$ 17,429	\$ -	\$ 36,864	\$ 201,754	\$ 25,722	97%	
Graham	\$ 354,967	\$ 89,799	\$ 87,325	\$ 84,058	\$ 30,371	\$ 28,399	\$ -	\$ 58,770	\$ 319,952	\$ 35,015	99%	
Granville	\$ 1,535,983	\$ 387,004	\$ 371,935	\$ 387,984	\$ 119,389	\$ 131,815	\$ -	\$ 251,204	\$ 1,398,127	\$ 137,856	99%	
Greene	\$ 527,706	\$ 152,989	\$ 124,486	\$ 115,569	\$ 40,274	\$ 29,251	\$ -	\$ 69,525	\$ 462,568	\$ 65,138	95%	
Guilford	\$ 23,344,911	\$ 5,525,417	\$ 4,916,076	\$ 5,167,532	\$ 2,009,906	\$ 2,074,466	\$ -	\$ 4,084,372	\$ 19,693,397	\$ 3,651,514	93%	
Halifax	\$ 1,807,519	\$ 493,423	\$ 406,956	\$ 401,354	\$ 123,581	\$ 149,567	\$ -	\$ 273,148	\$ 1,574,881	\$ 232,638	94%	
Harnett	\$ 5,111,012	\$ 1,350,543	\$ 1,166,711	\$ 1,103,607	\$ 361,972	\$ 349,315	\$ -	\$ 711,287	\$ 4,332,149	\$ 778,864	92%	
Haywood	\$ 3,699,799	\$ 958,114	\$ 846,005	\$ 881,335	\$ 292,580	\$ 302,614	\$ -	\$ 595,194	\$ 3,280,648	\$ 419,151	97%	
Henderson	\$ 2,479,708	\$ 564,624	\$ 491,040	\$ 591,579	\$ 227,945	\$ 228,625	\$ -	\$ 456,570	\$ 2,103,813	\$ 375,895	94%	
Hertford	\$ 1,019,761	\$ 286,028	\$ 257,942	\$ 244,284	\$ 74,428	\$ 71,242	\$ -	\$ 145,670	\$ 933,924	\$ 85,837	99%	
Hoke	\$ 2,381,378	\$ 517,077	\$ 538,714	\$ 634,473	\$ 208,718	\$ 204,018	\$ -	\$ 412,736	\$ 2,103,000	\$ 278,378	97%	
Hyde	\$ 50,175	\$ 12,051	\$ 9,200	\$ 14,727	\$ 3,562	\$ 2,521	\$ -	\$ 6,083	\$ 42,061	\$ 8,115	91%	
Iredell	\$ 5,075,713	\$ 1,266,662	\$ 1,208,165	\$ 1,220,378	\$ 402,372	\$ 428,744	\$ -	\$ 831,116	\$ 4,526,321	\$ 549,392	97%	
Jackson	\$ 2,157,642	\$ 591,272	\$ 466,475	\$ 470,699	\$ 159,279	\$ 171,220	\$ -	\$ 330,499	\$ 1,858,945	\$ 298,697	94%	
Johnston	\$ 6,351,784	\$ 1,620,850	\$ 1,378,379	\$ 1,450,260	\$ 495,818	\$ 552,532	\$ -	\$ 1,048,350	\$ 5,497,839	\$ 853,945	94%	
Jones	\$ 568,527	\$ 131,605	\$ 113,650	\$ 128,371	\$ 51,097	\$ 52,149	\$ -	\$ 103,246	\$ 476,872	\$ 91,656	93%	
Lee	\$ 2,274,607	\$ 585,065	\$ 566,913	\$ 545,529	\$ 185,848	\$ 188,463	\$ -	\$ 374,311	\$ 2,071,818	\$ 202,789	99%	
Lenoir	\$ 2,250,920	\$ 584,601	\$ 563,286	\$ 513,586	\$ 170,313	\$ 156,933	\$ -	\$ 327,246	\$ 1,988,719	\$ 262,201	96%	
Lincoln	\$ 2,345,385	\$ 449,865	\$ 455,559	\$ 623,192	\$ 221,367	\$ 233,300	\$ -	\$ 454,667	\$ 1,983,283	\$ 362,103	94%	
Macon	\$ 1,558,030	\$ 411,215	\$ 345,785	\$ 369,332	\$ 127,347	\$ 135,230	\$ -	\$ 262,577	\$ 1,388,909	\$ 169,121	97%	
Madison	\$ 457,497	\$ 124,484	\$ 90,643	\$ 98,993	\$ 37,284	\$ 39,641	\$ -	\$ 76,925	\$ 391,045	\$ 66,452	94%	
Martin	\$ 1,126,160	\$ 317,220	\$ 293,461	\$ 236,880	\$ 83,292	\$ 79,081	\$ -	\$ 162,373	\$ 1,009,934	\$ 116,226	97%	
McDowell	\$ 1,618,120	\$ 413,730	\$ 360,639	\$ 382,849	\$ 138,604	\$ 109,534	\$ -	\$ 248,138	\$ 1,405,356	\$ 212,764	95%	
Mecklenburg	\$ 47,346,070	\$ 11,949,597	\$ 10,606,186	\$ 11,045,578	\$ 3,997,843	\$ 4,335,171	\$ -	\$ 8,333,014	\$ 41,934,374	\$ 5,411,696	97%	
Mitchell	\$ 659,338	\$ 164,014	\$ 174,663	\$ 162,731	\$ 50,278	\$ 49,324	\$ -	\$ 99,602	\$ 601,010	\$ 58,328	99%	
Montgomery	\$ 788,348	\$ 181,124	\$ 145,307	\$ 199,116	\$ 69,360	\$ 71,631	\$ -	\$ 140,991	\$ 666,538	\$ 121,809	93%	
Moore	\$ 2,453,776	\$ 553,120	\$ 517,239	\$ 560,471	\$ 214,556	\$ 207,103	\$ -	\$ 412,659	\$ 2,052,489	\$ 401,287	92%	
Nash	\$ 2,772,259	\$ 668,198	\$ 575,305	\$ 634,525	\$ 230,801	\$ 231,099	\$ -	\$ 461,900	\$ 2,339,929	\$ 432,330	93%	
New Hanover	\$ 8,498,229	\$ 2,170,456	\$ 2,087,608	\$ 2,038,381	\$ 650,745	\$ 559,198	\$ -	\$ 1,209,943	\$ 7,506,387	\$ 991,842	96%	
Northampton	\$ 792,818	\$ 208,209	\$ 203,629	\$ 181,531	\$ 52,179	\$ 54,274	\$ -	\$ 106,453	\$ 699,823	\$ 92,995	95%	
Onslow	\$ 8,786,577	\$ 2,166,721	\$ 2,114,509	\$ 2,079,406	\$ 728,844	\$ 689,012	\$ -	\$ 1,417,856	\$ 7,778,492	\$ 1,008,085	97%	
Orange	\$ 5,178,866	\$ 1,176,093	\$ 1,146,472	\$ 1,238,725	\$ 416,999	\$ 460,884	\$ -	\$ 877,883	\$ 4,439,173	\$ 739,694	94%	
Pamlico	\$ 566,246	\$ 145,848	\$ 129,759	\$ 113,748	\$ 45,381	\$ 43,061	\$ -	\$ 88,442	\$ 477,797	\$ 88,449	92%	
Pasquotank	\$ 1,690,820	\$ 393,318	\$ 385,097	\$ 391,164	\$ 136,666	\$ 141,612	\$ -	\$ 278,278	\$ 1,447,857	\$ 242,963	94%	
Pender	\$ 1,655,146	\$ 371,992	\$ 406,729	\$ 425,117	\$ 135,649	\$ 112,345	\$ -	\$ 247,994	\$ 1,451,832	\$ 203,314	96%	
Perquimans	\$ 422,592	\$ 91,942	\$ 104,884	\$ 116,270	\$ 26,022	\$ 31,545	\$ -	\$ 57,567	\$ 370,663	\$ 51,929	94%	
Person	\$ 1,516,803	\$ 429,661	\$ 376,384	\$ 329,769	\$ 107,323	\$ 101,490	\$ -	\$ 208,813	\$ 1,344,627	\$ 172,176	96%	
Pitt	\$ 9,293,281	\$ 2,123,705	\$ 2,225,464	\$ 2,176,671	\$ 696,281	\$ 707,594	\$ -	\$ 1,403,875	\$ 7,929,715	\$ 1,363,566	93%	
Polk	\$ 431,941	\$ 123,740	\$ 106,474	\$ 85,548	\$ 28,460	\$ 32,214	\$ -	\$ 60,674	\$ 376,436	\$ 55,505	94%	
Randolph	\$ 5,015,589	\$ 1,322,121	\$ 1,155,697	\$ 1,153,936	\$ 392,212	\$ 389,840	\$ -	\$ 782,052	\$ 4,413,806	\$ 601,783	96%	
Richmond	\$ 1,802,560	\$ 407,976	\$ 378,025	\$ 466,680	\$ 167,184	\$ 134,711	\$ -	\$ 301,895	\$ 1,554,576	\$ 247,984	96%	
Robeson	\$ 7,491,674	\$ 1,792,991	\$ 1,731,038	\$ 1,891,784	\$ 646,181	\$ 625,799	\$ -	\$ 1,271,980	\$ 6,687,792	\$ 803,881	98%	
Rockingham	\$ 3,651,206	\$ 926,107	\$ 839,279	\$ 922,107	\$ 288,967	\$ 291,744	\$ -	\$ 580,711	\$ 3,175,319	\$ 475,887	95%	
Rowan	\$ 3,364,612	\$ 780,188	\$ 620,998	\$ 718,467	\$ 339,786	\$ 321,469	\$ -	\$ 661,267	\$ 2,780,921	\$ 583,691	93%	
Rutherford	\$ 2,655,177	\$ 696,316	\$ 669,505	\$ 580,491	\$ 209,320	\$ 204,730	\$ -	\$ 414,050	\$ 2,360,362	\$ 294,815	97%	
Sampson	\$ 2,449,950	\$ 554,854	\$ 537,563	\$ 611,320	\$ 218,291	\$ 215,548	\$ -	\$ 433,839	\$ 2,137,576	\$ 312,374	96%	
Scotland	\$ 1,868,356	\$ 446,608	\$ 436,665	\$ 452,636	\$ 161,265	\$ 112,459	\$ -	\$ 273,724	\$ 1,609,633	\$ 258,723	95%	

SFY 17-18 DCD Summary of Subsidized Child Day Care Services - Expenditures by County
 Combined Expenditures by County
 April 2018 Service Month/May 2018 Payment Month

	Combined Allocations											
								</				

Combined Allocations 4/25/2018

SFY 17-18 DCD Summary of Subsidized Child Day Care Services
IV-E Expenditures One and Two Parent Homes
April 2018 Service Month\May 2018 Payment Month

County	SFY 2017-18 1st Quarter Title IV-E Expenditures	Title IV-E Expenditures June Serv (July Pymt) recorded Oct	Title IV-E Expenditures July Serv (Aug Pymt) recorded Nov	Title IV-E Expenditures Aug Serv (Sept Pymt) recorded Nov	SFY 2017-18 2nd Quarter Title IV-E Expenditures	Title IV-E Expenditures Sept Serv (Oct Pymt) recorded Nov	SFY 2017-18 3rd Quarter Title IV- E Expenditures	SFY 2017-18 YTD Title IV-E Expenditures
Alamance	\$ 6,259	\$ 1,530	\$ 2,243	\$ 512	\$ 4,285		\$ -	\$ 10,544.06
Alexander	\$ 2,679	\$ 710			\$ 710		\$ -	\$ 3,389.25
Alleghany	\$ 3,614				\$ -		\$ -	\$ 3,613.99
Anson	\$ 1,018	\$ 348		\$ 348	\$ 696		\$ -	\$ 1,713.91
Ashe	\$ 2,429				\$ -		\$ -	\$ 2,429.03
Avery	\$ 1,318	\$ 439			\$ 439		\$ -	\$ 1,757.88
Beaufort	\$ 726	\$ 152			\$ 152		\$ -	\$ 878.25
Bertie	\$ -				\$ -		\$ -	\$ -
Bladen	\$ 2,469	\$ 1,332	\$ 1,446		\$ 2,778		\$ -	\$ 5,246.57
Brunswick	\$ 10,002	\$ 3,864	\$ 4,066		\$ 7,930	\$ 490	\$ 490	\$ 18,422.06
Buncombe	\$ -				\$ -		\$ -	\$ -
Burke	\$ 25,357	\$ 9,962			\$ 9,962		\$ -	\$ 35,318.62
Cabarrus	\$ 17,307	\$ 5,956	\$ 5,234	\$ 5,223	\$ 16,413	\$ 4,517	\$ 4,517	\$ 38,236.35
Caldwell	\$ 22,456	\$ 7,899			\$ 7,899		\$ -	\$ 30,354.83
Camden	\$ -				\$ -		\$ -	\$ -
Carteret	\$ 6,515	\$ 4,275	\$ 4,882	\$ 372	\$ 9,528		\$ -	\$ 16,043.41
Caswell	\$ -				\$ -		\$ -	\$ -
Catawba	\$ 21,300				\$ -		\$ -	\$ 21,299.66
Chatham	\$ 4,185	\$ 1,684	\$ 1,331	\$ 1,129	\$ 4,144	\$ 1,060	\$ 1,060	\$ 9,389.57
Cherokee	\$ 557	\$ 557			\$ 557		\$ -	\$ 1,114.22
Chowan	\$ -				\$ -		\$ -	\$ -
Clay	\$ 983	\$ 689			\$ 689		\$ -	\$ 1,672.13
Cleveland	\$ 24,155				\$ -		\$ -	\$ 24,154.52
Columbus	\$ 4,510	\$ 1,702	\$ 1,724		\$ 3,426		\$ -	\$ 7,935.35
Craven	\$ 5,654	\$ 2,586	\$ 2,138		\$ 4,724		\$ -	\$ 10,378.80
Cumberland	\$ 52,641	\$ 18,239	\$ 16,389	\$ 17,126	\$ 51,754	\$ 18,569	\$ 18,569	\$ 122,963.32
Currituck	\$ -				\$ -		\$ -	\$ -
Dare	\$ 770	\$ 816	\$ 864		\$ 1,680		\$ -	\$ 2,449.28
Davidson	\$ 28,759	\$ 10			\$ 10		\$ -	\$ 28,768.08
Davie	\$ 8,960				\$ -		\$ -	\$ 8,959.68
Duplin	\$ 6,955	\$ 2,393	\$ 1,740		\$ 4,132		\$ -	\$ 11,087.10
Durham	\$ -				\$ -		\$ -	\$ -
Edgecombe	\$ 1,594	\$ 673	\$ 365		\$ 1,038		\$ -	\$ 2,632.07
Forsyth	\$ 19,497				\$ -		\$ -	\$ 19,496.97
Franklin	\$ 8,801	\$ 2,323	\$ 1,743		\$ 4,066		\$ -	\$ 12,866.52
Gaston	\$ 66,781	\$ 410			\$ 410		\$ -	\$ 67,190.86
Gates	\$ -				\$ -		\$ -	\$ -
Graham	\$ 393	\$ 393			\$ 393		\$ -	\$ 786.98
Granville	\$ -	\$ 354	\$ 304		\$ 658		\$ -	\$ 657.88
Greene	\$ -				\$ -		\$ -	\$ -
Guilford	\$ 73,524	\$ 34,271			\$ 34,271		\$ -	\$ 107,794.79
Halifax	\$ -				\$ -		\$ -	\$ -
Harnett	\$ 8,729	\$ 3,652	\$ 2,833	\$ 2,757	\$ 9,242	\$ 1,527	\$ 1,527	\$ 19,498.11
Haywood	\$ 18,276	\$ 7,865			\$ 7,865		\$ -	\$ 26,140.96
Henderson	\$ 18,455	\$ 7,415			\$ 7,415		\$ -	\$ 25,869.61
Hertford	\$ -				\$ -		\$ -	\$ -
Hoke	\$ 1,039				\$ -		\$ -	\$ 1,038.96
Hyde	\$ -				\$ -		\$ -	\$ -
Iredell	\$ 18,647	\$ 9,269			\$ 9,269		\$ -	\$ 27,916.17
Jackson	\$ 6,261	\$ 6,008			\$ 6,008		\$ -	\$ 12,268.91
Johnston	\$ 32,707	\$ 11,394	\$ 12,040	\$ 12,388	\$ 35,823	\$ 7,417	\$ 7,417	\$ 75,946.76
Jones	\$ 1,241	\$ 263	\$ 308		\$ 571		\$ -	\$ 1,811.41
Lee	\$ -				\$ -		\$ -	\$ -
Lenoir	\$ 1,182	\$ 455			\$ 455		\$ -	\$ 1,637.10
Lincoln	\$ 7,515				\$ -		\$ -	\$ 7,515.43
Macon	\$ 8,749	\$ 3,542			\$ 3,542		\$ -	\$ 12,290.66
Madison	\$ 622	\$ 488			\$ 488		\$ -	\$ 1,110.15
Martin	\$ 6,332	\$ 2,284	\$ 2,288		\$ 4,572		\$ -	\$ 10,903.87
McDowell	\$ 10,769	\$ 3,901			\$ 3,901		\$ -	\$ 14,670.01
Mecklenburg	\$ 85,514	\$ 27,273	\$ 28,585	\$ 21,161	\$ 77,019	\$ 18,946	\$ 18,946	\$ 181,479.40
Mitchell	\$ 978	\$ 441			\$ 441		\$ -	\$ 1,419.07

SFY 17-18 DCD Summary of Subsidized Child Day Care Services
IV-E Expenditures One and Two Parent Homes
April 2018 Service Month\May 2018 Payment Month

County	SFY 2017-18 1st Quarter Title IV-E Expenditures	Title IV-E Expenditures June Serv (July Pymt) recorded Oct	Title IV-E Expenditures July Serv (Aug Pymt) recorded Nov	Title IV-E Expenditures Aug Serv (Sept Pymt) recorded Nov	SFY 2017-18 2nd Quarter Title IV-E Expenditures	Title IV-E Expenditures Sept Serv (Oct Pymt) recorded Nov	SFY 2017-18 3rd Quarter Title IV- E Expenditures	SFY 2017-18 YTD Title IV-E Expenditures
Montgomery	\$ 4,476	\$ 2,061	\$ 1,680	\$ 753	\$ 4,494	\$ 776	\$ 776	\$ 9,745.45
Moore	\$ 944	\$ 412	\$ 361	\$ 526	\$ 1,299	\$ 960	\$ 960	\$ 3,202.75
Nash	\$ 810	\$ 410			\$ 410		\$ -	\$ 1,219.69
New Hanover	\$ 54,971	\$ 18,404	\$ 17,838	\$ 740	\$ 36,982		\$ -	\$ 91,952.40
Northampton	\$ 2,821	\$ 869			\$ 869		\$ -	\$ 3,689.55
Onslow	\$ 21,221	\$ 7,121	\$ 6,436	\$ 925	\$ 14,482		\$ -	\$ 35,703.20
Orange	\$ -				\$ -		\$ -	\$ -
Pamlico	\$ -				\$ -		\$ -	\$ -
Pasquotank	\$ 719	\$ 308	\$ 335		\$ 643		\$ -	\$ 1,361.80
Pender	\$ 3,286		\$ 881		\$ 881		\$ -	\$ 4,166.91
Perquimans	\$ 1,010	\$ 337	\$ 311		\$ 648		\$ -	\$ 1,657.81
Person	\$ 12,320	\$ 3,861	\$ 4,041		\$ 7,902		\$ -	\$ 20,221.89
Pitt	\$ 19,237	\$ 6,429	\$ 8,027	\$ 25	\$ 14,480		\$ -	\$ 33,717.44
Polk	\$ 1,605	\$ 231			\$ 231		\$ -	\$ 1,836.05
Randolph	\$ 22,924	\$ 7,232			\$ 7,232		\$ -	\$ 30,156.49
Richmond	\$ 3,949	\$ 1,797	\$ 1,133		\$ 2,930	\$ 425	\$ 425	\$ 7,303.36
Robeson	\$ 16,351	\$ 5,989	\$ 5,155	\$ 4,635	\$ 15,779	\$ 4,097	\$ 4,097	\$ 36,227.96
Rockingham	\$ 13,431	\$ 6,442			\$ 6,442		\$ -	\$ 19,873.04
Rowan	\$ 15,365	\$ 5,473	\$ 3,512	\$ 3,470	\$ 12,455	\$ 2,140	\$ 2,140	\$ 29,960.02
Rutherford	\$ 11,811	\$ 5,232			\$ 5,232		\$ -	\$ 17,042.72
Sampson	\$ 5,868	\$ 2,571	\$ 2,094		\$ 4,665		\$ -	\$ 10,532.82
Scotland	\$ -				\$ -		\$ -	\$ -
Stanly	\$ 5,494	\$ 1,779	\$ 1,224	\$ 1,219	\$ 4,222	\$ 701	\$ 701	\$ 10,417.59
Stokes	\$ 9,419				\$ -		\$ -	\$ 9,418.61
Surry	\$ 19,534				\$ -		\$ -	\$ 19,533.85
Swain	\$ 2,158	\$ 287			\$ 287		\$ -	\$ 2,444.77
Transylvania	\$ 1,940	\$ 404			\$ 404		\$ -	\$ 2,344.04
Tyrrell	\$ -				\$ -		\$ -	\$ -
Union	\$ 8,652	\$ 4,210	\$ 3,794	\$ 5,614	\$ 13,618	\$ 6,128	\$ 6,128	\$ 28,398.44
Vance	\$ 460	\$ 449	\$ 945		\$ 1,393		\$ -	\$ 1,852.95
Wake	\$ 107,184	\$ 37,069	\$ 37,444		\$ 74,514		\$ -	\$ 181,697.69
Warren	\$ -				\$ -		\$ -	\$ -
Washington	\$ 228		\$ 95		\$ 95		\$ -	\$ 322.23
Watauga	\$ 5,093	\$ 3,667			\$ 3,667		\$ -	\$ 8,759.59
Wayne	\$ 8,233	\$ 4,077	\$ 2,683	\$ 3,134	\$ 9,895	\$ 3,869	\$ 3,869	\$ 21,996.21
Wilkes	\$ 32,133	\$ 73			\$ 73		\$ -	\$ 32,205.45
Wilson	\$ -		\$ 321	\$ 470	\$ 791	\$ 490	\$ 490	\$ 1,281.21
Yadkin	\$ 8,425				\$ -		\$ -	\$ 8,425.32
Yancey	\$ 1,172	\$ 391			\$ 391		\$ -	\$ 1,563.16
	\$ 1,082,423	\$ 315,404	\$ 188,831	\$ 82,526	\$ 586,761	\$ 72,111	\$ 72,111	\$ 1,741,294.93

SFY 17-18 DCD Summary of Subsidized Child Day Care Services
Children Served/Waiting List by County
April 2018 Service Month/May 2018 Payment Month

	Children Served April 2018			Children Served April 2018	Children on the W. List April 2018
County	Subsid. Child Care (Non-WF)	Work First Related	Smart Start Funded	Undup. Total	Total
Alamance	1,124	17	363	1,504	1,125
Alexander	168	5	25	198	153
Alleghany	93	0	7	100	33
Anson	214	3	82	299	238
Ashe	205	0	32	237	74
Avery	59	0	5	64	0
Beaufort	444	9	8	461	270
Bertie	95	5	0	100	186
Bladen	231	0	20	251	352
Brunswick	540	3	66	609	960
Buncombe	1,663	14	22	1,699	468
Burke	732	11	374	1,117	768
Cabarrus	768	1	1	770	620
Caldwell	706	0	128	834	758
Camden	17	0	0	17	48
Carteret	174	4	13	191	299
Caswell	92	1	20	113	0
Catawba	1,373	5	146	1,524	1,279
Chatham	270	2	0	272	158
Cherokee*	234	0	14	248	0
Chowan	89	0	0	89	175
Clay*	95	0	7	102	0
Cleveland	445	2	110	557	335
Columbus	327	9	31	367	718
Craven	719	20	31	770	650
Cumberland	2,843	136	504	3,483	2,397
Currituck	84	0	0	84	179
Dare	95	2	36	133	143
Davidson	985	23	0	1,008	230
Davie	197	7	70	274	239
Duplin	514	0	0	514	606
Durham	2,064	20	0	2,084	2,095
Edgecombe	384	31	0	415	304
Forsyth	2,827	7	0	2,834	3,597
Franklin	405	5	105	515	558
Gaston	1,271	29	185	1,485	2,039
Gates	50	2	5	57	0
Graham*	44	0	3	47	0
Granville	264	5	0	269	262
Greene	94	0	0	94	64
Guilford	4,022	23	306	4,351	4,776
Halifax	377	5	72	454	460
Harnett	721	5	0	726	1,099
Haywood*	682	4	89	775	0
Henderson	578	4	0	582	359
Hertford	193	2	21	216	255
Hoke	497	4	1	502	119

Hyde	6	0	0	6	7
Iredell	839	20	37	896	662
Jackson*	348	0	25	373	0
Johnston	1,177	25	259	1,461	1,589
Jones	116	3	0	119	31
Lee	403	3	0	406	403
Lenoir	344	20	0	364	213
Lincoln	440	8	73	521	605
Macon*	334	0	38	372	0
Madison	90	0	29	119	175
Martin	183	8	21	212	191
McDowell	220	8	94	322	65
Mecklenburg	6,271	350	367	6,988	4,813
Mitchell	118	2	23	143	0
Montgomery	196	0	1	197	0
Moore	478	0	41	519	313
Nash	537	2	0	539	240
New Hanover	1,196	31	38	1,265	1,342
Northampton	105	10	26	141	195
Onslow	1,579	9	12	1,600	0
Orange	651	20	137	808	5
Pamlico	93	0	32	125	70
Pasquotank	332	4	0	336	448
Pender	214	1	13	228	358
Perquimans	98	0	12	110	102
Person	201	12	57	270	221
Pitt	1,338	47	108	1,493	1,953
Polk	89	0	12	101	69
Randolph	907	27	120	1,054	598
Richmond	352	11	23	386	202
Robeson	1,647	24	342	2,013	1,739
Rockingham	733	6	99	838	648
Rowan	785	9	0	794	1,241
Rutherford	411	25	134	570	390
Sampson	550	0	0	550	533
Scotland	253	24	33	310	420
Stanly	292	6	42	340	254
Stokes	177	7	70	254	315
Surry	373	4	92	469	381
Swain*	129	0	12	141	0
Transylvania	113	6	31	150	103
Tyrrell	34	2	0	36	24
Union	952	18	75	1,045	17
Vance	458	16	26	500	603
Wake	4,523	66	365	4,954	4,448
Warren	179	5	1	185	0
Washington	105	4	0	109	122
Watauga	124	0	27	151	0
Wayne	998	41	44	1,083	518
Wilkes	304	13	92	409	437
Wilson	831	20	0	851	27
Yadkin	89	0	22	111	187
Yancey	48	0	0	48	0
May 2018 Totals	63,431	1,342	6,007	70,780	56,725
April 2018 Totals	63,214	1,454	6,888	71,556	53,758
Change	217	(112)	(881)	(776)	2,967

SFY 17-18 DCD Summary of Subsidized Child Day Care Services
Service Support Expenditure by County
April 2018 Service Month/May 2018 Payment Month

County\ Agency	Allocations*				YTD Expenditures				Unspent Balance of Funds			
	Non-Smart Start	Set-Aside 2% Direct Serv Fraud Detection	Smart Start	Combined Funding	Non-Smart Start	Set-Aside 2% Direct Serv Fraud Detection	Smart Start	Combined Expenditures	Non-Smart Start Balance	Set-Aside 2% Direct Serv Fraud Detection Balance	Smart Start Balance	Combined Balance
Alamance	\$ 230,139	\$ -	\$ 66,878	\$ 297,017	230,139.00	0.00	66,878.00	\$ 297,017	\$ 0	\$ -	\$ -	\$ 0
Alexander	\$ 80,000	\$ -	\$ 16,000	\$ 96,000	80,000.00	0.00	16,000.00	\$ 96,000	\$ -	\$ -	\$ -	\$ -
Alleghany	\$ 80,000	\$ -	\$ -	\$ 80,000	80,000.00	0.00	0.00	\$ 80,000	\$ -	\$ -	\$ -	\$ -
Anson	\$ 80,000	\$ -	\$ -	\$ 80,000	80,000.00	0.00	0.00	\$ 80,000	\$ -	\$ -	\$ -	\$ -
Ashe	\$ 80,000	\$ -	\$ -	\$ 80,000	80,000.00	0.00	0.00	\$ 80,000	\$ -	\$ -	\$ -	\$ -
Avery	\$ 80,000	\$ -	\$ -	\$ 80,000	80,000.00	0.00	0.00	\$ 80,000	\$ -	\$ -	\$ -	\$ -
Beaufort	\$ 116,864	\$ -	\$ -	\$ 116,864	116,864.00	0.00	0.00	\$ 116,864	\$ 0	\$ -	\$ -	\$ 0
Bertie	\$ 80,000	\$ -	\$ -	\$ 80,000	60,742.91	0.00	0.00	\$ 60,743	\$ 19,257	\$ -	\$ -	\$ 19,257
Bladen	\$ 80,000	\$ -	\$ -	\$ 80,000	78,311.33	0.00	0.00	\$ 78,311	\$ 1,689	\$ -	\$ -	\$ 1,689
Brunswick	\$ 154,626	\$ -	\$ -	\$ 154,626	154,626.00	0.00	0.00	\$ 154,626	\$ 0	\$ -	\$ -	\$ 0
Buncombe	\$ 358,129	\$ -	\$ -	\$ 358,129	358,129.00	0.00	0.00	\$ 358,129	\$ 0	\$ -	\$ -	\$ 0
Burke	\$ 97,225	\$ -	\$ 40,000	\$ 137,225	97,225.00	0.00	40,000.00	\$ 137,225	\$ (0)	\$ -	\$ -	\$ (0)
Cabarrus	\$ 182,415	\$ 243	\$ -	\$ 182,658	182,415.00	242.54	0.00	\$ 182,658	\$ 0	\$ -	\$ -	\$ 0
Caldwell	\$ 109,824	\$ -	\$ 25,014	\$ 134,838	109,824.00	0.00	25,014.00	\$ 134,838	\$ 0	\$ -	\$ -	\$ 0
Camden	\$ 80,000	\$ -	\$ -	\$ 80,000	31,757.43	0.00	0.00	\$ 31,757	\$ 48,243	\$ -	\$ -	\$ 48,243
Carteret	\$ 80,000	\$ -	\$ -	\$ 80,000	80,000.00	0.00	0.00	\$ 80,000	\$ -	\$ -	\$ -	\$ -
Caswell	\$ 80,000	\$ -	\$ -	\$ 80,000	80,000.00	0.00	0.00	\$ 80,000	\$ -	\$ -	\$ -	\$ -
Catawba	\$ 237,517	\$ -	\$ 87,568	\$ 325,085	237,517.00	0.00	87,568.00	\$ 325,085	\$ (0)	\$ -	\$ -	\$ (0)
Chatham	\$ 80,000	\$ -	\$ -	\$ 80,000	80,000.00	0.00	0.00	\$ 80,000	\$ -	\$ -	\$ -	\$ -
Cherokee	\$ 80,000	\$ -	\$ -	\$ 80,000	80,000.00	0.00	0.00	\$ 80,000	\$ -	\$ -	\$ -	\$ -
Chowan	\$ 80,000	\$ -	\$ -	\$ 80,000	45,886.00	0.00	0.00	\$ 45,886	\$ 34,114	\$ -	\$ -	\$ 34,114
Clay	\$ 80,000	\$ -	\$ -	\$ 80,000	53,333.32	0.00	0.00	\$ 53,333	\$ 26,667	\$ -	\$ -	\$ 26,667
Cleveland	\$ 80,000	\$ -	\$ 75,163	\$ 155,163	80,000.00	0.00	69,039.05	\$ 149,039	\$ -	\$ -	\$ 6,123.95	\$ 6,124
Columbus	\$ 80,000	\$ -	\$ -	\$ 80,000	80,000.00	0.00	0.00	\$ 80,000	\$ -	\$ -	\$ -	\$ -
Craven	\$ 166,760	\$ -	\$ 40,242	\$ 207,002	166,760.00	0.00	40,242.00	\$ 207,002	\$ (0)	\$ -	\$ -	\$ (0)
Cumberland	\$ 613,275	\$ -	\$ 178,424	\$ 791,699	610,190.47	0.00	178,424.00	\$ 788,614	\$ 3,084	\$ -	\$ -	\$ 3,084
Currituck	\$ 80,000	\$ -	\$ -	\$ 80,000	80,000.00	0.00	0.00	\$ 80,000	\$ -	\$ -	\$ -	\$ -
Dare	\$ 80,000	\$ -	\$ 28,736	\$ 108,736	80,000.00	0.00	28,736.00	\$ 108,736	\$ -	\$ -	\$ -	\$ -
Davidson	\$ 233,700	\$ -	\$ -	\$ 233,700	233,700.00	0.00	0.00	\$ 233,700	\$ (0)	\$ -	\$ -	\$ (0)
Davie	\$ 80,000	\$ -	\$ -	\$ 80,000	73,231.78	0.00	0.00	\$ 73,232	\$ 6,768	\$ -	\$ -	\$ 6,768
Duplin	\$ 94,645	\$ -	\$ -	\$ 94,645	94,645.00	0.00	0.00	\$ 94,645	\$ 0	\$ -	\$ -	\$ 0
Durham	\$ 775,097	\$ -	\$ -	\$ 775,097	775,097.00	0.00	(474.81)	\$ 774,622	\$ 0	\$ -	\$ 475	\$ 475
Edgecombe	\$ 99,908	\$ -	\$ -	\$ 99,908	99,908.00	0.00	0.00	\$ 99,908	\$ 0	\$ -	\$ -	\$ 0
Forsyth	\$ 596,311	\$ -	\$ -	\$ 596,311	596,311.00	0.00	0.00	\$ 596,311	\$ 0	\$ -	\$ -	\$ 0
Franklin	\$ 103,350	\$ -	\$ 22,266	\$ 125,616	80,049.57	0.00	22,266.00	\$ 102,316	\$ 23,300	\$ -	\$ -	\$ 23,300
Gaston	\$ 253,208	\$ -	\$ 132,439	\$ 385,647	253,208.00	0.00	132,439.00	\$ 385,647	\$ 0	\$ -	\$ -	\$ 0
Gates	\$ 80,000	\$ -	\$ -	\$ 80,000	56,205.35	0.00	0.00	\$ 56,205	\$ 23,795	\$ -	\$ -	\$ 23,795
Graham	\$ 80,000	\$ -	\$ -	\$ 80,000	53,333.32	0.00	0.00	\$ 53,333	\$ 26,667	\$ -	\$ -	\$ 26,667
Granville	\$ 80,000	\$ -	\$ 26,334	\$ 106,334	80,000.00	0.00	26,334.00	\$ 106,334	\$ -	\$ -	\$ -	\$ -
Greene	\$ 80,000	\$ -	\$ -	\$ 80,000	58,708.52	0.00	0.00	\$ 58,709	\$ 21,291	\$ -	\$ -	\$ 21,291
Guilford	\$ 906,690	\$ -	\$ 105,633	\$ 1,012,323	856,568.58	0.00	105,633.00	\$ 962,202	\$ 50,121	\$ -	\$ -	\$ 50,121
Halifax	\$ 80,000	\$ -	\$ 30,000	\$ 110,000	80,000.00	0.00	30,000.00	\$ 110,000	\$ -	\$ -	\$ -	\$ -
Harnett	\$ 180,480	\$ -	\$ 60,000	\$ 240,480	180,480.00	0.00	60,000.00	\$ 240,480	\$ (0)	\$ -	\$ -	\$ (0)
Haywood	\$ 140,777	\$ -	\$ -	\$ 140,777	99,068.44	0.00	0.00	\$ 99,068	\$ 41,709	\$ -	\$ -	\$ 41,709
Henderson	\$ 119,349	\$ -	\$ -	\$ 119,349	119,349.00	0.00	0.00	\$ 119,349	\$ 0	\$ -	\$ -	\$ 0
Hertford	\$ 80,000	\$ -	\$ 7,016	\$ 87,016	80,000.00	0.00	7,016.00	\$ 87,016	\$ -	\$ -	\$ -	\$ -
Hoke	\$ 87,056	\$ -	\$ 48,000	\$ 135,056	87,056.00	0.00	48,000.00	\$ 135,056	\$ (0)	\$ -	\$ -	\$ (0)
Hyde	\$ 80,000	\$ -	\$ -	\$ 80,000	9,152.79	0.00	0.00	\$ 9,153	\$ 70,847	\$ -	\$ -	\$ 70,847
Iredell	\$ 159,087	\$ -	\$ -	\$ 159,087	159,087.00	0.00	0.00	\$ 159,087	\$ 0	\$ -	\$ -	\$ 0
Jackson	\$ 86,432	\$ -	\$ -	\$ 86,432	61,295.78	0.00	0.00	\$ 61,296	\$ 25,136	\$ -	\$ -	\$ 25,136
Johnston	\$ 284,274	\$ -	\$ 51,975	\$ 336,249	284,274.00	0.00	51,975.00	\$ 336,249	\$ 0	\$ -	\$ -	\$ 0
Jones	\$ 80,000	\$ -	\$ -	\$ 80,000	80,000.00	0.00	0.00	\$ 80,000	\$ -	\$ -	\$ -	\$ -
Lee	\$ 94,775	\$ -	\$ -	\$ 94,775	94,772.48	0.00	0.00	\$ 94,772	\$ 3	\$ -	\$ -	\$ 3
Lenoir	\$ 80,000	\$ -	\$ -	\$ 80,000	80,000.00	0.00	0.00	\$ 80,000	\$ -	\$ -	\$ -	\$ -
Lincoln	\$ 81,370	\$ -	\$ 70,607	\$ 151,977	72,755.42	0.00	70,607.00	\$ 143,362	\$ 8,614	\$ -	\$ -	\$ 8,614
Macon	\$ 80,000	\$ -	\$ -	\$ 80,000	77,086.53	0.00	0.00	\$ 77,087	\$ 2,913	\$ -	\$ -	\$ 2,913
Madison	\$ 80,000	\$ -	\$ -	\$ 80,000	80,000.00	0.00	0.00	\$ 80,000	\$ -	\$ -	\$ -	\$ -
Martin	\$ 80,000	\$ -	\$ 8,583	\$ 88,583	58,442.78	0.00	8,583.00	\$ 67,026	\$ 21,557	\$ -	\$ -	\$ 21,557
McDowell	\$ 80,000	\$ -	\$ 35,000	\$ 115,000	59,999.96	0.00	26,250.02	\$ 86,250	\$ 20,000	\$ -	\$ 8,750	\$ 28,750
Mecklenburg	\$ 1,774,231	\$ -	\$ 160,407	\$ 1,934,638	1,774,231.00	0.00	107,717.49	\$ 1,881,948	\$ (0)	\$ -	\$ 52,690	\$ 52,689
Mitchell	\$ 80,000	\$ -	\$ -	\$ 80,000	72,373.06	0.00	0.00	\$ 72,373	\$ 7,627	\$ -	\$ -	\$ 7,627
Montgomery	\$ 80,000	\$ -	\$ -	\$ 80,000	56,003.37	0.00	0.00	\$ 56,003	\$ 23,997	\$ -	\$ -	\$ 23,997
Moore	\$ 88,774	\$ -	\$ 50,000	\$ 138,774	88,774.00	0.00	50,000.00	\$ 138,774	\$ (0)	\$ -	\$ -	\$ (0)
Nash	\$ 121,502	\$ -	\$ -	\$ 121,502	121,502.00	0.00	0.00	\$ 121,502	\$ (0)	\$ -	\$ -	\$ (0)
New Hanover	\$ 276,179	\$ -	\$ -	\$ 276,179	276,179.00	0.00	0.00	\$ 276,179	\$ 0	\$ -	\$ -	\$ 0
Northampton	\$ 80,000	\$ -	\$ 3,010	\$ 83,010	80,000.00	0.00	3,010.00	\$ 83,010	\$ -	\$ -	\$ -	\$ -
Onslow	\$ 362,495	\$ 173,997	\$ -	\$ 536,492	345,998.50	156,808.00	0.00	\$ 502,807	\$ 16,496	\$ 17,189	\$ -	\$ 33,686
Orange	\$ 204,984	\$ -	\$ 18,000	\$ 222,984	204,984.00	0.00	18,000.00	\$ 222,984	\$ (0)	\$ -	\$ -	\$ (0)
Pamlico	\$ 80,000	\$ -	\$ -	\$ 80,000	80,000.00	0.00	0.00	\$ 80,000	\$ -	\$ -	\$ -	\$ -
Pasquotank	\$ 80,000	\$ -	\$ -	\$ 80,000	80,000.00	0.00	0.00	\$ 80,000	\$ -	\$ -	\$ -	\$ -
Pender	\$ 80,000	\$ -	\$ -	\$ 80,000	80,000.00	0.00	0.00	\$ 80,000	\$ -	\$ -	\$ -	\$ -
Perquimans	\$ 80,000	\$ -	\$ 6,650	\$ 86,650	80,000.00	0.00	6,034.00	\$ 86,034	\$ -	\$ -	\$ 616.00	\$ 616
Person	\$ 80,000	\$ -	\$ -	\$ 80,000	80,000.00	0.00	0.00	\$ 80,000	\$ -	\$ -	\$ -	\$ -
Pitt	\$ 357,448	\$ -	\$ 34,334	\$ 391,782	330,399.60	0.00	34,334.00	\$ 364,734	\$ 27,049	\$ -	\$ -	\$ 27,049
Polk	\$ 80,000	\$ -	\$ -	\$ 80,000	31,064.86	0.00	0.00	\$ 31,065	\$ 48,935	\$ -	\$ -	\$ 48,935
Randolph	\$ 179,329	\$ 86,078	\$ 103,000	\$ 368,407	144,613.30	0.00	102,536.34	\$ 247,150	\$ 34,716	\$ 86,078	\$ 464	\$ 121,258
Richmond	\$ 80,000	\$ -	\$ 7,000	\$ 87,000	80,000.00	0.00	6,751.62	\$ 86,752	\$ -	\$ -	\$ 248	\$ 248
Robeson	\$ 263,526	\$ -	\$ 52,062	\$ 315,588	263,526.00	0.00	52,062.00	\$ 315,588	\$ 0	\$ -	\$ -	\$ 0
Rockingham	\$ 131,281	\$ -	\$ 18,944	\$ 150,225	111,380.52	0.00	18,944.00	\$ 130,325	\$ 19,900	\$ -	\$ -	\$ 19,900
Rowan	\$ 177,687	\$ -	\$ -	\$ 177,687	177,687.00	0.00	0.00	\$ 177,687	\$ 0	\$ -	\$ -	\$ 0
Rutherford	\$ 91,627	\$ -	\$ 48,000	\$ 139,627	91,627.00	0.00	48,000.00	\$ 139,627	\$ 0	\$ -	\$ -	\$ 0
Sampson	\$ 101,642	\$ -	\$ -	\$ 101,642	101,642.00	0.00	0.00	\$ 101,642	\$ 0	\$ -	\$ -	\$ 0
Scotland	\$ 80,000	\$ -	\$ 16,000	\$ 96,000	68,366.10	0.00	7,772.55	\$ 76,139	\$ 11,634	\$ -	\$ 8,227.45	\$ 19,861
Stanly	\$ 80,000	\$ -	\$ 18,273	\$ 98,273	80,000.00	0.00	18,273.00	\$ 98,273	\$ -	\$ -	\$ -	\$ -

SFY 17-18 DCD Summary of Subsidized Child Day Care Services

Service Support Expenditure by County

April 2018 Service Month/May 2018 Payment Month

County/ Agency	Allocations*				YTD Expenditures				Unspent Balance of Funds			
	Non-Smart Start	Set-Aside 2% Direct Serv Fraud Detection	Smart Start	Combined Funding	Non-Smart Start	Set-Aside 2% Direct Serv Fraud Detection	Smart Start	Combined Expenditures	Non-Smart Start Balance	Set-Aside 2% Direct Serv Fraud Detection Balance	Smart Start Balance	Combined Balance
Stokes	\$ 80,000	\$ -	\$ -	\$ 80,000	58,164.47	0.00	0.00	\$ 58,164	\$ 21,836	\$ -	\$ -	\$ 21,836
Surry	\$ 80,067	\$ -	\$ 30,053	\$ 110,120	80,067.00	0.00	30,053.00	\$ 110,120	\$ 0	\$ -	\$ -	\$ 0
Swain	\$ 80,000	\$ -	\$ -	\$ 80,000	66,666.70	0.00	0.00	\$ 66,667	\$ 13,333	\$ -	\$ -	\$ 13,333
Transylvania	\$ 80,000	\$ -	\$ -	\$ 80,000	80,000.00	0.00	0.00	\$ 80,000	\$ -	\$ -	\$ -	\$ -
Tyrrell	\$ 80,000	\$ -	\$ -	\$ 80,000	58,452.09	0.00	0.00	\$ 58,452	\$ 21,548	\$ -	\$ -	\$ 21,548
Union	\$ 200,564	\$ -	\$ 172,000	\$ 372,564	200,564.00	0.00	172,000.00	\$ 372,564	\$ (0)	\$ -	\$ -	\$ (0)
Vance	\$ 80,000	\$ -	\$ 31,381	\$ 111,381	80,000.00	0.00	31,381.00	\$ 111,381	\$ -	\$ -	\$ -	\$ -
Wake	\$ 1,343,374		\$ 188,257	\$ 1,531,631	1,343,374.00	0.00	188,257.00	\$ 1,531,631	\$ (0)	\$ -	\$ -	\$ (0)
Warren	\$ 80,000	\$ -	\$ 10,225	\$ 90,225	80,000.00	0.00	10,183.13	\$ 90,183	\$ -	\$ -	\$ 42	\$ 42
Washington	\$ 80,000	\$ 9,663	\$ -	\$ 89,663	80,000.00	841.78	0.00	\$ 80,842	\$ -	\$ -	\$ -	\$ -
Watauga	\$ 80,000	\$ -	\$ -	\$ 80,000	80,000.00	0.00	0.00	\$ 80,000	\$ -	\$ -	\$ -	\$ -
Wayne	\$ 171,398	\$ -	\$ 36,000	\$ 207,398	171,398.00	0.00	36,000.00	\$ 207,398	\$ (0)	\$ -	\$ -	\$ (0)
Wilkes	\$ 80,000	\$ -	\$ 20,000	\$ 100,000	80,000.00	0.00	20,000.00	\$ 100,000	\$ -	\$ -	\$ -	\$ -
Wilson	\$ 177,312	\$ 85,110	\$ -	\$ 262,422	177,312.00	74,264.60	0.00	\$ 251,577	\$ 0	\$ 10,845	\$ -	\$ 10,846
Yadkin	\$ 80,000	\$ -	\$ -	\$ 80,000	80,000.00	0.00	0.00	\$ 80,000	\$ -	\$ -	\$ -	\$ -
Yancey	\$ 80,000	\$ -	\$ -	\$ 80,000	80,000.00	0.00	0.00	\$ 80,000	\$ -	\$ -	\$ -	\$ -
State Total	\$ 17,066,705	\$ 355,091	\$ 2,179,474	\$ 19,601,270	\$ 16,343,856	\$ 232,157	\$ 2,101,838	\$ 18,677,852	\$ 722,849	\$ 114,113	\$ 77,636	\$ 914,597

SFY 2017-2018 Services Support Allocations as of 5/31/2018

SFY 17-18 DCD Summary of Services for Military Families - Category Code "70"
Income **Exceeds** Guidelines
April 2018 Service Month\May 2018 Payment Month

County	1st Quarter Expenditures	2nd Quarter Expenditures	3rd Quarter Expenditures	Expenditures March Serv April Pymt	Expenditures April Serv May Pymt	Expenditures May Serv June Pymt	4th Quarter Expenditures	Total YTD Expenditures
Bladen	\$ -	\$ -	\$ 590.00				\$0.00	\$590.00
Buncombe	\$ -	\$ -	\$ -				\$ -	\$ -
Craven	\$ -	\$ -	\$ 936.00	\$468.00	\$ 412.00		\$ 880.00	\$ 1,816.00
Cumberland	\$ -	\$ -	\$ 812.00				\$ -	\$ 812.00
Forsyth	\$ -	\$ -	\$ -				\$ -	\$ -
Guilford	\$ -	\$ -	\$ -				\$ -	\$ -
Harnett	\$ -	\$ -	\$ 550.00	\$310.00	\$ 320.00		\$ 630.00	\$ 1,180.00
Henderson	\$ -	\$ -	\$ -				\$ -	\$ -
Lincoln	\$ -	\$ -	\$ -				\$ -	\$ -
Onslow	\$ 25,571.40	\$ -	\$ 7,464.00	\$ 1,109.00	\$ 1,557.00		\$ 2,666.00	\$ 35,701.40
Wayne	\$ 2,925.50	\$ 1,377.95	\$ 577.00	\$ 311.00	\$ 209.00		\$ 520.00	\$ 5,400.45
Totals	\$ 28,496.90	\$ 1,377.95	\$ 10,929.00	\$ 2,198.00	\$ 2,498.00	\$ -	\$ 4,696.00	\$ 45,499.85

SFY 17-18 DCD Summary of Services for Military Families - Category Code "71"

Income **Within** Guidelines

April 2018 Service Month\May 2018 Payment Month

County	1st Quarter Expenditures	2nd Quarter Expenditures	3rd Quarter Expenditures	Expenditures March Serv April Pymt	Expenditures April Serv May Pymt	Expenditures May Serv June Pymt	4th Quarter Expenditures	Total YTD Expenditures
Bladen	\$ -	\$ -	\$ 508.00				\$ -	\$ 508.00
Buncombe	\$ -	\$ -	\$ 5,604.00	\$ 1,853.00	\$ 1,790.00		\$ 3,643.00	\$ 9,247.00
Cabarrus	\$ 625.70	\$ -	\$ -				\$ -	\$ 625.70
Caldwell	\$ -	\$ -	\$ -	\$ 445.00	\$ 688.00		\$ 1,133.00	\$ 1,133.00
Carteret	\$ -	\$ -	\$ -				\$ -	\$ -
Chowan	\$ -	\$ -	\$ -				\$ -	\$ -
Craven	\$ -	\$ -	\$ -		\$ 1,315.00		\$ 1,315.00	\$ 1,315.00
Cumberland	\$ 4,742.00	\$ 350.00	\$ 9,788.00	\$ 1,505.00	\$ 1,606.00		\$ 3,111.00	\$ 17,991.00
Guilford	\$ -	\$ -	\$ -				\$ -	\$ -
Harnett	\$ -	\$ -	\$ 14,614.00	\$ 4,474.00	\$ 3,980.00		\$ 8,454.00	\$ 23,068.00
Hoke	\$ -	\$ -	\$ 2,502.00	\$ 834.00	\$ 384.00		\$ 1,218.00	\$ 3,720.00
Jackson	\$ -	\$ -	\$ 3,264.00	\$ 938.00	\$ 938.00		\$ 1,876.00	\$ 5,140.00
Lenoir	\$ -	\$ -	\$ -				\$ -	\$ -
Mecklenburg	\$ -	\$ -	\$ 3,121.00	\$ 776.00	\$ 887.00		\$ 1,663.00	\$ 4,784.00
Moore	\$ 648.55	\$ -	\$ -				\$ -	\$ 648.55
Onslow	\$ 51,394.00	\$ 421.00	\$ 113,166.00	\$ 38,425.00	\$ 33,195.00		\$ 71,620.00	\$ 236,601.00
Sampson	\$ -	\$ -	\$ 232.00	\$ 419.00	\$ 400.00		\$ 819.00	\$ 1,051.00
Wake	\$ -	\$ -	\$ -				\$ -	\$ -
Wayne			\$ -				\$ -	\$ -
Totals	\$ 57,410.25	\$ 771.00	\$ 342,732.00	\$ 49,669.00	45,183	0	\$ 94,852.00	\$ 305,832.25